AGENDA

SCHOOL ADMINISTRATIVE UNIT NO. 12

Office of the Superintendent of Schools Londonderry, New Hampshire 03053

The meeting of the Londonderry School Board will be held on Tuesday, October 03, 2023, at 7:00 PM at Londonderry High School, 295 Mammoth Road, Londonderry, NH in the Cafe. The meeting will also be broadcast on local Cable Access Ch. 8 as well as the District's YouTube Channel.

- 1. <u>Call To Order</u>
- 2. <u>Pledge of Allegiance</u>
- 3. Consent Agenda

3.1	Retirements		
	Lisa McKenney	Business Administrator	District Office

3.2 <u>Minutes</u> September 25, 2023

3.3 Meetings

Wiccings			
October 17, 2023	Regular Meeting	LHS Cafe	7:00 PM
November 7, 2023	Regular Meeting	LHS Library	7:00 PM
November 21, 2023	Budget Presented		
	to the Board	LHS Cafe	7:00 PM
November 28, 2023	Regular Meeting	LHS Library	7:00 PM

- 4. <u>Announcements and Presentations</u>
 - 4.1 Presentation from the Moose Hill Building Committee Info packets available at meeting
 - 4.2 Presentation on Master Planning for Moose Hill Dan Black & LaVallee Brensinger Architects
 - 4.3 C3 Meeting Announcement- Jason Parent
- 7:45 PM 5. <u>Public Comment</u>
- 8:15 PM 6. <u>Committee Reports</u>
 - 6.1 School Board Liaisons
 - 6.2 Student Representative

- 7. <u>Deliberations</u>
 - 7.1 Discussion of Moose Hill Long Term Planning
- 8. Superintendent's Report
 - 8.1 October 1st Enrollment Report-Dan Black
- 9. Non-Public Session

Non-Public Session requested under RSA 91-A:3, Section II (c)

- 9.1 Student Issue(s)
- 10. Adjournment

(Please note: In addition to the items listed on the agenda the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises.)

SCHOOL ADMINISTRATIVE UNIT NO. 12

Office of the Superintendent of Schools Londonderry, New Hampshire 03053

The meeting of the Londonderry School Board was held on Monday, September 25, 2023, at 7:00 PM at Londonderry High School, 295 Mammoth Road, Londonderry, NH in the Cafe. The meeting was also broadcast on local Cable Access Ch. 8 as well as the <u>District's YouTube Channel</u>. In attendance were School Board members Mrs. Butcher, Mr. Gray, Mr. Porter, and Mr. Slater. Also in attendance were Superintendent, Mr. Black, Business Administrator, Mrs. McKenney and School Board Secretary, Lisa Muse

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Mrs. Butcher made a motion to come out of non-public session. Mr. Gray seconded the motion. The motion passed by a vote of 4-0.

> **Call To Order:** The meeting started a 7:19PM 1.

2. Pledge of Allegiance

Consent Agenda: Mr. Gray made a motion to accept the Consent Agenda. Mr. 3.

Porter seconded the motion. The motion passed by a vote of 4-0.

20	3.1	Retirement(s) Linda Couture	Support Staff	District Office	
25	3.2	Resignation(s) Emily Kus	Dining Services	High School	
25	3.3	Minutes September 5, 2023		*	
30	3.4	Meetings October 3, 2023 October 17, 2023 November 7, 2023	Regular Meeting Regular Meeting Regular Meeting	LHS Cafe LHS Cafe LHS Library	7:00 PM 7:00 PM 7:00 PM

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Announcements and Presentations 4.

- 4.1 VFW & American Legion Scholarships - Isaac Miller, VFW: They discuss several scholarships that are available and would like to offer to Londonderry. The Oratorical contest is held at the High School in January with no Londonderry student participants, and they hope to get the word out as they have money to give for these projects. He discusses some of the scholarships available and the amounts of the scholarships. There is also a teacher award that he details. He would love to have more participation and wanted to make the School Board aware of the opportunities.
- 4.2 Summer Learning Reports - Jason Parent: There were 66 seats filled in all basic core classes. This was a very successful program and 99% earned credit. A small group was engaged in the Londonderry freshman incoming LIFT program. They discuss the exams given. Mrs. Rich and Mr. 45 Parent discussed the middle and elementary summer reports. There were two sessions of math academy at the Middle School. Credit recovery and remediation were also offered. Mr. Parent went over the summer math academy at the elementary schools. 203 students participated. They thank the staff and parents that committed to the program.

