



**Town of Londonderry
Leach Library Board of Trustees
MEETING NOTICE**

DATE: Wednesday, April 16, 2025

TIME: 7:30 p.m.

LOCATION: Leach Library Meeting Room

AGENDA:

Call to order, 7:30 p.m.

Liz Thomas

Pledge of Allegiance

Public Comment

New Business

Review of Summer Reading Programming 2025

Other Business

Public Comment

Next Meeting Date: May 7, 2025, 7:00pm

Adjourn

Leach Library Summer Reading 2025

Single Programs

Program Date	Program Title	Intended Audience	Presenter Fee	Supply Cost	Total Cost	Est. Staff Hours	Max Attendance	Avg. 2024 Attendance	Notes
6/7/2025	Jigsaw Puzzle Competition	Adults	\$0	\$0	\$0	4.0	32	20	Puzzles donated
6/7/2025	Tinker Time	Children	\$0	\$0	\$0	1.5	20	9/session	
6/9/2025	Book Bingo	Adults	\$0	\$0	\$0	4.0	50	18	
6/11/2025	Cookbook Potluck	Adults	\$0	\$10	\$10	8.0	20	13	FY25; Relies on ILL
6/12/2025	Duplo Budding Builders	Children	\$0	\$0	\$0	1.5	10 kids	5/session	
6/12/2025	Lego Building Buddies	Children	\$0	\$0	\$0	1.5	10 kids	6/session	
6/14/2025	Camp Stories	Children	\$0	\$60	\$60	5.5	25	N/A	FY25
6/16/2025	Sci Fi Book Discussion	Adults	\$0	\$20	\$20	10.5	15	N/A	FY25; Relies on ILL
6/18/2025	Adult Craft: Tie Dye	Adults	\$375	\$0	\$375	4.5	25	N/A	FY25
6/18/2025	Cookie Decorating	Children	\$0	\$40	\$40	4.5	25 kids	12/session	FY25
6/20/2025	Library After Dark for Teens	Teens	\$0	\$108	\$108	8.0	48	N/A	FY25
6/23/2025	Black Heritage Trail of NH	Adults	\$300	\$0	\$300	5.0	75	N/A	FY25
6/23/2025	Lego Building Contest	Teens	\$0	\$143	\$143	2.0	15	N/A	FY25
6/23/2025	Pete the Cat Story Time	Children	\$0	\$25	\$25	5.5	25 kids	N/A	FY25
6/25/2025	Bigfoot Presentation	Adults	\$500	\$0	\$500	8.5	75	N/A	FY25
6/25/2025	Lit Fic Book Discussion	Adults	\$0	\$20	\$20	6.5	15	N/A	FY25; Relies on ILL
6/30/2025	Classic Board Games	Teens	\$0	\$0	\$0	4.0	20	19	
7/2/2025	Bouncing Bubbles (2 sessions)	Children	\$0	\$50	\$50	6.5	20/session	N/A	FY25
7/2/2025	Journey Through Italy	Adults	\$100	\$0	\$100	4.5	75	N/A	FY26
7/7/2025	Cupcake Decorating (2 sessions)	Children	\$0	\$30	\$30	6.5	20 kids	41/session	FY26
7/8/2025	Book Discussion #1	Teens	\$0	\$48	\$48	6.0	10	5	FY25
7/9/2025	Baby Dance Party	Children	\$0	\$30	\$30	5.5	25 kids	N/A	FY26
7/9/2025	MAD Science: Fire & Ice	Children	\$580	\$0	\$580	4.5	75	N/A	FY26; Booked
7/9/2025	Pipe Cleaner Sculptures	Teens	\$0	\$0	\$0	3.5	24	N/A	
7/10/2025	Cookies & Coloring	Adults	\$0	\$40	\$40	5.5	20	20	FY25
7/10/2025	Lego Challenge (STEM)	Children	\$0	\$0	\$0	2.0	12 kids	N/A	
7/12/2025	Concert on the Common for Kids	Children	\$300	\$0	\$300	15.0	N/A	226	FY26; Booked; co-sponsored by LAC
7/14/2025	Dog Man Party	Children	\$0	\$100	\$100	6.5	25 kids	47	FY26

