

Shaun Mulholland
Town Manager

Kellie Caron
Deputy Town Manager



Town Council
Ron Dunn, Chair
Shawn Faber, Vice-Chair
Ted Combes
Dan Bouchard
Deb Paul

Town of Londonderry • 268B Mammoth Road • Londonderry, NH 03053

Londonderry Town Council Meeting and Budget Workshop
Monday, December 15, 2025, 7 p.m., Moose Hill Council Chambers

A. CALL TO ORDER

B. PUBLIC COMMENT

C. BOARD APPOINTMENTS & REAPPOINTMENTS

D. PUBLIC HEARINGS

1. Receive Public input, discuss, and act upon a rezoning request to rezone 2 Litchfield Road (Map 12 lot 68) from C-III and Historic District Overlay to AR-1.

- a. *Presentation: Kellie Caron, Deputy Town Manager, Director of Economic Development*
- b. *Opening of the Public Hearing:*
- c. *Questions & Comments by the Public:*
- d. *Closing of the Public Hearing:*
- e. *Council Deliberation & Action:*

Documents:

[2025-12-15_AGENDA ITEM COVER SHEET_PH2LITCHRZ.PDF](#)

2. Receive Public input, discuss, and act upon fiscal year 2027 budget.

- a. *Presentation: Shaun Mulholland, Town Manager*
- b. *Opening of the Public Hearing:*
- c. *Questions & Comments by the Public:*
- d. *Closing of the Public Hearing:*
- e. *Council Deliberation & Action:*

Documents:

[2025-12-04 FY27 REVISED TOWN BUDGET OVERVIEW PRESENTATION.PDF](#)
[2025-12-02 400K BUDGET REDUCTION FY2027.PDF](#)
[2025-12-03 REVENUE ESTIMATES FY 2027.PDF](#)
[2025-12-03 ESTIMATED TAX RATE FY 2027.PDF](#)
[2025-12-03 GENERAL FUND SUMMARY FY 2027.PDF](#)
[2025-12-03 TIF BUDGET FY 2027.PDF](#)
[2025-12-03 FY27 TOWN COUNCIL BUDGET.PDF](#)
[2025-12-03 FY27 TOWN MANAGER DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 HUMAN RESOURCES DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 BUDGET COMMITTEE BUDGET.PDF](#)
[2025-12-03 FY27 TOWN CLERK DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 FINANCE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 ASSESSING DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 INFORMATION TECHNOLOGY DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 LEGAL DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 GENERAL GOVERNMENT DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 CEMETERY DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 INSURANCE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 CONSERVATION DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 POLICE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 POLICE OUTSIDE DETAIL REVOLVING FUND BUDGET.PDF](#)
[2025-12-03 FY27 POLICE AIRPORT REVOLVING FUND BUDGET.PDF](#)

[2025-12-03 FY27 FIRE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 BUILDING DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 PUBLIC WORKS DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 SOLID WASTE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 GENERAL ASSISTANCE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 CABLE DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 RECREATION DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 RECREATION REVOLVING FUND BUDGET.PDF](#)
[2025-12-03 FY27 LEACH LIBRARY DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 SENIOR AFFAIRS DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 PLANNING DEPARTMENT BUDGET.PDF](#)
[2025-12-03 FY27 DEBT SERVICE BUDGET.PDF](#)
[2025-12-03 FY27 CAPITAL OUTLAY BUDGET.PDF](#)
[2025-12-03 FY27 SEWER ENTERPRISE FUND BUDGET.PDF](#)
[2025-12-08 FY 2027 WARRANT - DRAFT.PDF](#)

E. NEW BUSINESS

1. **Discuss and schedule a public hearing for January 5, 2026, regarding a proposed amendment to the composition of the Recreation Commission, changing the number of members.**

Documents:

[2025-12-15 RECREATION COMMISSION MEMBERSHIP COVER SHEET.PDF](#)
[2025-12-15 MARCH 1971 TOWN MEETING MINUTES.PDF](#)
[2025-25 RECREATION COMMISSION MEMBERSHIP.PDF](#)

2. **Discuss and schedule a public hearing on January 5, 2026, to consider a proposed amendment to the Purchasing Policy.**

Documents:

[2025-12-15 PURCHASING POLICY AGENDA COVER SHEET.PDF](#)
[2025-12-02 SF AGENDA REQUEST PURCHASING POLICY_REDACTED.PDF](#)
[2025-12-02 PURCHASING PROCEDURES SF.DOCX](#)
[ADM-110 PROCUREMENT POLICY DRAFT.1.PDF](#)
[PURCHASING POLICY.PDF](#)

3. **Budget Workshop - Preliminary budget recommendations & preliminary warrant review.**

F. OLD BUSINESS

1. **Discuss and take action regarding a motion made by Councilor Bouchard to waive attorney client privilege regarding a legal opinion provided to the Town Council regarding the Land Use Change Tax assessment for the property located at 7 & 15 Pillsbury Rd., commonly referred to as Woodmont Commons. Councilor Combes invoked councilor privilege to postpone action on this motion until the next council meeting. Councilor Combes requested review by legal counsel to ensure the release of the document to the public does not put the Town in an adverse legal position.**

G. APPROVAL OF CONSENT ITEMS

1. **December 1, 2025 Town Council Meeting Minutes**

Documents:

[TC-MINUTES-2025-12-01_AMENDED.PDF](#)

2. **Authorization for Laura Keeley, NH Certified Assessor, to sign specific documents related to property matters within the Town of Londonderry.**

Documents:

[ASSESSORSIGNINGAUTH_L.KEELEY 2025.PDF](#)

H. OTHER BUSINESS

1. **Liaison Reports**
2. **Town Manager Report**
3. **Deputy Town Manager Report**

I. PUBLIC COMMENT

J. NON-PUBLIC SESSION

1. **Discussion regarding the hiring of a public employee (pursuant Per RSA 91-A:3, II (b)).**

K. ADJOURNMENT

L. MEETING SCHEDULE

1. Proposed Future Agenda Items: Dates may be tentative, and this list is not considered all-inclusive

a. January 5, 2026; Moose Hill Council Chambers; 7 p.m.

- *Public Hearing: Receive public input, discuss, and act upon a proposed amendment to the composition of the Recreation Commission, changing the number of members.*
- *Public Hearing: Receive public input, discuss, and act upon a proposed amendment to the Purchasing Policy.*
- *Discuss and consider moving proposed Charter Amendments to the ballot.*
- *Discuss and set public hearing for January 19, 2026, regarding the proposed revisions to the Municipal Code, Title V, Chapter II Municipal Departments.*
- *Budget Workshop – Town Council/Budget Committee Requests*
 - *Department to be Determined by Town Council and Budget Committee Requests*
 - *Warrant Articles to be Determined by Town Council and Budget Committee Requests*

b. January 12, 2026; Moose Hill Council Chambers; 7 p.m.

- *Public hearing pending bond counsel guidance: Receive public input and act upon fiscal year 2027 budget.*

c. January 19, 2026; Moose Hill Council Chambers; 7 p.m.

- *Public hearing: Second public hearing and adoption of fiscal year 2027 budget and final vote on Warrant (RSA 40:13 II-a (c) requires a public hearing by the 3rd Tuesday in Jan).*
- *Public hearing: Receive public input, discuss and act upon revisions to the Municipal Code, Title V, Chapter II Municipal Departments.*
- *Receive Quarterly budget status review.*
- *Discuss and act upon the Londonderry Historical Society's request of Potter House wood and Lions Club beams.*
- *Discuss and set public hearing for February 2, 2026, regarding the proposed revisions to the Municipal Code Title V, Chapter III Boards, Committees and Commissions.*
- *Discuss and set a public hearing for February 2, 2026, regarding proposed revisions to the Traffic Code.*

In addition to the items listed on the agenda the Town Council may consider other matters not on the posted agenda and may enter a



*non-public session or convene in a non-meeting in accordance with RSA 91-A if the need arises.
most recent Town Council agenda online.*

View the



Town of Londonderry, New Hampshire
268B Mammoth Road • Londonderry, NH 03053
(603) 432-1100 • londonderrynh.gov

Town Council Meeting – Agenda Item Coversheet

Meeting Date: 12/15/2025
Submitted By: Kellie Caron DTM
Department: PED

Contact Information: kcaron@londonderrynh.gov
Estimated Discussion Time: 15
Agenda Item Number: TC OFFICE USE

Agenda Item Title: Public Hearing to rezone 2 Litchfield Road, Map 12, Lot 068 from C-III and Historic Overlay District to AR-1.

Background and Purpose: 2 Litchfield Road – Map 12, Lot 068 is presently zoned Commercial III (C-III) and located within the Historic District Overlay.

