

THE STATE OF NEW HAMPSHIRE

SCHOOL DISTRICT WARRANT

To the inhabitants of the School District in the Town of Londonderry, New Hampshire qualified to vote in District Affairs: You are hereby notified of the following annual School District meeting schedule:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry, NH on the 9th day of February 2024 at 7:00 in the evening. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered 2 through 11. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles, as amended shall be placed on the official ballot for a final vote of the main motion as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles numbered 1 through 11 shall be conducted by official ballot to be held at Londonderry High School Gymnasium on the 12th day of March, 2024. Polls will be open from 6:00 a.m. to 8:00 p.m.

Article 1 - Election of Officers

To choose the following School District Officers:

- 1. Two (2) Members of the School Board for the ensuing three (3) years

Article 2 Special Article – Moose Hill Addition & Renovation

Shall the Londonderry School District raise and appropriate the sum of **\$23,100,000** for the design and construction of additions and renovations to the Moose Hill School; and to authorize the issuance of **\$23,100,000** of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 *et seq., as amended*; to authorize the school board to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the school board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to raise and appropriate the additional sum of **\$575,000** for the first year’s payment thereon; and to authorize the school board to take any other action necessary or to pass any other vote relevant thereto? (3/5 ballot vote required)

<u>Fiscal Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY2024-2025	\$575,000	\$0.09*
FY2025-2026	\$1,813,687	\$0.28*
FY2026-2027	\$1,713,944	\$0.27*

**Estimated tax impact based on 20-year bond with 4.25% interest rate and 2023 assessment*

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	6	1	0

Article 3 Special Article – Moose Hill Addition & Renovation

If Article 2 passes, shall the Londonderry School District raise and appropriate the sum of **\$11,100,000** for the design and construction of additions and renovations to the Moose Hill School for additional classrooms and additional programming to accommodate a full day kindergarten program; and to authorize the issuance of **\$11,100,000** of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 *et. seq., as amended*; to authorize the school board to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the school board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to raise and appropriate the additional sum of **\$275,000** for the first year’s payment thereon; and to authorize the school board to take any other action necessary or to pass any other vote relevant thereto? This Article 3 is conditioned on Article 2 passing and it will be null and void if Article 2 is not adopted by a 3/5 majority vote. (3/5 ballot vote required)

<u>Fiscal Year</u>	<u>Estimated Cost</u>	<u>Estimated Tax Impact</u>
FY2024-2025	\$275,000	\$0.04*
FY2025-2026	\$873,038	\$0.14*
FY2026-2027	\$821,356	\$0.13*

**Estimated tax impact based on 20-year bond with 4.25% interest rate and 2023 assessment*

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	4	1	0
Voted by the Budget Committee:	4	3	0

Article 4 - General Fund - Operating Budget

Shall the voters of the Londonderry School District vote to raise and appropriate as an operating budget for the fiscal year 2024-2025, not including appropriations by special warrant articles, or separate warrant articles, one of the following amounts for the purposes set forth in the budget posted with the warrant?

Vote for only one:

A. **\$88,259,411** (School Board Budget as amended)

(Estimated Tax Impact (\$10.30))

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

OR

B. **\$88,413,544** (Default Budget)

(Estimated Tax Impact \$10.32)

NOTE: Warrant Article 4 (Operating Budget) does not include appropriations proposed under any other article in this warrant.

Article 5 - Londonderry Support Staff [AFSCME Local 1801] Bargaining Agreement

Shall the voters of the Londonderry School District vote to approve the cost items included in the collective bargaining agreement reached between the Londonderry School District and the Londonderry Support Staff (AFSCME Council 93/Local 1801), and further to raise and appropriate the sum of **\$798,458** for the 2024-2025 fiscal year, such sum representing the additional cost items attributable to the increase in salaries and benefits over those paid, at current staffing levels, in the prior fiscal year, with **\$250,000** of that sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024 and the balance to be raised from taxation? The agreement calls for the following increases in salaries and benefits at current staffing levels over those paid in the prior fiscal year:

<u>Fiscal Year</u>	<u>Estimated Cost</u>	<u>Additional Estimated Tax Impact</u>
FY2024-2025	\$548,458	\$0.09
FY2025-2026	\$509,134	\$0.08
FY2026-2027	\$379,247	\$0.06

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

Article 6 - Authorization for Special Meeting on Cost Items

Shall the Londonderry School District, if Article 5 is defeated, authorize the governing body to call one special meeting at its option to address Article 5 cost items only?

(Estimated Tax Impact \$0.00)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

Article 7 - School Lunch Program and Federal Fund Projects

Shall the voters of the Londonderry School District vote to accept and receive federal grants and other such funds to support the school lunch program and federal projects; further to raise and appropriate such funds in a special revenue fund as follows: school lunch program, **\$2,041,000**; and federal projects, **\$1,631,000**; for a total appropriation of **\$3,672,000** such funds to be self-supporting through local, state or federal revenue sources?

(Estimated Tax Impact \$0.00)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

Article 8 - Special Article – Buildings and Grounds Capital Reserve Fund

Shall the voters of the Londonderry School District vote to raise and appropriate the sum of **\$220,000** to be placed in the District Wide Buildings and Grounds Capital Reserve Fund established in March 2021 School District meeting for the purpose of the maintenance, construction, renovations, improvements and related professional services to all buildings, grounds, fields, substructures, and infrastructure to the overall property of the Londonderry School District? The fund shall provide the funding source for all equipment, structures, professional services, machinery, and materials, necessary to sustain efficiency, safety, of the District’s buildings, grounds, and infrastructure and subsurface that meet the needs of the School District.

(Estimated Tax Impact \$0.02)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

Article 9 - Special Article - District Technology Network Infrastructure Capital Reserve Fund

Shall the voters of the Londonderry School District vote to raise and appropriate the sum of **\$125,000** to be placed in the School District Technology Network Infrastructure Capital Reserve Fund established in March 2019 School District meeting to provide funds for equipment and services for the school district network infrastructure such as, but not limited to, routers, wiring, switches, access points, wireless network improvements or any other equipment software or service that is necessary for the maintenance, improvement, performance or management of the district’s network?

(Estimated Tax Impact \$0.02)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

Article 10 - Special Article – Equipment Capital Reserve Fund

Shall the voters of the Londonderry School District vote to raise and appropriate up to the sum of **\$120,000** to be placed in the School District Equipment Capital Reserve Fund established in 2013 for the purpose of funding the acquisition of minor on-going equipment and tools, such as but not limited to classroom furniture, technology, furniture, building maintenance equipment and tools, used in the School District, with this sum to come from the June 30, 2024 fund balance available for transfer on July 1, 2024 and no amount to be raised by additional taxation?

(Estimated Tax Impact \$0.00)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	5	0	0
Voted by the Budget Committee:	7	0	0

Article 11 – Citizen Petition Warrant Article

Shall the residents of Londonderry, New Hampshire vote for the division of the School District 12's Operating budget to be divided into two parts:?

Operating Budget A: for the School Administration Unit (SAU) covering all salaries and benefits of all the office staff, as well as all Principals and Vice Principals, and all operational expenses of the SAU 12.

Operating Budget B: for all other school-related expenses.

This aims to clearly differentiate administrative costs from direct student education expenses.

(Estimated Tax Impact \$0.00)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
Voted by the School Board:	0	5	0
