



Projects Submitted for 2026-2031 CIP

Project Name: Moose Hill- Phase 1 – Addition		Department Priority __1__ of __4__ projects
Department: School		
Primary Effect of Project: (check one)	☐ Replace or repair existing facilities or equipment ☐ Improve quality of existing facilities or equipment ☒ Expand capacity of existing service level/facility ☐ Provide new facility or service capacity	
Service Area of Project: (check one)	☐ Region ☐ Town Center ☐ Town-wide ☐ Street ☒ School District ☐ Other Area ☐ Neighborhood	
Project Description: Building expansion to address over-crowding for existing programs and staff including: Kindergarten classrooms, therapy spaces, small classroom instruction, staff space, better entrance, traffic loop to relieve issues, larger room for Special Education programming		
Rationale for Project: (check those that apply, elaborate below)	☒ Urgent Need ☐ Removes imminent threat to public health or safety ☒ Alleviates substandard conditions or deficiencies ☒ Responds to federal or state requirement to implement ☒ Improves the quality of existing services ☒ Provides added capacity to serve growth ☐ Reduces long term operating costs ☒ Provides incentive to economic development ☐ Eligible for matching funds available for a limited time	
Narrative Justification: Currently Moose Hill is past capacity to service the Kindergarten and LEEP programs. Therapy and office spaces are combined and often push instruction into the hallways and is very noisy. Our FRIENDS program for students with Autism requires individual spaces at times for their education and are forced to use a large partitioned classroom. We currently have two portable classrooms housing two Kindergarten classrooms and library book storage bins. Improving space issues would make Londonderry a more attractive community to move to. Having the capacity to provide Special Education programming saves the District rather than having to place students in out of district programs.		

**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**

Cost Estimate	Capital Costs Dollar Amount (In current \$) \$ _____ : Planning/Feasibility Analysis \$ _____ : Architecture & Engineering Fees \$ _____ : Real Estate Acquisition \$ _____ : Site Preparation \$ _____ : Construction \$ _____ : Furnishings & Equipment \$ _____ : Vehicles & Capital Equipment \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$24,948,000 Total Project Cost	Impact of Operating & Maintenance Costs or Personnel Needs Add Personnel Increased O&M Costs Reduce Personnel Decreased O&M Costs Cost of impacts, if known: + \$ <u>73,318</u> Annually (-) \$ _____ Annually
Source of Funding	\$ _____ : Grant (Source:) \$ _____ : Loan (Source:) \$ _____ : Donation/Bequest/Private \$ _____ : User Fees & Charges \$ _____ : Capital Reserve Withdrawal \$ _____ : Impact Fee Account \$ _____ : Current Revenue \$ <u>X</u> _____ : General Obligation Bond \$ _____ : Revenue Bond \$ _____ : Special Assessment \$ _____ : Other: _____ \$ _____ : Other: _____ \$ _____ : Total Project Cost	
Form Prepared by:	Name <u>Lisa McKenney</u> Title: <u>Business Administrator</u> Signature <u><i>Lisa McKenney</i></u> Dept./Agency: <u>School</u> Date Prepared <u>6/11/2024</u>	



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Project Name: Moose Hill – Phase 1 -
Addition_____

Department:_____ **School**_____

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

4 Addresses an emergency, public safety or school safety need

5 Addresses a deficiency in service or facility

4 Provides capacity needed to serve existing population or future growth

5 Results in long term cost savings

4 Supports job development/increased tax base

0 Leverages the non-property tax revenues

1 Matching funds available for a limited time

23 Total Project Score (out of a possible 35 points)



Projects Submitted for 2026-2031 CIP

Project Name: Moose Hill-Phase 2 – Full Day K		Department Priority <u>2</u> of <u>4</u> projects
Department: School		
Primary Effect of Project: (check one)	☐ Replace or repair existing facilities or equipment ☐ Improve quality of existing facilities or equipment ☒ Expand capacity of existing service level/facility ☐ Provide new facility or service capacity	
Service Area of Project: (check one)	☐ Region ☐ Town-wide ☒ School District ☐ Neighborhood ☐ Town Center ☐ Street ☐ Other Area	
Project Description: Building expansion to accommodate a Full Day Kindergarten program. Project would include all items addressed in Phase 1 as well as additional Kindergarten classrooms, specials classrooms, cafeteria (multi-purpose room), and additional playground space.		
Rationale for Project: (check those that apply, elaborate below)	☐ Urgent Need ☐ Removes imminent threat to public health or safety ☒ Alleviates substandard conditions or deficiencies ☐ Responds to federal or state requirement to implement ☒ Improves the quality of existing services ☒ Provides added capacity to serve growth ☐ Reduces long term operating costs ☒ Provides incentive to economic development ☐ Eligible for matching funds available for a limited time	
Narrative Justification: Londonderry firmly believes that full day Kindergarten is the best course of action for the students of the Londonderry School District. Londonderry is behind the state and country in providing full day Kindergarten. Having this additional program would give our youngest students significantly more time to develop for future success. 90% of brain development happens by the end of Kindergarten. We need to build a strong foundation in young students to improve our outcomes. Adding this program would make Londonderry a more attractive community to move to, increasing our tax base. By building strong foundation in our young learners, costly special education needs could be minimized in some students in future years.		