At its meeting on September 15, 2025, the Town Council voted to remove the existing Historic Preservation Easement and authorized the Town Manager to take all necessary steps to initiate the rezoning of the property to Agricultural-Residential (AR-1).

The purpose of tonight's meeting is to conduct Public Hearing to rezone the property as outlined above.

Action: Hold a public hearing, discuss and adopt the amendment of the zoning ordinance as provided. .

Proposed Motion: MOVED that the Londonderry Town Council adopt Ordinance 2025-10 an amendment to the zoning ordinance relative to rezoning of 2 Litchfield Road, Map 12, Lot 068 from C-III and Historic Overlay District to AR-1.

Attachments: Ordinance 2025-10; planning board staff memo



Town of Londonderry, New Hampshire

268B Mammoth Road • Londonderry, NH 03053

(603) 432-1100 • londonderrynh.gov

ORDINANCE 2025-10

AN AMENDMENT TO THE ZONING ORDINANCE RELATIVE TO REZONING MAP 12, LOT 068

WHEREAS the existing parcel, Map 12, Lot 068, 2 Litchfield Road is zoned Commercial III (C-III) and Historic District Overlay; and

WHEREAS the Planning Board has received a request to rezone the above-referenced parcel to Agricultural Residential (AR-1); and

WHEREAS the Planning Board has recommended that the Town Council act favorably upon the request; and

WHEREAS the requested rezoning is consistent with the purpose and intent of the Londonderry Master Plan and the Londonderry Zoning Ordinance.

NOW THEREFORE BE IT ORDAINED by the Town Council of the Town of Londonderry that the Town Zoning Ordinance be amended to reflect the rezoning of Map 12, Lot 068 to Agricultural Residential (AR-1), to become effective upon passage by the Town Council,

**Ron Dunn – Chair
Town Council**

Sharon Farrell – Town Clerk

A TRUE COPY ATTEST:
12/15/2025



Town of Londonderry, New Hampshire

Planning & Economic Development Department
268B Mammoth Road
Town Hall – 2nd Floor

603-432-1100
603-432-1128
www.londonderrynh.org

Planning – Zoning – Economic Development – Conservation

MEMORANDUM

TO: Planning Board

FROM: Kellie Caron, Deputy Town Manager & Director of Economic Development

DATE: December 10, 2025

RE: Public hearing on rezoning request to rezone 2 Litchfield Road (Map 12 Lots 68) from C-III and Historic District Overlay to AR-I, CC Properties, LLC (owner).

Existing Conditions & Background

The property at Map 12, Lot 68 (2 Litchfield Road) was originally zoned AR-1 (Agricultural-Residential). In 2006, the Town Council adopted Ordinance 2006-03, which rezoned the parcel from AR-1 to C-III (Commercial-III) and included it within Londonderry's Historic District. The ordinance established several conditions, including:

- The Town would receive a Historic Preservation and Façade Easement, requiring that the exterior of historic structures remain unaltered.
- The property's use would be limited to residential and office space only (no retail).
- No new structures could be constructed, except for utilities or drainage improvements necessary under site plan regulations.
- A site plan would be required for Planning Board review.

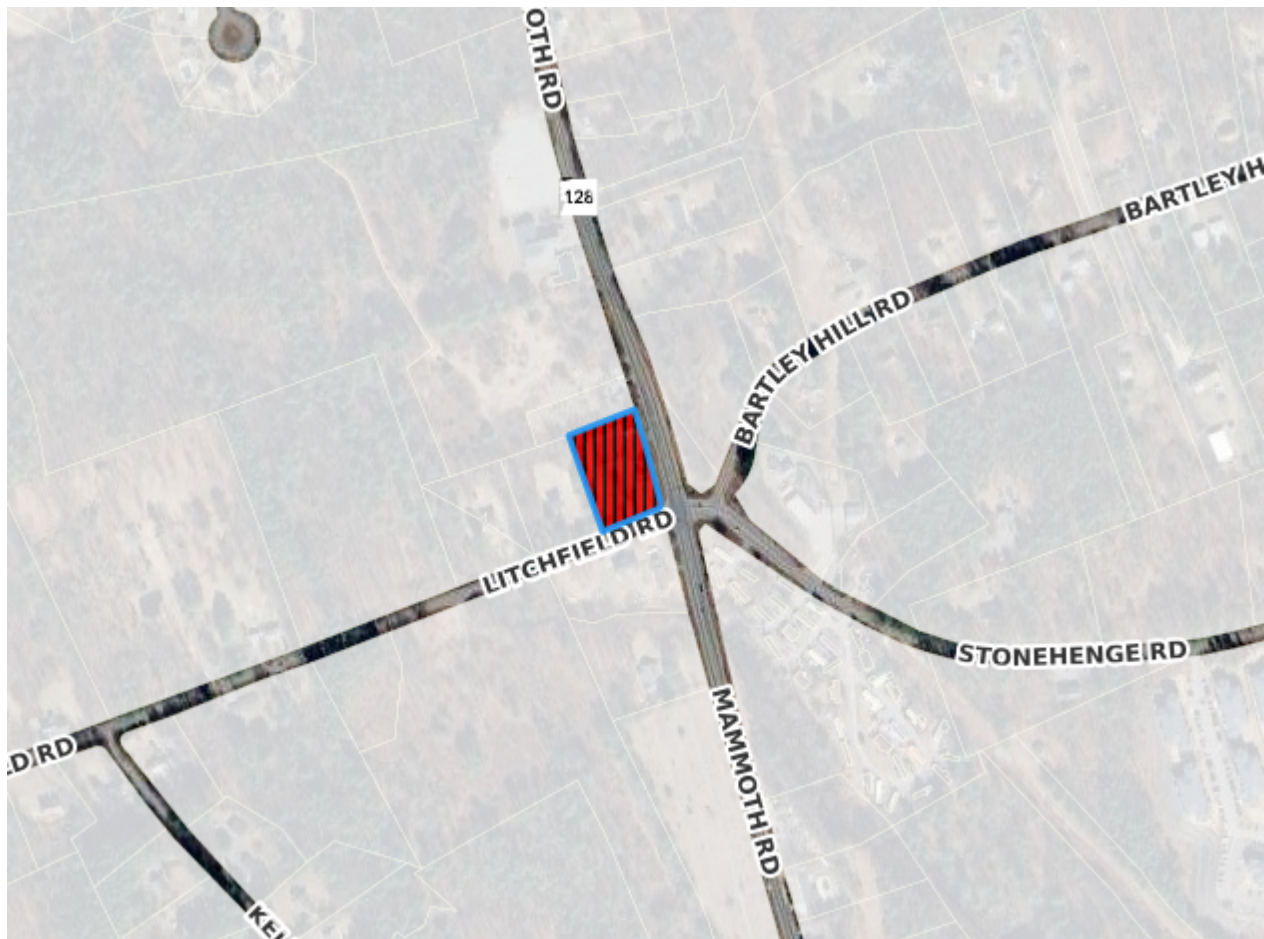
Despite Planning Board and staff objections, the Town Council, at that time, approved the rezoning following a public hearing, during which residents expressed concerns regarding traffic, inconsistency with the Master Plan, and potential "spot zoning."

A Historic Preservation Easement Deed was subsequently executed in September 2006 between the Town and the DiCarlo family, recorded in the Rockingham County Registry of Deeds (Book 4708, Page 2498). The easement extended beyond the limits of the ordinance, applying to areas and obligations not explicitly authorized.

Over time, the barn on the property deteriorated and was approved for demolition in 2024.

At its meeting on September 15, 2025, the Town Council voted unanimously (5-0-0) to:

1. Remove the Historic Preservation Easement for 2 Litchfield Road and authorize the Town Manager to take all necessary actions to execute its removal; and
2. Authorize the Town Manager to initiate a rezoning of the property from C-III to AR-1, including review by the Planning Board and the scheduling of all required public hearings in accordance with RSA 675:3 and the Londonderry Zoning Ordinance.



2013 (current) Master Plan Consistency

The 2013 Londonderry Comprehensive Master Plan refers to this area as part of *Conventional Suburban Neighborhoods* which are assigned to existing residential neighborhoods that contribute to more suburban type development patterns. These existing neighborhoods do not get redesignated as either Sectors or Special Districts, remaining “as is”.

Rezoning Request:

At the direction of the Town Council, to rezone the parcel to Agricultural-Residential (AR-1) to better align with the surrounding land use and zoning pattern. The proposed change would eliminate zoning discontinuity and strengthen land use compatibility.

Board Action Required:

Should the Board find that the request is reasonable and consistent with the surrounding uses and the Master Plan, the Board may make a recommendation motion as follows:

Move to recommend to Town Council approval of the rezoning request to rezone 2 Litchfield Road (Map 12 Lot 068), owned by CC Properties, LLC, from Commercial III (C-III) to Agricultural- Residential (AR-1).

