



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Projects Submitted for 2026-2031 CIP

Project Name: Renovation & Update of Station 2 (South)	Department Priority ____ of ____ projects
Department: Fire Department	
Primary Effect of Project: (check one)	☐ Replace or repair existing facilities or equipment ☒ Improve quality of existing facilities or equipment ☐ Expand capacity of existing service level/facility ☐ Provide new facility or service capacity
Service Area of Project: (check one)	☐ Region ☐ Town-wide ☐ School District ☐ Neighborhood ☐ Town Center ☐ Street ☒ Other Area
Project Description: The Londonderry Fire Department, Station 2, located at 17 Young Road, needs full renovation. This includes upgrades to the exterior lighting, siding, roofing, gutters, plumbing, windows, doors and interior lighting, plumbing, paint, kitchen equipment, kitchen millwork, flooring, bedroom millwork, bathroom finishes, appliances, HVAC, and PPE cleaning machinery.	
Rationale for Project: (check those that apply, elaborate below)	☐ Urgent Need ☐ Removes imminent threat to public health or safety ☒ Alleviates substandard conditions or deficiencies ☐ Responds to federal or state requirement to implement ☒ Improves the quality of existing services ☐ Provides added capacity to serve growth ☒ Reduces long term operating costs ☐ Provides incentive to economic development ☐ Eligible for matching funds available for a limited time
Narrative Justification: The Londonderry Fire Department, Station 2, located at 17 Young Road, was built in 2006 at a budget friendly cost to the town's people. The building was built with a mixture of residential and commercial building products. Due to increases in call volume, the staff of the Fire Department was increased. Combined with 24/7 365 use, the building is worn out in many areas and failing in others. These deficiencies have led to costly repairs to the main HVAC and plumbing systems. Due to the use of residential products in a commercial use building, the kitchen, bedrooms and bathrooms are well worn out. The building currently is not energy efficient by today's standards. The lighting is a mixture of halogen bulbs and early LED lighting, some fixtures no longer work at all. The windows and doors are metal frames set in concrete block with no insulation factor, which has led to a strain on the HVAC system, causing condensation to build up during the summer months, and the inability to maintain heat during the winter months. There have been repeated water leaks in the building caused by failed plumbing pipes, damaged roofing, and	



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rotting wood siding. To conclude, the building is need of major renovations and upgrades.



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Cost Estimate	Capital Costs Dollar Amount (In current \$) \$ 0.00 : Planning/Feasibility Analysis \$ 0.00 : Architecture & Engineering Fees \$ 0.00 : Real Estate Acquisition \$ 0.00 : Site Preparation \$ 1,400,000 : Construction \$ 200,000 : Furnishings & Equipment \$ 0.00 : Vehicles & Capital Equipment \$: Other _____ \$: Other _____ \$: Other _____ \$: Other _____ \$1,600,000: Total Project Cost	Impact of Operating & Maintenance Costs or Personnel Needs ☐ Add Personnel ☐ Increased O&M Costs ☐ Reduce Personnel ☐ Decreased O&M Costs Cost of impacts, if known: + \$ _____ Annually (-) \$ Un Known _____ Annually
Source of Funding	\$: Grant (Source:) _____ \$: Loan (Source:) _____ \$: Donation/Bequest/Private \$: User Fees & Charges \$: Capital Reserve Withdrawal \$: Impact Fee Account \$: Current Revenue \$: General Obligation Bond \$: Revenue Bond \$: Special Assessment \$: Other: _____ \$: Other: _____ \$: Total Project Cost	
Form Prepared by:	Name _____ Title _____ Signature _____ Dept./Agency _____ Date Prepared _____	



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**Project
Name:** _____

Department: _____

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

- _____ Addresses an emergency, public safety or school safety need
- _____ Addresses a deficiency in service or facility
- _____ Provides capacity needed to serve existing population or future growth
- _____ Results in long term cost savings
- _____ Supports job development/increased tax base
- _____ Leverages the non-property tax revenues
- _____ Matching funds available for a limited time

- _____ Total Project Score (out of a possible 35 points)