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Cost Estimate	Capital Costs Dollar Amount (In current \$) \$ _____ : Planning/Feasibility Analysis \$ _____ : Architecture & Engineering Fees \$ _____ : Real Estate Acquisition \$ _____ : Site Preparation \$ _____ : Construction \$ _____ : Furnishings & Equipment \$ _____ : Vehicles & Capital Equipment \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ <u>\$11,988,000</u>. Total Project Cost	Impact of Operating & Maintenance Costs or Personnel Needs Add Personnel Increased O&M Costs Reduce Personnel Decreased O&M Costs Cost of impacts, if known: + \$ <u>523,854</u> Annually (-) \$ _____ Annually
Source of Funding	\$ _____ : Grant (Source:) \$ _____ : Loan (Source:) \$ _____ : Donation/Bequest/Private \$ _____ : User Fees & Charges \$ _____ : Capital Reserve Withdrawal \$ _____ : Impact Fee Account \$ _____ : Current Revenue \$ <u>X</u> _____ : General Obligation Bond \$ _____ : Revenue Bond \$ _____ : Special Assessment \$ _____ : Other: _____ \$ _____ : Other: _____ \$ _____ : Total Project Cost	
Form Prepared by:	Name <u>Lisa McKenney</u> Title: _____ Signature <u><i>Lisa McKenney</i></u> Dept./Agency: <u>School</u> Date Prepared <u>6/11/2024</u>	



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Project Name: Moose Hill-Phase 2-Full Day Kindergarten **Department:** School

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

- 0 Addresses an emergency, public safety or school safety need
- 5 Addresses a deficiency in service or facility
- 5 Provides capacity needed to serve existing population or future growth
- 3 Results in long term cost savings
- 4 Supports job development/increased tax base
- 3 Leverages the non-property tax revenues
- 2 Matching funds available for a limited time

- 22 Total Project Score (out of a possible 35 points)



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Projects Submitted for 2026-2031 CIP

Project Name: SAU Office		Department Priority <u> 3 </u> of <u> 4 </u> projects
Department: School		
Primary Effect of Project: (check one)	☐ Replace or repair existing facilities or equipment ☐ Improve quality of existing facilities or equipment ☐ Expand capacity of existing service level/facility ☒ Provide new facility or service capacity	
Service Area of Project: (check one)	☐ Region ☐ Town-wide ☒ School District ☐ Neighborhood ☐ Town Center ☐ Street ☐ Other Area	
Project Description: Build a new SAU Office		
Rationale for Project: (check those that apply, elaborate below)	☐ Urgent Need ☐ Removes imminent threat to public health or safety ☐ Alleviates substandard conditions or deficiencies ☐ Responds to federal or state requirement to implement ☒ Improves the quality of existing services ☐ Provides added capacity to serve growth ☒ Reduces long term operating costs ☒ Provides incentive to economic development ☐ Eligible for matching funds available for a limited time	
Narrative Justification: Londonderry currently leases office space at 6A Kitty Hawk Landing. The lease ends in June 2028. Without a new building, the District will have to either extend the current lease or find new space elsewhere.		



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Cost Estimate	Capital Costs Dollar Amount (In current \$) \$ _____ : Planning/Feasibility Analysis \$ _____ : Architecture & Engineering Fees \$ _____ : Real Estate Acquisition \$ _____ : Site Preparation \$ _____ : Construction \$ _____ : Furnishings & Equipment \$ _____ : Vehicles & Capital Equipment \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ <u>\$5,702,000</u> Total Project Cost	Impact of Operating & Maintenance Costs or Personnel Needs Add Personnel Increased O&M Costs Reduce Personnel Decreased O&M Costs Cost of impacts, if known: + \$ _____ Annually (-) \$ _____ Annually
Source of Funding	\$ _____ : Grant (Source:) _____ \$ _____ : Loan (Source:) _____ \$ _____ : Donation/Bequest/Private \$ _____ : User Fees & Charges \$ _____ : Capital Reserve Withdrawal \$ _____ : Impact Fee Account \$ _____ : Current Revenue \$ <u> X </u> : General Obligation Bond \$ _____ : Revenue Bond \$ _____ : Special Assessment \$ _____ : Other: _____ \$ _____ : Other: _____ \$ _____ : Total Project Cost	
Form Prepared by:	Name <u>Lisa McKenney</u> Title: <u>Business Administrator</u> Signature <u><i>Lisa McKenney</i></u> Dept./Agency: <u>School</u> Date Prepared <u>6/11/2024</u>	