Alternatively, the Board may make a motion to recommend denial if it determines the request is inconsistent with the Master Plan or surrounding development patterns.

FY2027 Budget Overview Presentation

Town of Londonderry, NH (REVISED 12/3/2025)

More About Londonderry

Population & Growth

- The Town's population grew by approximately **7%** from **2010 to 2020**
- Current population estimate: **27,101**
(**9th** most populous municipality in NH)

Geography & Land Area

- Western-most municipality in **Rockingham County**
- Total area: **42.2** square miles
- Population density stands at about **642 people per square mile**

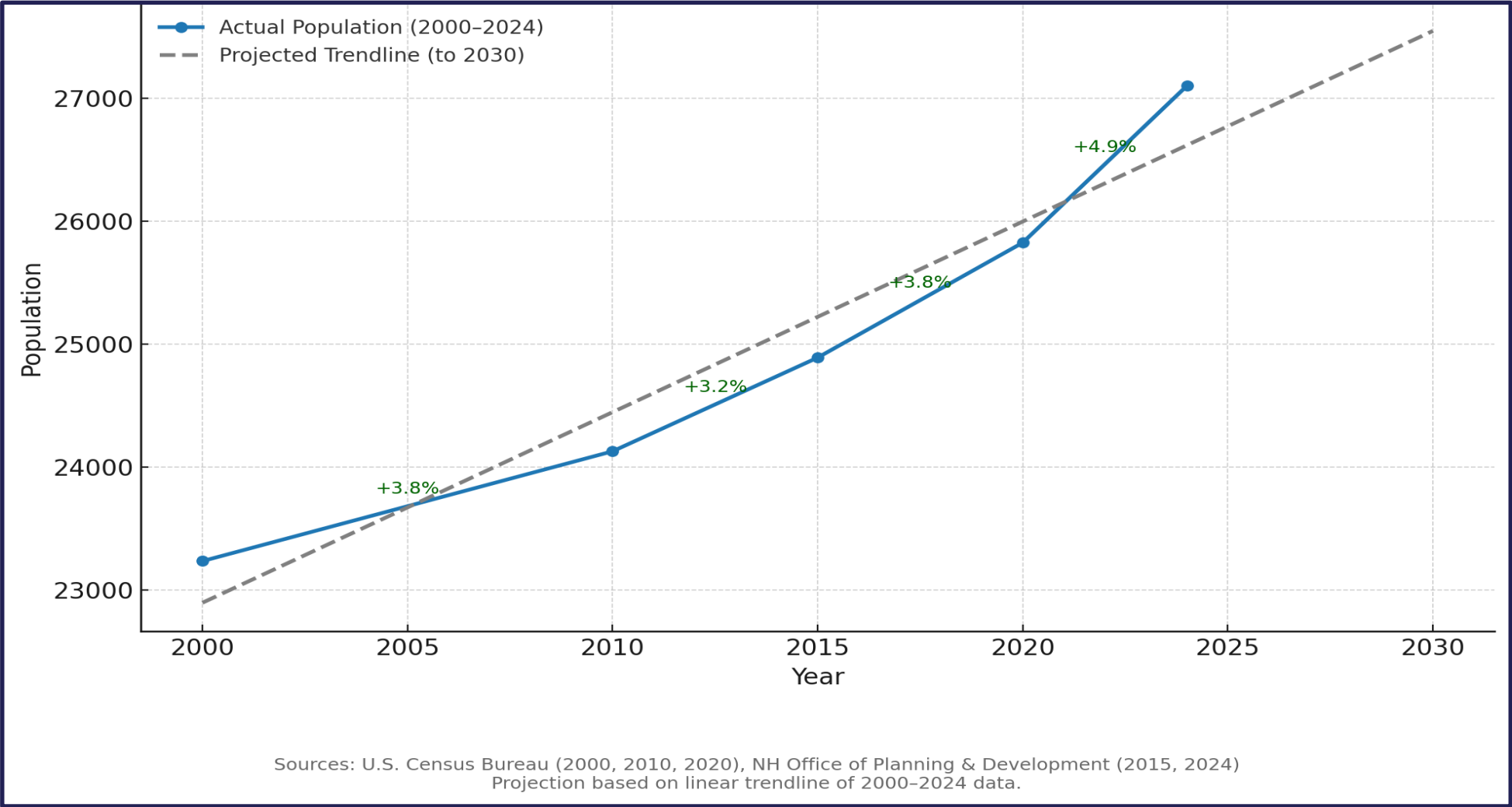
Demographics

- Median age is approximately **42.5** years



Population Growth & Projection

Town of Londonderry (2000–2030)



How Your Tax Dollars Are Spent (2025)



County
4% (\$0.58)

School (State)
7.5% (\$1.08)

Municipal (Town)
24.4% (\$3.53)

School (Local)
64.1% (\$9.28)

2024 Property Tax Rate Comparison

Southern New Hampshire Municipalities

Municipality	Municipal	Local School	SWEPT	County	Total	Municipal %	Local School %	SWEPT %	County %
Salem	5.66	9.74	1.46	0.74	17.60	32.2%	55.3%	8.3%	4.2%
Derry	5.25	11.70	1.15	0.59	18.69	28.1%	62.6%	6.2%	3.2%
Windham	3.83	16.13	1.79	0.89	22.64	16.9%	71.2%	7.9%	3.9%
Litchfield	4.16	13.81	1.66	1.15	20.78	20.0%	66.5%	8.0%	5.5%
Hudson	4.97	9.30	1.24	0.94	16.45	30.2%	56.5%	7.5%	5.7%
Londonderry	3.77	10.40	1.33	0.64	16.14	23.4%	64.4%	8.2%	4.0%
Merrimack	4.29	13.86	1.48	1.06	20.69	20.7%	67.0%	7.2%	5.1%
Manchester	9.36	7.59	1.52	1.11	19.58	47.8%	38.8%	7.8%	5.7%
Nashua	6.68	7.22	1.15	0.85	15.90	42.0%	45.4%	7.2%	5.3%

2025 Property Tax Rate Comparison

Southern New Hampshire Municipalities

Municipality	Municipal	County	State Education (SWEPT)	Local School	Total Rate
Salem	\$ 5.90	\$ 0.78	\$ 1.41	\$ 10.07	\$ 18.16
Derry	\$ 5.39	\$ 0.62	\$ 1.14	\$ 11.84	\$ 18.99
Windham	\$ 2.48	\$ 0.57	\$ 1.03	\$ 10.07	\$ 14.15
Litchfield	\$ 2.62	\$ 0.88	\$ 0.97	\$ 9.73	\$ 14.20
Hudson	\$ 5.57	\$ 1.12	\$ 1.25	\$ 9.17	\$ 17.11
Londonderry	\$ 3.53	\$ 0.58	\$ 1.08	\$ 9.28	\$ 14.47
Merrimack	\$ 4.38	\$ 1.33	\$ 1.44	\$ 14.96	\$ 22.11
Manchester	\$ 9.36	\$ 1.11	\$ 1.52	\$ 7.59	\$ 19.58
Nashua	\$ 7.19	\$ 1.01	\$ 1.15	\$ 7.48	\$ 16.83

Consumer Price Index & Tax Rate

Boston-Cambridge-Newton Index

Year	CPI % Increase	Municipal Tax Rate Increase
2025	3.2%	-6.36%
2024	3.5%	8.6%
2023	7%	-17.7% (revaluation of properties)
2022	7%	1.4%
2021	5.3%	-10.7% (revaluation of properties)

Budget History

Fiscal Year	Default	Operating
2027(Proposed)	\$ 55,143,842	\$ 56,047,262
2026	\$ 49,654,290	\$ 50,111,482
2025	\$ 45,901,420	\$ 45,859,596
2024	\$ 40,595,374	\$ 40,448,056
2023	\$ 39,069,640	\$ 38,996,682
2022	\$ 39,064,836	\$ 38,864,136
2021	\$ 37,653,692	\$ 37,616,176
2020	\$ 33,865,222	\$ 33,858,810
2019	\$ 31,707,838	\$ 31,707,838
2018	\$ 32,331,194	\$ 32,301,194
2017	\$ 29,594,363	\$ 29,591,028
2016	\$ 28,596,112	\$ 28,577,512
2015	\$ 28,086,186	\$ 28,054,908
2014	\$ 27,635,887	\$ 27,525,281
2013	\$ 26,741,721	\$ 26,741,721

Tax Rate Factors

Appropriations
(Expenditures)

Revenues
(Other than
Property Taxes)