Leach Library Summer Reading 2025

Single Programs

Program Date	Program Title	Intended Audience	Presenter Fee	Supply Cost	Total Cost	Est. Staff Hours	Max Attendance	Avg. 2024 Attendance	Notes
7/14/2025	Trivia Night	Adults	\$0	\$0	\$0	7.5	20	N/A	
7/16/2025	Marble Run	Children	\$0	\$6	\$6	5.5	12 kids	N/A	FY25
7/16/2025	Wooden Spoon Carving	Adults	\$350	\$0	\$350	6.5	25	25	FY26
7/18/2025	Stuffy Sleepover	Children	\$0	\$0	\$0	5.0	15 kids	23	
7/19/2025	Cookbook Potluck	Adults	\$0	\$10	\$10	8.0	20	13	FY26; Relies on ILL
7/23/2025	Book Bingo	Children	\$0	\$0	\$0	5.5	50	38	
7/23/2025	Propeller Cars	Teens	\$0	\$72	\$72	6.0	16	N/A	FY25
7/28/2025	Book Discussion #2	Teens	\$0	\$66	\$66	6.0	10	5	FY25
7/28/2025	Read Local	Adults &	\$0	\$0	\$0	11.0	15	11	Relies on ILL
7/30/2025	Lindsay & Her Puppet Pals	Children	\$370	\$0	\$370	4.5	75	74	FY26; Booked
7/31/2025	Lit Fic Book Discussion	Adults	\$0	\$20	\$20	6.5	15	N/A	FY26; Relies on ILL
8/6/2025	Wildlife Encounters	Children	\$530	\$0	\$530	4.5	75	78	FY26; Booked
8/7/2025	Storybook Tea Party	Children	\$0	\$70	\$70	7.5	30 kids	29	FY26
8/8/2025	Adult Craft: Paint & Plant	Adults	\$0	\$59	\$59	6.0	20	19	FY25
8/11/2025	BYO Book Discussion	Teens	\$0	\$0	\$0	3.0	10	N/A	
8/12/2025	Sand Art	Teens	\$0	\$0	\$0	5.0	20	N/A	
8/13/2025	Magic by George (2 sessions)	Children	\$1,000	\$0	\$1,000	6.5	75/session	70/session	FY26; Booked
8/13/2025	True Crime Podcast Discussion	Adults	\$0	\$0	\$0	7.5	15	7	
8/14/2025	Cookbook Potluck	Adults	\$0	\$10	\$10	8.0	20	13	FY26; Relies on ILL
8/18/2025	Thriller Book Discussion	Adults	\$0	\$20	\$20	6.5	15	N/A	FY26; Relies on ILL
8/20/2025	Lit Fic Book Discussion	Adults	\$0	\$20	\$20	6.5	15	N/A	FY26; Relies on ILL

TOTAL

\$5,482

Leach Library Summer Reading 2025

Program Series

Program Dates	Frequency	Program Title	Intended Audience	Presenter Fee	Supply Cost	Total Cost	Est. Staff Hours	Max Attendance	Avg. 2024 Attendance	Notes
6/24, 8/14	2 sessions	Glow Painting	Teens	\$0	\$179	\$179	13.0	24/session	N/A	FY25
6/24-6/26	3 sessions	Pete the Cat Visits the Library	Children	\$0	\$300	\$300	12.0	50/session	26/session	FY25; Booked
6/25, 8/6	2 sessions	Intro to Trading Card Games	Teens	\$0	\$110	\$110	15.0	16/session	N/A	FY25
6/26, 7/22	2 sessions	Paper Circuits	Teens	\$0	\$51	\$51	10.0	20/session	N/A	FY25
6/27-8/15	Weekly	Free Movie Friday	Teens	\$0	\$159	\$159	13.0	15/session	4/session	FY25
7/1, 7/15, 7/29	3 sessions	Dungeons & Dragons	Teens	\$0	\$0	\$0	20.0	8/session	4/session	
7/1-7/22	Weekly	Crochet for Beginners	Adults	\$250	\$52	\$302	9.5	10/session	N/A	FY25 (Supplies) & FY26 (Presenter fee)
7/2, 7/16, 7/30, 8/13	4 sessions	Library Arcade	Teens	\$0	\$186	\$186	33.0	20/session	N/A	FY25
7/3-8/7	Weekly	Summer Rec Camp Activities	Teens	\$0	\$20	\$20	27.0	24/session	37/session	FY25
7/7, 7/21, 8/4	3 sessions	Dungeons & Dragons	Adults	\$0	\$0	\$0	20.0	8/session	N/A	
7/7-8/11	Weekly	Community Story Time	Children	\$0	\$0	\$0	21.0	20	15/session	
7/8-8/12	2x Weekly	Stories with Oscar	Children	\$0	\$0	\$0	27.0	12	11/session	
7/14, 8/5	2 sessions	Altered Book Art	Teens	\$0	\$107	\$107	12.0	20/session	N/A	FY25
6/30, 7/21, 8/4, 8/11	4 sessions	Children's Craft	Children	\$0	\$224	\$224	17.0	20-50	33/session	FY25