4.3 Update on Cheer Program: The Board met in non-public at 6:30PM and met with the attorney and Mr. Slater reads a statement and where we are at this point. The JV Cheerleading is reinstated effective immediately. The investigation cannot make a statement for the Varsity Cheer as to date. The investigator has twelve interviews remaining and they are narrowing the allegations. They should be able to conclude over the next two weeks. They will provide findings by October 9th. The suspension is continued until 10/9 for varsity and then a decision will be made.

5. Public Comment:

10 Mr. Slater opens public comment.

Moira Ryan, Londonderry: The DOE is concerned about the number of mishaps in this investigation regarding special ed. She discusses the audit and the lack of paraprofessionals.

Brenda McCarthy, Londonderry: She does not have a child in cheer but felt compelled to come to speak.

- She was concerned about the language in the press release. Her children had racial discrimination and bullying. She feels Londonderry needs to step up and make changes.
- Michelle Carrozzella, Londonderry: She does not have a student in the cheer program but is horrified that the press release went out before an investigation was done. The girls were cyberbullied after the statement.
- Stephanie Hatchell, Londonderry: Her daughter is a freshman on the team. She was called a bully. She feels the press release was not appropriate calling out all parents, cheerleaders, and coaches. She is disappointed that this outlet has been taken away from all and not all were involved.

Mr. Slater closes public comment.

6. Committee Reports

- 6.1 School Board Liaisons: Mrs. Butcher discussed the Moose Hill Open House on 10/11 and the LEEP Open House on 10/4. A Fundraiser is being held presently and includes a firetruck ride along raffle. Mr. Gray talked about the success of the Senior Expo held at the Middle School on 9/23. They had a great turnout and a lot of vendors. Mr. Slater said the Moose Hill building committee met with the Trident Group and the architect giving them in depth details of where we are and how we got there. Mrs. Mack educated them on the education piece. They are regrouping and meeting Wednesday night and will attend the 10/3 meeting and give us an update on where they stand on information and pricing. The assistant negotiations kicked off last week and will continue and then there will be a scheduled 3-4 meetings over the next months.
- 6.2 Student Representative: Mr. Slater asked Mr. Black to look into RSA 189:1c amendment to nonvoting New Hampshire students allowed to voice at school boards.

7. <u>Deliberations</u>

7.1 Third Reading to Amend Policy GCPD - Suspension and Dismissal of Employees:

Mr. Porter made a motion to accept the Third Reading to Amend Policy GCPD – Suspension and Dismissal of Employees. Mrs. Butcher seconded the motion. The motion passed by a vote of 4-0.

7.2 Third Reading to Adopt Policy KD - School District Social Media Platforms:

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Mrs. Butcher made a motion to accept the Third Reading to Adopt Policy KD - School District Social Media Platforms. Mr. Gray seconded the motion. The motion passed by a vote of 4-0.

7.3 Third Reading to Adopt Policy KD- R - School District Social Media Websites Regulations:

Mr. Gray made a motion to accept the Third Reading to Adopt Policy KD-R - School District Social Media Websites Regulations. Mr. Porter seconded the motion. The motion passed by a vote of 4-0.