Fund Balance
Used to Reduce
Tax Rate

Assessed
Valuation

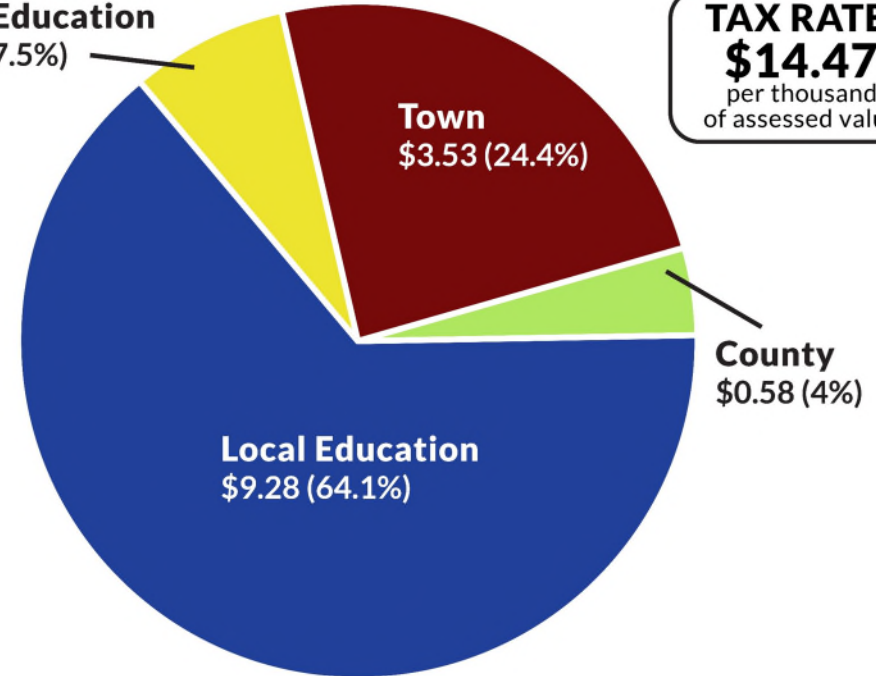
Overlay
(Offsets Tax
Abatements)

War Service
Tax Credits

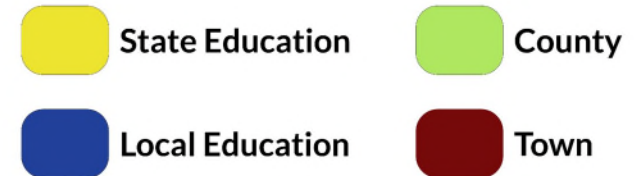
2025 Town of Londonderry Property Tax Breakdown

State Education
\$1.08 (7.5%)

TAX RATE:
\$14.47
per thousand
of assessed value



Education costs
represent 71.6% of
total property taxes
in 2025.



Strategic Budgeting



STRATEGIC PLAN



BUSINESS PLANS



PERFORMANCE
MEASUREMENT



ANALYSIS AND
EVALUATION

Budget Objectives

ACHIEVE

Achieve the Town's Strategic Objectives

FUND

Fund critical Capital Improvement Projects

MAINTAIN

Maintain quality service levels to meet the public's expectations

Challenges

Affordable Housing

Inflation

Traffic Congestion and Traffic Safety

Growth in population

Safe Drinking Water

Protection of Natural Resources

Traffic Congestion & Safety

Master Plan Survey Data

88.4%

**Identify & assess
problem intersections**

86.6%

**Growing congestion &
traffic volume**

78.1%

**Speeding; slow traffic
to ensure safety in
neighborhoods**

68.2%

School traffic

61.6%

Cut through traffic

58.4%

**Increase police
presence & speed
enforcement**

58.3%

**Impacts of freight &
trucking**

SOURCE: 2025 Master Plan Survey Data Responses

Natural Resource Concerns

Master Plan Survey Data

97.4%	Protect drinking water supply and aquifers
92.9%	Protect wetlands, streams, lakes, and other surface waters
90.8%	Promote conservation land management
90.7%	Preserve and protect wooded areas
89.2%	Preserve agricultural lands and open areas
88.3%	Protect wildlife corridors and habitats
85.0%	Coordinate with Planning and other Town Offices on regulations for natural resource protection
84.5%	Working with town staff on best management practices for environmental protection of resources
78.8%	Make conservation lands accessible (via trails, parking, and education programs)
72.2%	Education/outreach programs on natural resource protection
63.7%	Developing a renewable energy plan for town facilities

SOURCE: 2025 Master Plan Survey Data Responses

Long Term Financial Plan

UTILIZE

Utilize the Unassigned Fund Balance to offset the cost of Capital Projects

- Pay as you go, utilizing cash to pay for projects and equipment
- Capital Reserve Funds

MAINTAIN

Maintain the policy to no longer utilize UFB to artificially hedge the tax rate

UPDATE

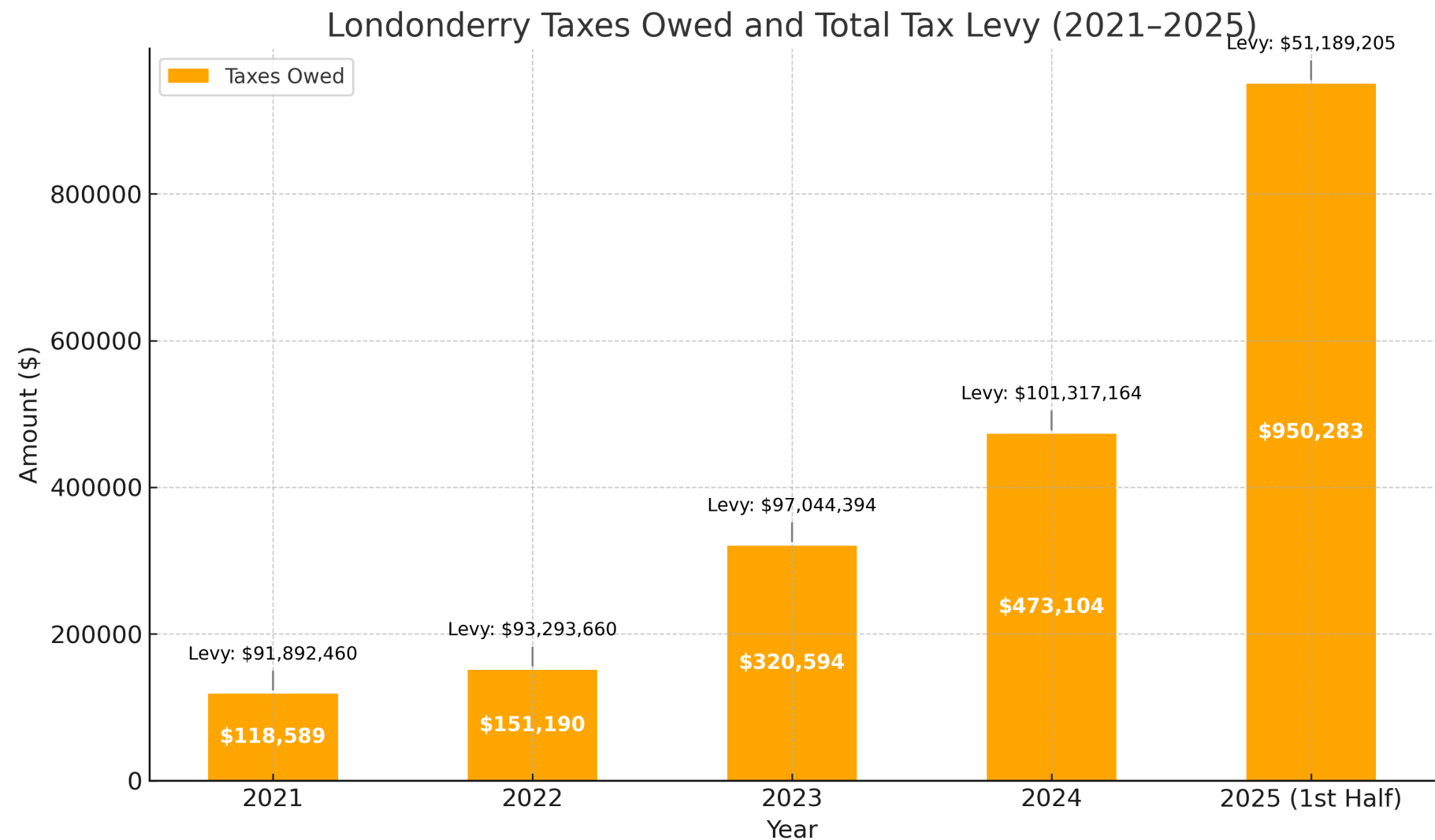
Update the debt management policy and strategy

Operating Budget History

Year	Total Town Budget
FY2027 (proposed)	\$56,047,262
FY2026	\$50,111,482
FY2025	\$45,859,596
FY2024	\$40,448,056

Taxes Owed & Total Tax Levy

Londonderry (2021-2025)



Property Taxes Paid On a \$634,700 Home (\$770,5000 new value in 2025)

Tax Year	Municipal Portion	Total Tax Bill
2025	\$2,720	\$11,149
2024	\$2,392	\$10,244
2023	\$2,202	\$9,933
2022	\$2,294	\$10,046
2021	\$2,261	\$9,991

NOTE: This chart shows the actual taxes paid on this single-family home in Londonderry. This property owner experienced an increase of \$131 in the municipal portion across the period from 2021 to 2024. From 2024 to 2025 the change was \$328.