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Project Name: SAU

Department: School

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

1 Addresses an emergency, public safety or school safety need

5 Addresses a deficiency in service or facility

5 Provides capacity needed to serve existing population or future growth

5 Results in long term cost savings

3 Supports job development/increased tax base

0 Leverages the non-property tax revenues

0 Matching funds available for a limited time

✓ 19 Total Project Score (out of a possible 35 points)



Projects Submitted for 2026-2031 CIP

Project Name: High School Addition & Renovation		Department Priority <u>4</u> of <u>4</u> projects
Department: School		
Primary Effect of Project: (check one)	☐ Replace or repair existing facilities or equipment ☐ Improve quality of existing facilities or equipment ☒ Expand capacity of existing service level/facility ☐ Provide new facility or service capacity	
Service Area of Project: (check one)	☐ Region ☐ Town-wide ☒ School District ☐ Neighborhood ☐ Town Center ☐ Street ☐ Other Area	
Project Description: High School Addition & Renovation. Londonderry High School has over the years adapted and re-used its facilities which has created inefficient and poorly suited buildings to meet today's educational needs.		
Rationale for Project: (check those that apply, elaborate below)	☒ Urgent Need ☒ Removes imminent threat to public health or safety ☒ Alleviates substandard conditions or deficiencies ☒ Responds to federal or state requirement to implement ☒ Improves the quality of existing services ☒ Provides added capacity to serve growth ☐ Reduces long term operating costs ☒ Provides incentive to economic development ☒ Eligible for matching funds available for a limited time	
Narrative Justification: Three major issues to address: 1. Phase I has a wood foundation. This is a safety issue and does not meet current fire codes and is the reason the main building cannot be expanded. Numerous spaces are not ADA accessible. Interior and exterior systems are at the end of their useful life. 2. Auditorium – the lack of a large educational room which could be used for many purposes, including music and arts performances has been deficit in programming and has been pointed out on the NEASC report. 3. Gymnasium was never completed. When constructed, the scope was reduced to reduce costs. There is a lack of gym space including locker rooms, and weight room. Some building aid is possible due to the safety concerns in Phase 1. Improving the overall quality of the school building will make Londonderry a more attractive community to move to.		



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Cost Estimate	Capital Costs Dollar Amount (In current \$) \$ _____ : Planning/Feasibility Analysis \$ _____ : Architecture & Engineering Fees \$ _____ : Real Estate Acquisition \$ _____ : Site Preparation \$ _____ : Construction \$ _____ : Furnishings & Equipment \$ _____ : Vehicles & Capital Equipment \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ \$ _____ : Other _____ <u>\$116,424,000</u> Total Project Cost	Impact of Operating & Maintenance Costs or Personnel Needs Add Personnel Increased O&M Costs Reduce Personnel Decreased O&M Costs Cost of impacts, if known: + \$ _____ Annually (-) \$ _____ Annually
Source of Funding	\$ _____ : Grant (Source:) \$ _____ : Loan (Source:) \$ _____ : Donation/Bequest/Private \$ _____ : User Fees & Charges \$ _____ : Capital Reserve Withdrawal \$ _____ : Impact Fee Account \$ _____ : Current Revenue \$ ☒ : General Obligation Bond \$ _____ : Revenue Bond \$ _____ : Special Assessment \$ _____ : Other: _____ \$ _____ : Other: _____ \$ _____ : Total Project Cost	
Form Prepared by:	Name <u>Lisa McKenney</u> Title: _____ Signature <u></u> Dept./Agency: <u>School</u> Date Prepared <u>6/11/2024</u>	



**Londonderry Capital Improvement Plan
Capital Project Scoring Sheet**



Project Name: High School Addition & Renovation

Department: School

EVALUATION CRITERIA

Enter an evaluation score from 0 (very low) to 5 (very high) for each criteria

5 Addresses an emergency, public safety or school safety need

5 Addresses a deficiency in service or facility

3 Provides capacity needed to serve existing population or future growth

3 Results in long term cost savings

4 Supports job development/increased tax base

0 Leverages the non-property tax revenues

4 Matching funds available for a limited time

✓ 24 Total Project Score (out of a possible 35 points)

