

TOWN OF LONDONDERRY
NOTICE OF FIRST PUBLIC HEARING
FY25 PROPOSED TOWN BUDGET

Notice is hereby given that the Londonderry Town Council will receive public input on the proposed FY 2025 Town Budget on Monday December 18, 2023, beginning at 7:00 PM in the Moose Hill Conference Room, Town Hall, 268B Mammoth Road, Londonderry, N.H. Please be aware the Warrant is likely to change based on any meetings that occur before the December 18, 2023 meeting as well as meetings that occur after the December 18, 2023 meeting. Any questions please call the Londonderry Finance Department. The Warrant under consideration at this time includes:

Article	Description	Proposed FY 25
Article 2	Amendment to Town Charter – Treasurer (Pending Approval)	
Article 3	Loan Authorization for High Range Road Water Supply Extension Project	<i>Pending</i>
Article 4	Operating Budget	
	General Fund Operating Budget	
	Town Council	\$13,106
	Town Manager	\$760,575
	Budget Committee	\$100
	Town Clerk	\$608,689
	Finance & Administration	\$698,582
	Assessing	\$440,852
	Information Technology	\$647,366
	Legal	\$200,000
	General Government	\$538,654
	Cemetery	\$42,540
	Insurance	\$5,459,383
	Conservation	\$3,500
	Police Dept.	\$10,457,653
	Fire Dept.	\$8,574,182
	Building Dept.	\$443,918
	Public Works Dept.	\$4,833,875
	Solid Waste	\$2,768,641
	General Assistance	\$136,250
	Cable	\$266,270
	Recreation	\$239,653
	Library	\$1,527,802
	Senior Affairs	\$116,312
	Community Development	\$358,176
	Debt Service	\$1,153,477
	Total General Fund Operating Budget	\$40,289,556
	Enterprise Fund Operating Budget– Sewer	\$5,786,347
	Total Operating Budget	\$46,075,903
Article 5	Expendable Maintenance Trust Fund	\$200,000
Article 6	Roadway Maintenance Trust Fund	\$650,000
Article 7	Establish Fund for Legally Mandated Work (Example MS-4)	\$100,000
Article 8	DPW Vehicles/Equipment Lease – 2 Six-Wheelers, 1-Ton Dump, Back-hoe	\$90,000
Article 9	Capital Reserve – Fire Department Trucks	\$100,000
Article 10	Capital Reserve – Fire Department Equipment	\$75,000
Article 11	Capital Reserve – Recreation	\$10,000
Article 12	Capital Reserve – Pillsbury Cemetery Expansion	\$75,000
Article 13	Capital Reserve - Cable Equipment	\$32,500
Article 14	256 Mammoth Road Building (“Lions Hall”)	\$500,000