FY2027 Est. Municipal Portion of the 2026 Tax Bill for the \$770,500 Home

- **Proposed Budget**

- \$2,912 or \$192 more than FY2026 (\$0.25)
 - \$0.01 on that tax rate represents approx. \$7.70 added to the property tax of this home

- **\$400,000 Reduced Budget**

- \$2,866 or \$146 more than FY2026 (\$0.17)

- **Default Budget**

- \$2,820 or \$100 more than FY2026 (\$0.11)

FY2027 Budget Summary



The FY2027 Budget is **\$48,474,900** which is **7.2%** (\$3,263,511) higher than the FY2026 Budget of **\$45,211,389**



The FY2027 Default Budget is **\$47,571,480** which is **5.2%** higher than the FY2026 Budget



The FY2027 projected tax rate increase is **\$0.25**

Cost Drivers

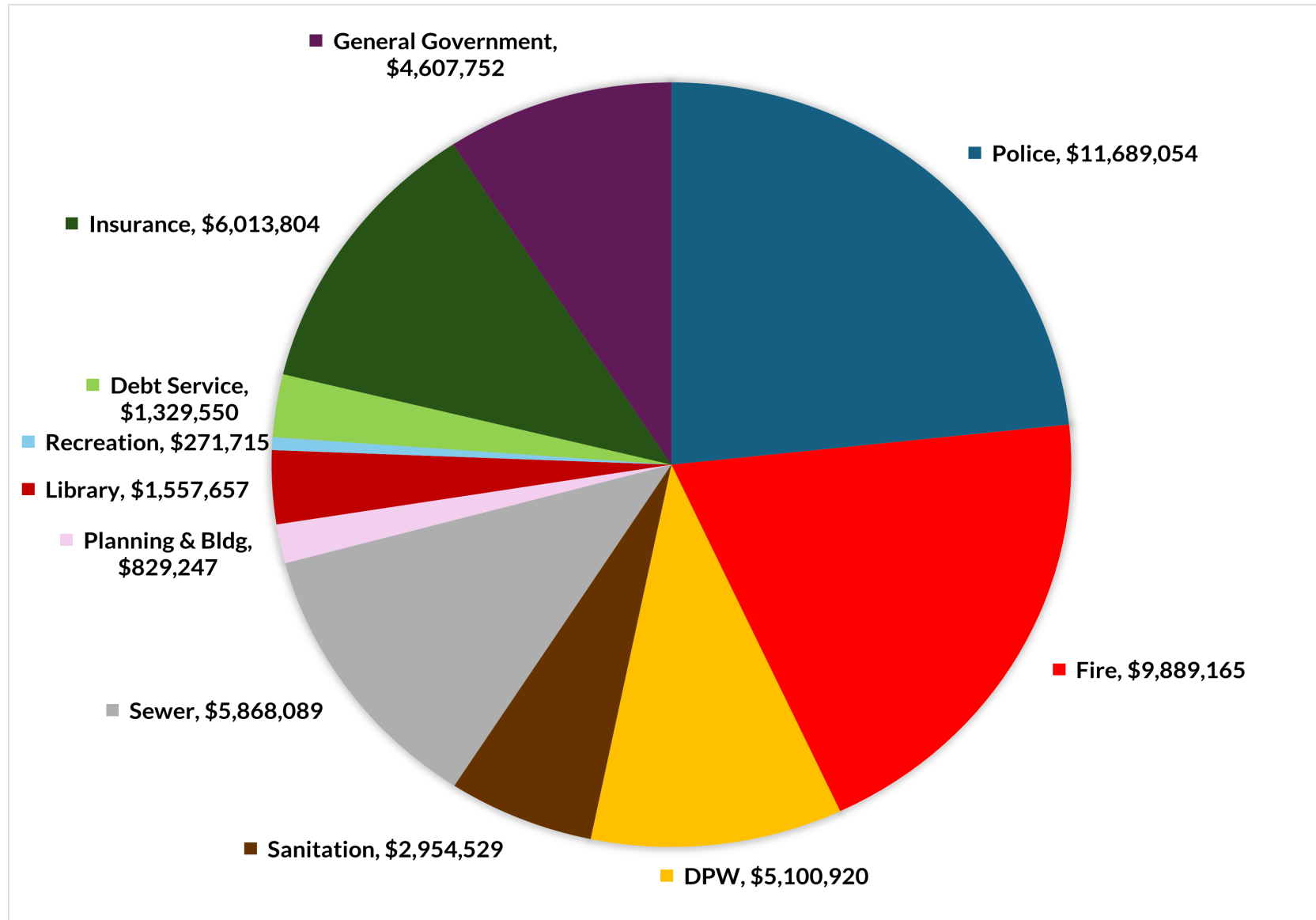
Increases

Item	Increase
Wages	\$1,456,979
Benefits (including health / dental insurance)	\$605,712
Retirement system payments	\$290,703
Solid waste collection / disposal	\$432,930
IT, software, and other management services	\$280,540

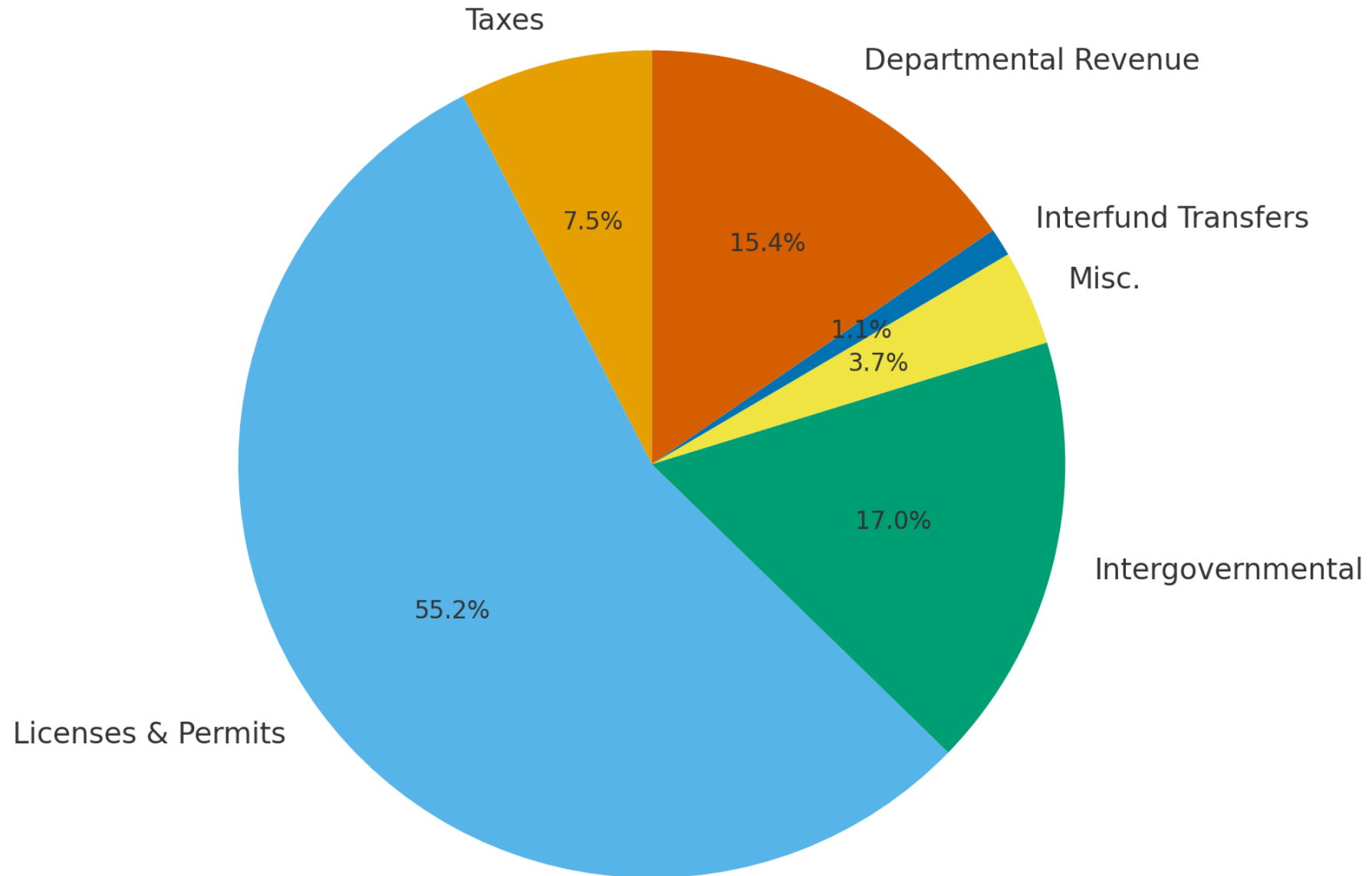
NOTE: These costs increases represent \$3,066,908 (94.2%) of the(\$3,263,511 increase in the FY2027 budget.