TOTAL

\$1,638

Leach Library Summer Reading 2025

Other Supplies and Prizes

Description	Audience	Quantity	Total Cost	Notes
Passive program supplies (weekly take-home crafts)	Children	96/week	\$855.00	FY25
Passive program supplies (guess-it jars)	Children	Monthly	\$45.00	FY25
Prizes (half-way prize bags)	Children	300	\$255.00	FY25
Prizes (finale prize bags)	Children	300	\$422.00	FY25
Prizes (registration incentive raffle)	Children	3	\$106.00	FY25
Passive program supplies (make and take crafts)	Teens	24/week	\$52.00	FY25
Passive program supplies (guess-it jars)	Teens	Monthly	\$42.00	FY25
Prizes (monthly activities)	Teens	3	\$90.00	FY25
Prizes (grand prize)	Teens	1	\$100.00	FY25
Prizes (Janice Anagnos Memorial Prize)	Teens	1	\$75.00	FY25
Prizes (arcade-style reading rewards)	Teens	470	\$665.00	FY25
Prizes (registration incentives)	Adults	400	\$800.00	FY25
Prizes (weekly raffles)	Adults	13	\$80.00	FY25
Prizes (monthly activities)	Adults	3	\$252.00	FY25
Prizes (grand prize)	Adults	1	\$227.00	FY25
Giveaways for outreach (frisbees)	All ages	500	\$900.00	FY25
Promotional materials (posters, bookmarks, etc.)	All ages	N/A	\$140.00	FY25

TOTAL

\$5,106.00

Leach Library Summer Reading 2025

Totals

Description	Audience	Total Cost	Notes
FY25 Single Programs	Children	\$181.00	
FY25 Program Series	Children	\$524.00	
FY25 Supplies & Prizes	Children	\$1,683.00	
FY25 Children's Total		\$2,388.00	
FY25 Single Programs	Teen	\$437.00	
FY25 Program Series	Teen	\$812.00	
FY25 Supplies & Prizes	Teen	\$1,024.00	
FY25 Teen Total		\$2,273.00	
FY25 Single Programs	Adults	\$1,324.00	
FY25 Program Series	Adults	\$52.00	
FY25 Supplies & Prizes	Adults	\$1,359.00	
FY25 Adult Total		\$2,735.00	
FY25 Supplies & Prizes	All ages	\$1,040.00	
FY25 All Ages Total		\$1,040.00	
FY25 Grand Total		\$8,436.00	
FY26 Single Programs	Children	\$3,010.00	
FY26 Program Series	Children	\$0.00	
FY26 Supplies & Prizes	Children	\$0.00	
FY26 Children's Total		\$3,010.00	
FY26 Single Programs	Teen	\$0.00	
FY26 Program Series	Teen	\$0.00	
FY26 Supplies & Prizes	Teen	\$0.00	
FY26 Teen Total		\$0.00	
FY26 Single Programs	Adults	\$530.00	
FY26 Program Series	Adults	\$250.00	
FY26 Supplies & Prizes	Adults	\$0.00	
FY26 Adult Total		\$780.00	
FY26 Grand Total		\$3,790.00	
Summer Reading Program Grand Total		\$12,226.00	