- 7.4 Second Reading to Adopt Policy DJ Purchasing: Mr. Black asks for clarification on the fifth paragraph. Mrs. Butcher made a motion to accept the Second Reading to Adopt Policy DJ Purchasing. Mr. Gray seconded the motion. The motion passed by a vote of 4-0.
 - 7.5 Second Reading to Amend Policy DJB Purchasing Procedures: Mr. Black discussed language changes. Change the language to be when available to alleviate a lot of the wording issues. Mr. Gray made a motion to approve the Second Reading to Amend Policy DJB Purchasing Procedures. Mr. Porter seconded the motion. The motion passed by a vote of 4-0.
 - 7.6 Second Reading to Adopt Policy DJC Petty Cash: Mr. Porter made a motion to accept the Second Reading to Adopt Policy DJC Petty Cash. Mrs. Butcher seconded the motion. The motion passed by a vote of 4-0.
 - 7.7 Second Reading to Adopt Policy DJE Bidding Requirements: Mrs. Butcher made a motion to accept the Second Reading to Adopt Policy DJE Bidding Requirements. Mr. Gray seconded the motion. The motion passed by a vote of 4-0.
 - 7.8 Second Reading to Rescind Policy DJF Purchasing: Mr. Gray made a motion to accept the Second Reading to Rescind Policy DJF Purchasing. Mr. Porter seconded the motion. The motion passed by a vote of 4-0.
- 7.9 Overnight Field Trips Rick Barnes: He discussed each overnight field trip. Mr. Porter made a motion to approve the LHS Overnight Field Trips for 23/24. Mrs. Butcher seconded the motion. The motion passed by a vote of 4-0.
- 7.10 Legal Advice Discussion: The School Board is already represented by Attorney
 Graham and they have direct access to him. In representing the District, he officially represents the
 governing board of that district which is the school board. The Board as members of the NHSBA also
 have access and free consultation with the NHSBA attorneys. The law firm of Drummond Woodsum is
 also used in areas of Special Education and Students Rights. The Board likes the idea of having someone
 neutral they can reach out to.
- Mrs. Butcher made a motion to officially begin proceeding for the School Board to secure an independent board counsel to represent the Londonderry School Board. Mr. Gray seconded the motion. The motion passed by a 4-0 vote. They mention that an RFQ can be drawn up and go out to attorneys that serve districts and set up interview process with 2-3 firms.

8. Superintendent's Report

8.1 Library Media Resources & Protections Update - Jason Parent: The majority are academic data bases made available to student and staff. During Covid digital access really took off. Sora

September 25, 2023

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is a resource public schools pay for. They are vetted to offer a greater degree of protection. The library media staff puts filters. Mr. Parent details the protections in more detail. He discusses the digital libraries.

- 8.2 Moose Hill Updates Dan Black: The packet contains the infographic the Kindergarten Committee worked on with the Communications Committee. If moving forward, they have a growing list of events to attend in town this Fall and Winter to share clear and simple messages around Full Day Kindergarten. They have looked at other kindergarten programs around town. Right now, Londonderry has a very small kindergarten class. They did survey the current first grade who were not with us in kindergarten and most did not choose Moose Hill because we did not offer full day.
 - 8.3 Questions on Policy JIC Bullying & Cyberbullying Dan Black & Kim Carpinone:

Section E discusses the process of Report Handling and Investigation. Mr. Slater asks if there is training for staff and how often. Mrs. Carpinone said the staff have to complete this annually as mandated. Principal Barnes has brought some methods of tracking from past districts, and they are implementing.

8.4 Federal Grants 2023-24 - Kim Carpinone, Dan Black, and Jason Parent: Crystal Rich discusses the adult ed program grants. She gives some highlights from past grants awarded and how the money was spent. Last year, they graduated 65 students. 23 will graduate in January and that number will increase. The grant funds all of the supplies and a school counselor and five adult ed teachers and technology upgrades. It also supports advertising, furniture, and supplies.

Mr. Porter made a motion to approve adult ed grants for FY 23/24 \$39,616.90. Mrs. Butcher seconded the motion. The motion passed by a vote of 4-0.

The IDEA grant is the money from the Federal government for special ed was increased. Under Part B for the 23/24 school year, we are receiving \$1.1 million which is a \$54,000 increase from last year. We use the money entirely for salary and this year the Part B is 11.6 professional FTEs. The grant also includes 20 special ed assistants.

Our allocation of Federal IDEA preschool funds is \$29,191.08 which is an increase of \$3,618.15. This covers the cost of two assistants in the LEEP programs.

Title I, II and IV stayed stable with some minor changes. Mr. Black details the Title I, Title IIA and Title IVA grants and for what each is used.