How Your Tax Dollars Are Spent

FY2026



Projected FY2027 Revenues



Town Council	01-00	4550-000	Printing Services	\$ (1,000.00)	Decrease printed materials and look to consolidate public notices
Town Council	01-00	4570-000	Sem & workshops Services	\$ (250.00)	Decrease Training/workshop funding
Town Council	01-00	4575-000	Travel & mileage Services	\$ (250.00)	Decrease Travel reimbursement for Training
Town Council	01-00	4680-000	Dept. expense Supplies	\$ (1,000.00)	Remove Town Council Food/Water/additional Expenses
Town Manager	02-00	4140-000	Overtime Salaries	\$ (500.00)	Decrease Overtime
Town Manager	02-00	4220-000	FICA Benefits	\$ (31.00)	Decrease Overtime
Town Manager	02-00	4225-000	Medicare Benefits	\$ (7.00)	Decrease Overtime
Town Manager	02-00	4230-000	Retirement Benefits	\$ (62.00)	Decrease Overtime
Town Manager	02-00	4575-000	Travel & mileage Services	\$ (1,600.00)	Decrease Reimbursement for Travel to meetings and training
Town Clerk	05-00	4620-000	Office supplies Supplies	\$ (1,864.00)	Decrease funding increase request
Town Clerk - Town Clerk	05-42	42150-000	Health Insurance Benefits	\$ (26,707.00)	Reduce to buyout
Town Clerk - Voter Registration	05-43	4740-000	Mach & equip Property	\$ (7,200.00)	Remove Tabulator/Poll Pad purchased this year
Town Clerk - Voter Registration	05-43	4740-000	Mach & equip Property	\$ (11,250.00)	Alter replacement plan of 50 voting booths per year to 25
Finance	08-00	4340-000	Bank services Services	\$ (1,500.00)	Decrease Bank Services further
Assessing	09-00	4550-000	Printing Services	\$ (250.00)	Reduce as revaluation notices will be in FY 28
General Government	15-00	4410-000	Electric Services	\$ (3,500.00)	
General Government	15-00	4411-000	Heat & oil Services	\$ (5,000.00)	
General Government	15-00	4635-000	Gasoline Supplies	\$ (12,000.00)	
General Government	15-00	4750-000	Furniture & fixures Property	\$ (1,000.00)	
General Government - Cultural Activities	15-42	4851-000	Fireworks/Anniversary Celebrations	\$ (25,000.00)	Remove Firework appropriation -Request Sponsorships
Insurance	17-00	4210-000	Health Insurance Benefits	\$ (16,111.00)	Drop Open Position Insurance Coverage
Insurance	17-00	4219-000	Dental Ins Benefits	\$ (985.00)	Drop Open Position Insurance Coverage
Insurance	17-00	4521-000	Ins deductible Services	\$ (2,000.00)	Charge Deductible to Department
Police - UOD	20-11	4140-000	Overtime Salaries	\$ (25,445.00)	Remove Funding for OHD Police Overtime
Police - UOD	20-11	4225-000	Medicare Benefits	\$ (368.00)	Remove Funding for OHD Police Overtime
Police - UOD	20-11	4230-000	Retirement Benefits	\$ (7,633.00)	Remove Funding for OHD Police Overtime
Police - Animal	20-11	4120-000	Part-Time Salaries	\$ (39,402.00)	Remove Animal Control/Conservation Part Time position
Police - Animal	20-11	4220-000	FICA Benefits	\$ (2,443.00)	Remove Animal Control/Conservation Part Time position
Police - Animal	20-11	4225-000	Medicare Benefits	\$ (572.00)	Remove Animal Control/Conservation Part Time position
Fire - Fire Fighting	23-22	4140-000	Overtime Salaries	\$ (32,672.00)	Bring Fire OT to default
Fire - Fire Fighting	23-22	4225-000	Medicare Benefits	\$ (481.00)	Bring Fire OT to default
Fire - Fire Fighting	23-22	4230-000	Retirement Benefits	\$ (9,664.00)	Bring Fire OT to default
Fire - Fire Fighting	23-22	4120-000	Part-Time Salaries	\$ (10,000.00)	Reduce On-Call Firefighter usage
Fire - Fire Fighting	23-22	4220-000	FICA Benefits	\$ (620.00)	Reduce On-Call Firefighter usage
Fire - Fire Fighting	23-22	4225-000	Medicare Benefits	\$ (145.00)	Reduce On-Call Firefighter usage
Fire - Fire Fighting	23-22	4140-000	Overtime Salaries	\$ (9,030.00)	Remove Funding for OHD Fire Overtime
Fire - Fire Fighting	23-22	4225-000	Medicare Benefits	\$ (130.00)	Remove Funding for OHD Fire Overtime
Fire - Fire Fighting	23-22	4230-000	Retirement Benefits	\$ (2,632.00)	Remove Funding for OHD Fire Overtime
Building	24-00	4140-000	Overtime Salaries	\$ (3,500.00)	Decrease Overtime
Building	24-00	4220-000	FICA Benefits	\$ (217.00)	Decrease Overtime
Building	24-00	4225-000	Medicare Benefits	\$ (50.00)	Decrease Overtime
Building	24-00	4230-000	Retirement Benefits	\$ (446.00)	Decrease Overtime
Public Works	26-01	4333-000	Work Safety	\$ (14,000.00)	Lower Safety line
Public Works	26-01	4740-000	Mach & equip Property	\$ (28,900.00)	Remove Snow Equipment & Engine Purchase
Public Works - Highway & Streets	26-31	4395-000	Snow removal Services	\$ (23,287.00)	Decrease Snow Removal services budget

Solid Waste	27-01	4550-000	Printing Services	\$ (600.00)	Lower Printed materials
Solid Waste	27-01	4575-000	Travel & mileage Services	\$ (100.00)	Decrease Travel reimbursement for Training
Cable	29-00	4241-000	Traning	\$ (2,000.00)	Decrease funding available for training
Cable	29-00	4560-000	Dues/Subs	\$ (2,000.00)	Decrease Cable subscription services
Cable	29-00	4575-000	Travel & mileage Services	\$ (3,500.00)	Decrease Travel reimbursement for Training
Cable	29-00	4630-000	Maintenance/Repairs	\$ (500.00)	Utilize Capital reserve fund to replace, instead of repair equipment
Cable	29-00	4740-000	Mach & equip Property	\$ (3,000.00)	Utilize Capital Reserve fund
Recreation	30-00	4740-000	Mach & equip Property	\$ (5,000.00)	Decrease equipment and utilize capital reserve fund
Library	31-00		Library	\$ (51,000.00)	Reduce Library Budget
Senior Affairs	32-00	4820-000	Sr. affairs program Other	\$ (636.00)	Decrease funding increase request
Planning/Community Development	33-00	4575-000	Travel & mileage Services	\$ (460.00)	Decrease Travel reimbursement
Planning/Community Development	33-00	4620-000	Office supplies Supplies	\$ (500.00)	Decrease funding increase request

Reduction: \$ (400,000.00)



Town of Londonderry, New Hampshire

Fiscal Year 2027 General Fund

Proposed Revenue Budget

Account Number		Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Amended Budget	2027 Proposed Budget
Fund: 100 - General Fund											
REVENUES											
Department: 00 - Non Departmental											
Taxes - Taxes											
00	3120-001	Land Use Change Tax	\$ -	\$ 20,700.00	\$ -	\$ -	\$ 446,519.06	\$ 460,416.13	\$ -	\$ 166,500.00	\$ -
00	3185-001	Yield tax Taxes	\$ 6,430.68	\$ 7,164.68	\$ 2,345.36	\$ 1,624.91	\$ 6,126.97	\$ 11,660.67	\$ 6,313.97	\$ 5,000.00	\$ 5,000.00
00	3186-001	Payment in lieu of taxes Taxes	\$ 686,128.43	\$ 699,851.00	\$ 713,848.02	\$ 728,124.98	\$ 742,687.48	\$ 757,541.23	\$ 898,241.88	\$ 1,318,125.00	\$ 1,324,159.00
00	3187-001	Excavation tax Taxes	\$ 10,910.72	\$ 9,256.32	\$ 15,274.98	\$ 8,476.88	\$ 10,863.04	\$ 19,685.88	\$ 11,989.46	\$ 10,000.00	\$ 10,000.00
00	3190-001	Interest and costs on late taxes Taxes	\$ 205,381.60	\$ 108,736.99	\$ 192,144.29	\$ 192,371.18	\$ 167,875.16	\$ 168,929.23	\$ 185,018.84	\$ 175,000.00	\$ 175,000.00
Account Classification Total: Taxes - Taxes			\$ 908,851.43	\$ 845,708.99	\$ 923,612.65	\$ 930,597.95	\$ 1,374,071.71	\$ 1,418,233.14	\$ 1,101,564.15	\$ 1,674,625.00	\$ 1,514,159.00
Lic & Perm - Licenses and Permits											
00	3210-004	UCC Filings & Cert. Licenses and Permits	\$ 6,360.50	\$ 8,007.50	\$ 7,717.00	\$ 10,254.00	\$ 5,891.50	\$ 3,635.00	\$ 5,248.00	\$ 6,000.00	\$ 6,000.00
00	3220-001	Motor vehicle permit fees Licenses and Permits	\$ 9,251,031.55	\$ 9,033,605.81	\$ 9,203,948.53	\$ 9,560,393.83	\$ 10,423,449.84	\$ 10,229,659.61	\$ 11,237,677.38	\$ 10,750,000.00	\$ 11,000,000.00
00	3240-001	Boat Registrations	\$ 7,199.99	\$ 4,781.36	\$ 8,072.00	\$ 9,188.28	\$ 9,489.54	\$ 10,380.90	\$ 11,447.55	\$ 8,000.00	\$ 8,000.00
00	3290-001	Dog licenses Licenses and Permits	\$ 25,519.25	\$ 21,886.50	\$ 24,155.75	\$ 36,010.25	\$ 25,288.00	\$ 36,221.00	\$ 31,573.00	\$ 25,000.00	\$ 25,000.00
00	3290-002	Marriage licenses Licenses and Permits	\$ 8,204.00	\$ 6,817.00	\$ 9,465.00	\$ 8,518.00	\$ 7,116.00	\$ 6,786.00	\$ 7,559.00	\$ 7,500.00	\$ 7,500.00
00	3290-003	Reclamation fees Licenses and Permits	\$ 17,226.00	\$ 17,092.50	\$ 17,235.50	\$ 17,445.00	\$ 17,212.50	\$ 17,300.50	\$ 17,352.00	\$ 17,000.00	\$ 17,000.00
00	3290-004	Other permits and fees Licenses and Permits	\$ 833.45	\$ 1,475.00	\$ 557.15	\$ 500.00	\$ 500.00	\$ 417.36	\$ 1,074.27	\$ 500.00	\$ 500.00
00	3290-006	Marriage Ceremonies	\$ 1,950.00	\$ 2,550.00	\$ 3,300.00	\$ 3,375.00	\$ 2,850.00	\$ 3,000.00	\$ 2,925.00	\$ 2,500.00	\$ 2,500.00
Account Classification Total: Lic & Perm - Licenses and Permits			\$ 9,318,324.74	\$ 9,096,215.67	\$ 9,274,450.93	\$ 9,645,684.36	\$ 10,491,797.38	\$ 10,307,400.37	\$ 11,314,856.20	\$ 10,816,500.00	\$ 11,066,500.00
Intgvtl - Intergovernmental Grants											
00	3351-001	Shared revenues Grants	\$ -	\$ -	\$ 259,518.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00	3352-001	Meals and room tax Grants	\$ 1,315,386.65	\$ 1,319,941.23	\$ 1,329,130.70	\$ 1,958,923.22	\$ 2,301,926.69	\$ 2,513,847.76	\$ 2,682,740.59	\$ 2,743,841.00	\$ 2,743,841.00
00	3353-001	Highway block grant Grants	\$ 623,470.46	\$ 635,184.60	\$ 604,074.71	\$ 607,055.22	\$ 1,553,539.93	\$ 898,118.82	\$ 636,093.86	\$ 665,970.00	\$ 665,970.00
00	3354-001	Water pollution grant Grants	\$ 37,357.00	\$ 35,875.00	\$ 34,316.00	\$ 32,756.00	\$ -	\$ -	\$ -	\$ -	\$ -
00	3359-001	Other state grants Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,392.00	\$ 180,000.00
Account Classification Total: Intgvtl - Intergovernmental Grants			\$ 1,976,214.11	\$ 1,991,000.83	\$ 2,227,039.77	\$ 2,598,734.44	\$ 3,855,466.62	\$ 3,411,966.58	\$ 3,318,834.45	\$ 3,832,203.00	\$ 3,589,811.00



Town of Londonderry, New Hampshire

Fiscal Year 2027 General Fund

Proposed Revenue Budget

Account Number	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Amended Budget	2027 Proposed Budget
<i>Misc - Miscellaneous Revenues</i>										
00 3501-001	Sale of town property Miscellaneous	\$ 5,180.70	\$ -	\$ -	\$ 1,300.00	\$ 52.00	\$ 173.00	\$ 2,653,804.00	\$ -	\$ -
00 3502-001	Interest Investments Miscellaneous	\$ 844,666.88	\$ 733,229.77	\$ 222,290.32	\$ 105,723.32	\$ 1,005,883.24	\$ 1,733,311.39	\$ 2,049,181.42	\$ 1,550,000.00	\$ 625,000.00
00 3503-000	Other Revenue - DRA Miscellaneous				\$ -	\$ -	\$ -	\$ -	\$ -	
00 3503-001	Insurance reimbursements Miscellaneous	\$ 27,334.29	\$ 22,340.04	\$ 4,478.23	\$ 12,218.44	\$ 8,871.25	\$ 221.90	\$ 1,750.00	\$ 50,000.00	\$ 50,000.00
00 3503-002	Rents from Use of Town Property Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ -	\$ -
00 3503-091	91-A Fees Collected							\$ -	\$ -	\$ 250.00
00 3508-002	Contributions and Donations							\$ -	\$ -	\$ -
00 3508-001	Grant Revenue Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,672.87	\$ -	\$ 113,010.00	\$ -
00 3509-001	Town aid reimbursements Miscellaneous	\$ (2.00)	\$ (51.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00 3509-003	Clerk/Collector over (under) Miscellaneous	\$ 55.00	\$ 12.14	\$ 315.62	\$ 818.00	\$ -	\$ 98.08	\$ 36.35	\$ -	\$ -
00 3509-004	Other miscellaneous revenues Miscellaneous	\$ 270,923.87	\$ 336,355.02	\$ 876,752.01	\$ 370,905.12	\$ 309,348.59	\$ 91,854.49	\$ 33,307.26	\$ 66,000.00	\$ 66,000.00
00 3509-005	E-Registration Fees Miscellaneous Revenue	\$ 3,921.00	\$ 6,728.00	\$ 6,865.00	\$ 7,001.00	\$ 6,998.00	\$ 7,374.00	\$ 7,438.00	\$ 4,000.00	\$ 4,000.00
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ 1,152,079.74	\$ 1,098,613.97	\$ 1,110,701.18	\$ 497,969.88	\$ 1,331,153.08	\$ 1,835,705.73	\$ 4,745,517.03	\$ 1,783,010.00	\$ 745,250.00
<i>Interfunds - Interfund Operating Transfers In</i>										
00 3912-001	Transfer from special rev funds Transfers	\$ 93,448.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
00 3912-002	Transfer from Sewer Fund Transfer	\$ 220,000.00	\$ 89,596.00	\$ 225,581.52	\$ 204,430.99	\$ 90,001.44	\$ 91,658.42	\$ 99,870.24	\$ 99,786.00	\$ 99,786.00
00 3914-001	Transfer from Airport Revolving Fund	\$ -	\$ 88,961.25	\$ 71,620.60	\$ 83,032.71	\$ 78,136.79	\$ 80,906.48	\$ 82,991.46	\$ 95,000.00	\$ 95,000.00
00 3916-001	Transfer from trust/agency funds Transfers	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ 50,305.04	\$ 25,000.00	\$ 26,700.00	\$ 25,000.00	\$ 25,000.00
<i>Account Classification Total: Interfunds - Interfund Operating Transfers In</i>		\$ 330,948.15	\$ 196,057.25	\$ 314,702.12	\$ 304,963.70	\$ 218,443.27	\$ 197,564.90	\$ 209,561.70	\$ 219,786.00	\$ 219,786.00
<i>Other - Other Financing Sources</i>										
00 3934-001	Proceeds from long term bonding Other financing sources	\$ 568,117.00	\$ -	\$ -	\$ -	\$ 105,398.00	\$ -	\$ -	\$ -	\$ -
00 3939-002	Budgetary Use of Fund Balance Other Financing	\$ -	\$ 146,524.00	\$ 105,398.00	\$ 105,398.00	\$ -	\$ -	\$ -	\$ 860,000.00	\$ -
<i>Account Classification Total: Other - Other Financing Sources</i>		\$ 568,117.00	\$ 146,524.00	\$ 105,398.00	\$ 105,398.00	\$ 105,398.00	\$ -	\$ -	\$ 860,000.00	\$ -
Department Total: 00 - Non Departmental		\$ 14,254,535.17	\$ 13,374,120.71	\$ 13,955,904.65	\$ 14,083,348.33	\$ 17,376,330.06	\$ 17,170,870.72	\$ 20,690,333.53	\$ 19,186,124.00	\$ 17,135,506.00
Department: 14 - Zoning										
<i>Chs Svc - Charges for Services</i>										
14 3401-001	Zoning review Departmental revenue	\$ 48,300.58	\$ 25,607.31	\$ 23,442.32	\$ 24,111.32	\$ 48,117.68	\$ 45,824.74	\$ 78,143.43	\$ 45,000.00	\$ 50,000.00
<i>Account Classification Total: Chs Svc - Charges for Services</i>		\$ 48,300.58	\$ 25,607.31	\$ 23,442.32	\$ 24,111.32	\$ 48,117.68	\$ 45,824.74	\$ 78,143.43	\$ 45,000.00	\$ 50,000.00
Department Total: 14 - Zoning		\$ 48,300.58	\$ 25,607.31	\$ 23,442.32	\$ 24,111.32	\$ 48,117.68	\$ 45,824.74	\$ 78,143.43	\$ 45,000.00	\$ 50,000.00
Department: 15 - General Government										
<i>Misc - Miscellaneous Revenues</i>										
15 3409-001	General Government Miscellaneous	\$ 24,225.92	\$ 28,908.66	\$ 66,361.56	\$ 150,178.54	\$ 165,397.39	\$ 203,251.59	\$ 207,983.47	\$ 218,000.00	\$ 247,155.00
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ 24,225.92	\$ 28,908.66	\$ 66,361.56	\$ 150,178.54	\$ 165,397.39	\$ 203,251.59	\$ 207,983.47	\$ 218,000.00	\$ 247,155.00
Department Total: 15 - General Government		\$ 24,225.92	\$ 28,908.66	\$ 66,361.56	\$ 150,178.54	\$ 165,397.39	\$ 203,251.59	\$ 207,983.47	\$ 218,000.00	\$ 247,155.00