Mr. Slater would like the IT department to look at our website and make some updates. Board contacts and emails need to be updated as well as meeting times. He also asks about videos being uploaded. We lost a bunch of videos from September to March from YouTube last year when things were flipped over the summer. What we had in YouTube did not back up as well as the videos from the Access Center.

9. <u>Non-Public Session:</u> Mrs. Butcher made a motion to move into Non – Public Session requested under RSA 91-A:3, Section II (b), (c) and (l). Mr. Gray seconded the motion. The motion passed by roll call vote.

Non-Public Session requested under RSA 91-A:3, Section II (b), (c), and (l)

- 9.1 Nomination(s)
- 9.2 Personnel Issue(s)

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9.3 Student Issue(s)

10. Adjournment

5 The meeting was adjourned at 9:09PM.

Respectfully submitted, Lisa Muse School Board Secretary

(Please note: In addition to the items listed on the agenda the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises.)





Londonderry School Board Non-Public Minutes September 25, 2023

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PRESENT: Board Members: Bob Slater, Amanda Butcher, Kevin Gray, Tim Porter

Superintendent of Schools: Daniel Black Assistant Superintendent: Jason Parent High School Principal: Rick Barnes Athletic Director: Jimmy Lauzon

Director of Pupil Services: Kim Carpinone

Legal Counsel

Mrs. Butcher moved, seconded by Mr. Porter, and passed unanimously (4-0) to enter non-public session under RSA 91-A:3, Section II (c) at 6:33 PM

Discussion of Cheer Program Investigation, updates on progress of interviews conducted and upcoming schedule.

Mrs. Butcher moved, seconded by Mr. Porter, and passed unanimously (4-0) to reinstate the JV Cheer Program with Coach Thorpe, effective immediately.

Mrs. Butcher moved, seconded by Mr. Porter, and passed unanimously (4-0) to continue the suspension of the Varsity Cheer Program while the investigation continues. The investigation will be reviewed on October 9, 2023.

Mrs. Butcher moved, seconded by Mr. Gray, and passed unanimously (4-0) to exit non-public session at 7:20 PM

Respectfully submitted,

30 Daniel Black Superintendent of Schools Londonderry School Board Non-Public Minutes September 25, 2023

PRESENT: Board Members: Bob Slater, Amanda Butcher, Kevin Gray, Tim Porter

Superintendent of Schools: Daniel Black Assistant Superintendent: Jason Parent Business Administrator: Lisa McKenney Human Resource Director: Cindy McMahon Director of Pupil Services: Kim Carpinone

Mrs. Butcher moved, seconded by Mr. Porter, and passed unanimously (4-0) to enter non-public session under RSA 91-A:3, Section II (b), (c) at 9:09 PM

Discussion of Personnel

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Mrs. Butcher moved, seconded by Mr. Gray, and passed unanimously (4-0) to approve the LHS Winter Coaching nominations

Mr. Porter moved, seconded by Mr. Gray, and passed unanimously (4-0) to approve the LMS Winter Coaching nominations

20 Mr.Gray moved, seconded by Mrs. Butcher, and passed unanimously (4-0) to approve the Co-Curricular nominations

Mrs. Butcher moved, seconded by Mr. Gray, and passed unanimously (4-0) to exit non-public session at 9:37 PM

Mrs. Butcher moved, seconded by Mr. Gray, and passed unanimously (4-0) to adjourn public session at 9:38 PM

30 Respectfully submitted,

Daniel Black

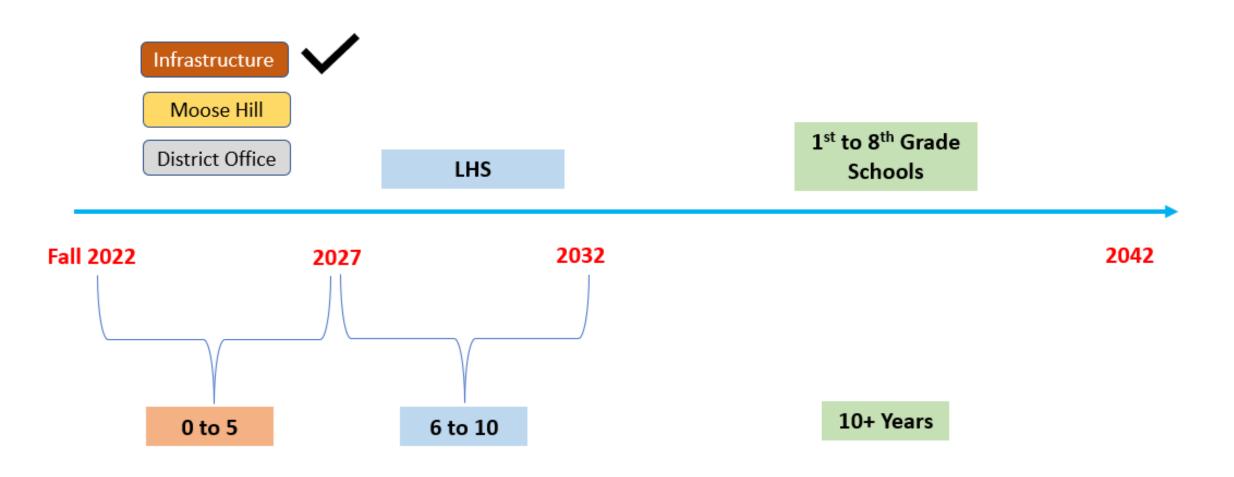
35 Superintendent of Schools

Londonderry School District

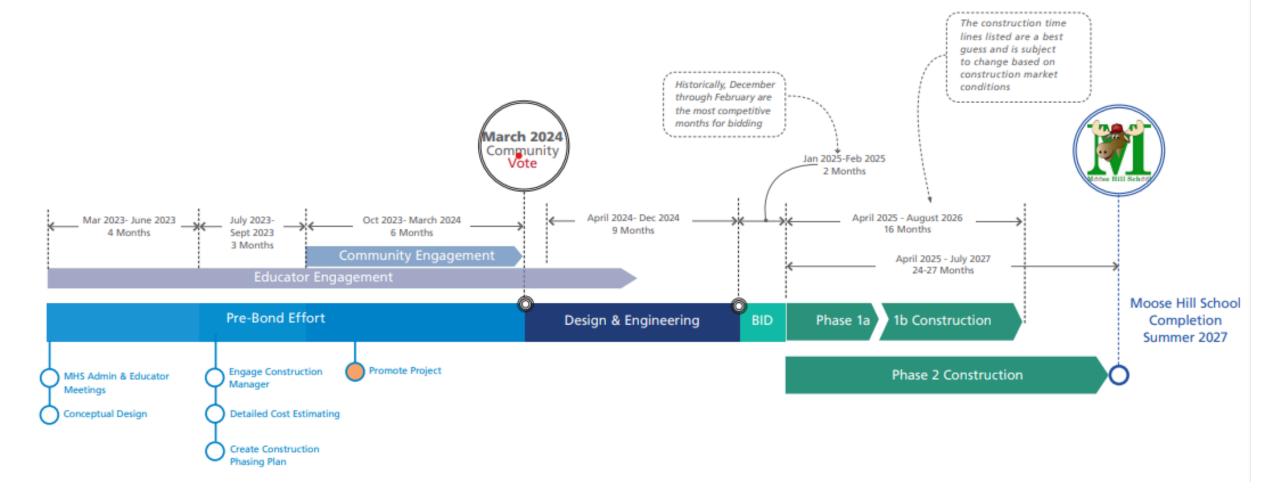
Master Planning for Moose Hill School October 3rd, 2023 School Board Meeting



Tentative Outlook



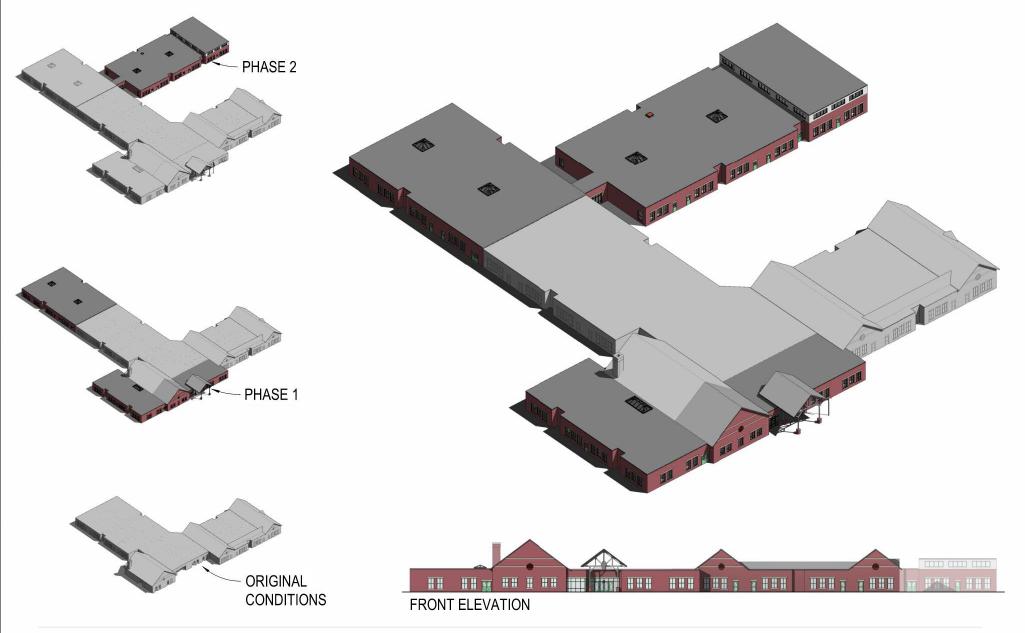
Project Time Line MOOSE HILL SCHOOL



REFINED MOOSE HILL DESIGN







SCALE: 1" = 40'-0"

10/03/2023

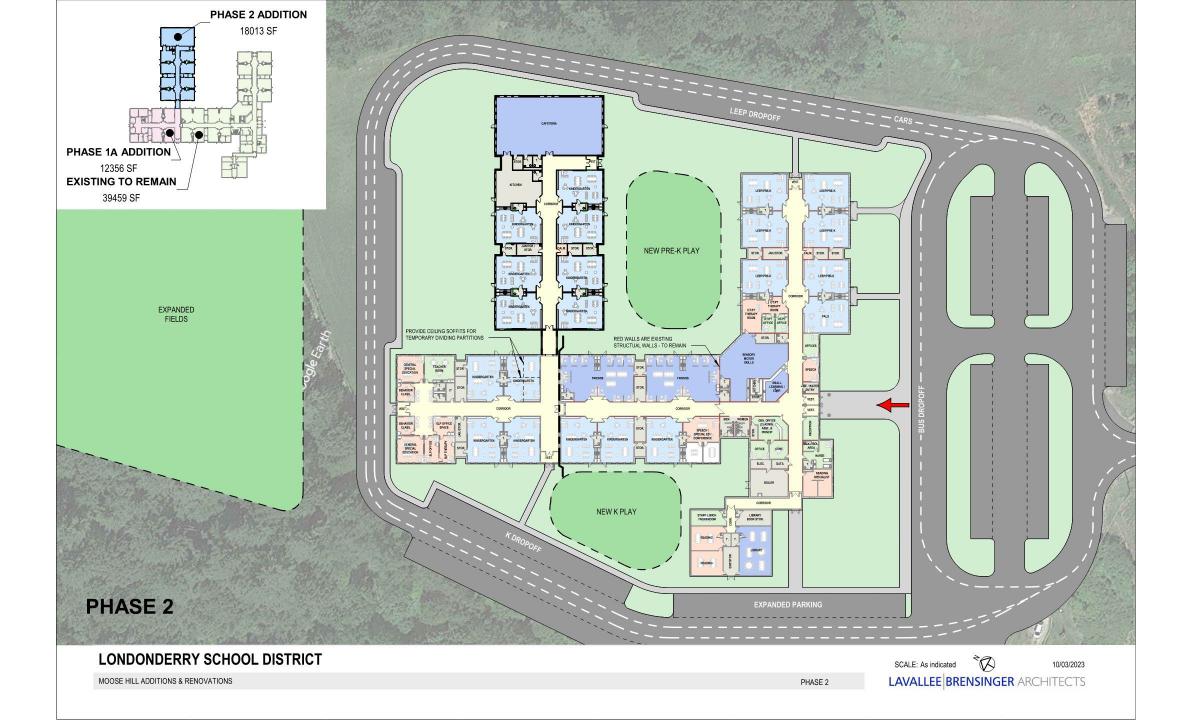
Cost Estimates for Moose Hill Project

Phase 1A	Phase 1B	Phase 2					
Overcrowding Addition while Portables	Overcrowding Addition & existing building	Full Day Kindergarten Addition					
Remain Temporarily	reconfiguration with Portables Replaced						
\$11,310,024	\$11,759,413	\$11,068,839					
\$911 per sq ft	\$245 per sq ft	\$614 per sq ft					
"Loop" Road Costs and Sitework	Includes light renovation of remaining						
included	spaces						
\$23,069,4	\$23,069,437 - Phase 1						
Addition for O	\$11,068,839						
	\$34,138,276						

Total Costs for Overcrowding Needs and Full Day Kindergarten

Do we have a plan for Moose Hill if we determine smaller enrollment for the short or long term?

We explored only building Phase 1A & Phase 2 with Different Enrollment Ranges



Moose Hill Building Upgrades and K Enrollment

	Phase 1a + Phase 1b + Phase 2	Phase 1a + Phase 2
Total Addition	42,659 sq ft	30,409 sq ft
Total Full Size Classroom	30 ns	27
Total Other Learning Spaces + Offices	16	10

What You Lose Without Phase 1b

- Safer Entrance Upgrade**
- Main Office Upgrade
- Nurse Upgrade
- Conference Rooms
- Additional Staff Bathrooms
- Additional Storage
- Moving programs and small group needs into existing Full-Size Rooms
- Full Size Classrooms for Specials
 & Programming (3)
- Other Learning Spaces for Small Group Office Spaces (6)
- Have to continue using portables

Enrollment at Moose Hill Ranges & Scenarios

Low Enrollment Range Typical Recent Enrollment Range Highest Planned Enrollment Range

200 to 220 K Students **250 to 270** K Students

300 to 340 K Students

You could mostly make all programs work now with only building Phase 1A + Phase 2

You could mostly make
all programs work now with
only building Phase 1A + Phase 2
but should consider

Keeping the Temporary Classrooms

We would need the space from all the phases to run Moose Hill – Phase 1A + Phase 1B + Phase 2

The Details on K Low Enrollment Rage

With Only Phase 1A + Phase 2 Built

Enrollment Range	200 to 220 Kindergarten Students
Total Full-Sized Classrooms	27
LEEP Classrooms	6
Kindergarten Classrooms	11
FRIENDS	3
PALS	1
FLEX	1
Remaining Spaces	5 Full Size Classrooms Remain

Plan for Remaining Spaces							
Safer Entrance	New Monitor in Current OT/PT Space with Window to Buzz In like Other Schools						
More Staff Bathrooms	In Phase 1A + Phase 2						
Small SPED Classrooms	In Phase 1A						
Gym Class	In Cafeteria when there are no lunches						
SPEECH/OT/PT + Reading Classes + Guidance	Semi-Permanent Subdivided Full-Size Classrooms (3)						
Library	1 Classroom						
Art	1 Classroom						
Music	Push Into K Classrooms						

The Details on K Recent Typical Enrollment Rage

With Only Phase 1A + Phase 2 Built + Keep the Portables

Enrollment Range	250 to 270 Kindergarten Students
Total Full-Sized Classrooms	29
LEEP Classrooms	6
Kindergarten Classrooms	14
FRIENDS	3
PALS	1
FLEX	1
Remaining Spaces	4 Full Size Classrooms Remain

Plan for Remaining Spaces							
Safer Entrance	New Monitor in Current OT/PT Space with Window to Buzz In like Other Schools						
More Staff Bathrooms	In Phase 1A + Phase 2						
Small SPED Classrooms	In Phase 1A						
Gym Class	In Cafeteria when there are no lunches						
SPEECH/OT/PT + Reading Classes + Guidance	Semi-Permanent Subdivided Full-Size Classrooms (3)						
Library	Push Into K Classrooms						
Art	1 Classroom						
Music	Push Into K Classrooms						

The Details on K Highest Planned Enrollment Rage

With Only Phase 1A + Phase 2 Built + Keep the Portables

Enrollment Range	300 to 340 Kindergarten Students
Total Full-Sized Classrooms	29
LEEP Classrooms	6
Kindergarten Classrooms	17
FRIENDS	3
PALS	1
FLEX	1
Remaining Spaces	1 Full Size Classroom Remains

Plan for Remaining Spaces						
Safer Entrance	New Monitor in Current OT/PT Space with Window to Buzz In like Other Schools					
More Staff Bathrooms	In Phase 1A + Phase 2					
Small SPED Classrooms	In Phase 1A					
Gym Class	In Cafeteria when there are no lunches					
SPEECH/OT/PT + Reading Classes + Guidance	Semi-Permanent Subdivided Full-Size Classrooms (4)					
Library	Push Into K Classrooms					
Art	Push into K Classrooms					
Music	Push Into K Classrooms					

Above 300 K students we would start to be back where we started in terms of an overcrowded Moose Hill and not have enough space for all the programming without the Phase 1B Additions

Does the School Board want to proceed with a building project at Moose Hill for the March 2024 Vote?

Beyond the NESDEC Study (ready for Nov. 7th School Board Meeting) – is there additional work you need done by the Kindergarten Committee, Moose Hill Building Committee, or the Administration to be able to answer this question?

	LONDONDERRY SCHOOL DISTRICT ENROLLMENT UPDATE									
	9/30/2023									
										Delta from
Grade	LEEP	MH K	MT	NS	SS	LMS	LHS	Total	Previous Year	Previous Year
LEEP	113							113	0	113
K		205						205	0	205
1			119	94	77			290	0	290
2			103	101	102			306	0	306
3			111	103	85			299	0	299
4			101	91	86			278	0	278
5			82	97	94			273	0	273
6						331		331	0	331
7						306		306	0	306
8						312		312	0	312
9							293	293	0	293
10							353	353	0	353
11							321	321	0	321
12							323	323	0	323
TOTALS	113	205	516	486	444	949	1290	4003	0	4003
Totals w/SPED OOD								4022	0	4022
			Delta from							
Non Matria de d	T-4-1	Previous	Previous							
Non Matriculated SPED OOD	Total	Year	Year							
	19		19							
Home School	96		96							
Adult ED	79		79							
	194	0	194							
	00/00	00/04	2 1	2/ 21						
Month	22/23	23/24	Delta	% Change						
September	4120	4022	-98	-2.4%						
October										
November										
December .										
January										
February										
March			l e							
April										
May										

LONDONDERRY SCHOOL DISTRICT ENROLLMENT UPDATE 9/30/2023										
One	Two	Three	Four	Five	Room Six	Seven	Eight	K Plas/Friends	Total	
MOOSE HILL SCHOOL										
AM	18	14	17	18	17	17	17			118
PM	11	14	13	13	13	11	12			87
LEEP	113									113
NATTHEW THORNTON										
1	20	19	20	20	20	20				119
2	19	21	21	21	21					103
3	22	23	22	22	22					111
4	19	21	20	20	21					101
5	20	21	21	20						82
IORTH SHOOL										
1	19	19	18	19	19					94
2	20	21	19	21	20					101
3	21	20	21	21	20					103
4	22	23	23	23						91
5	20	19	20	18	20					97
OUTH SCHOOL										
1	20	19	19	19						77
2	21	20	21	21	19					102
3	22	19	22	22						85
4	18	23	22	23						86
5	24	23	23	23	1					94
MIDDLE SCHOOL		'		-						
6	331									331
7	306		"		"			<u>'</u>		306
8	312									312
IIGH SCHOOL		·	•	<u> </u>						
9	293									293
10	353			I				<u> </u>		353
11	321									321
12	323			1				<u> </u>		323
TOTAL										4003