Town of Londonderry, New Hampshire

Fiscal Year 2027 General Fund

Proposed Revenue Budget

Account Number			Account Description			2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Amended Budget	2027 Proposed Budget						
Department: 20 - Police																				
Chs Svc - Charges for Services																				
20	3402-002	Police grants - miscellaneous Departmental revenue	\$	31,947.72	\$	51,307.10	\$	22,426.01	\$	19,515.59	\$	21,602.66	\$	21,215.92	\$	17,135.12	\$	83,500.00	\$	17,000.00
20	3402-003	Police miscellaneous revenue Departmental revenue	\$	1,100.00	\$	78,433.94	\$	39,030.00	\$	8,022.51	\$	6,247.72	\$	3,472.24	\$	4,688.87	\$	6,000.00	\$	6,000.00
20	3402-004	Police report revenue Departmental revenue	\$	3,120.00	\$	2,966.00	\$	2,399.00	\$	10.00	\$	-	\$	320.00	\$	816.50	\$	2,000.00	\$	2,000.00
20	3402-005	Police pistol permits Departmental revenue	\$	1,610.00	\$	1,670.00	\$	2,460.00	\$	1,190.00	\$	1,310.00	\$	1,390.00	\$	1,380.00	\$	2,000.00	\$	1,500.00
20	3402-006	Police false alarms Departmental revenue	\$	-	\$	6,475.00	\$	2,825.00	\$	3,375.00	\$	-	\$	(700.00)	\$	-	\$	1,000.00	\$	500.00
20	3402-007	Police parking tickets Departmental revenue	\$	790.00	\$	450.00	\$	635.00	\$	745.00	\$	160.00	\$	205.00	\$	-	\$	1,000.00	\$	250.00
20	3402-008	Police court time Departmental revenue	\$	2,360.05	\$	854.31	\$	-	\$	400.00	\$	-	\$	36.80	\$	35.10	\$	3,000.00	\$	250.00
20	3402-009	Police testing fees Departmental revenue	\$	-	\$	702.00	\$	1,503.00	\$	1,053.00	\$	558.00	\$	486.00	\$	-	\$	1,250.00	\$	1,250.00
20	3402-010	Police gun storage fees Departmental revenue	\$	3,165.00	\$	835.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	500.00	\$	-
Account Classification Total: Chs Svc - Charges for Services			\$	44,092.77	\$	143,693.35	\$	71,278.01	\$	34,311.10	\$	29,878.38	\$	26,425.96	\$	24,055.59	\$	100,250.00	\$	28,750.00
Department Total: 20 - Police			\$	44,092.77	\$	143,693.35	\$	71,278.01	\$	34,311.10	\$	29,878.38	\$	26,425.96	\$	24,055.59	\$	100,250.00	\$	28,750.00
Department: 23 - Fire																				
Chs Svc - Charges for Services																				
23	3403-001	Ambulance revenue Departmental revenue	\$	933,798.66	\$	684,004.77	\$	627,148.12	\$	912,903.98	\$	496,416.91	\$	975,977.16	\$	615,737.57	\$	700,000.00	\$	700,000.00
23	3403-002	Fire permits Departmental revenue	\$	-	\$	-	\$	-	\$	-	\$	795.00	\$	1,650.00	\$	2,120.00	\$	600.00	\$	600.00
23	3403-003	Fire grants - miscellaneous Departmental revenue	\$	32,083.42	\$	254,365.53	\$	187,420.05	\$	80,836.70	\$	11,575.78	\$	4,000.00	\$	12,699.99	\$	6,000.00	\$	6,000.00
23	3403-004	Fire miscellaneous revenue Departmental revenue	\$	37,506.00	\$	23,847.00	\$	21,994.50	\$	22,930.00	\$	21,266.00	\$	28,077.04	\$	54,014.11	\$	30,000.00	\$	30,000.00
23	3403-005	Fire Department-Dispatch Services	\$	72,750.00	\$	182,620.50	\$	134,550.50	\$	97,681.35	\$	81,880.88	\$	145,906.01	\$	151,742.27	\$	150,000.00	\$	150,000.00
Account Classification Total: Chs Svc - Charges for Services			\$	1,076,138.08	\$	1,144,837.80	\$	971,113.17	\$	1,114,352.03	\$	611,934.57	\$	1,155,610.21	\$	836,313.94	\$	886,600.00	\$	886,600.00
Department Total: 23 - Fire			\$	1,076,138.08	\$	1,144,837.80	\$	971,113.17	\$	1,114,352.03	\$	611,934.57	\$	1,155,610.21	\$	836,313.94	\$	886,600.00	\$	886,600.00
Department: 24 - Building																				
Lic & Perm - Licenses and Permits																				
24	3230-001	Building permits Licenses and Permits	\$	543,307.00	\$	498,612.50	\$	448,731.00	\$	1,011,422.00	\$	385,415.00	\$	745,542.00	\$	1,195,727.06	\$	1,250,000.00	\$	1,000,000.00
Account Classification Total: Chs Svc - Charges for Services			\$	543,307.00	\$	498,612.50	\$	448,731.00	\$	1,011,422.00	\$	385,415.00	\$	745,542.00	\$	1,195,727.06	\$	1,250,000.00	\$	1,000,000.00
Department Total: 24 - Building			\$	543,307.00	\$	498,612.50	\$	448,731.00	\$	1,011,422.00	\$	385,415.00	\$	745,542.00	\$	1,195,727.06	\$	1,250,000.00	\$	1,000,000.00
Department: 26 - Public Works																				
Chs Svc - Charges for Services																				
	3405-001	Drop off center revenue Departmental revenue	\$	131,050.00	\$	113,955.83	\$	141,829.84	\$	151,724.13	\$	102,428.28	\$	120,797.21	\$	104,969.53	\$	115,000.00	\$	115,000.00
	3405-002	Waste container revenue -Departmental revenue	\$	24,003.50	\$	21,902.25	\$	35,131.75	\$	38,107.19	\$	37,857.88	\$	39,925.75	\$	45,889.00	\$	22,000.00	\$	22,000.00
Account Classification Total: Chs Svc - Charges for Services			\$	155,053.50	\$	135,858.08	\$	176,961.59	\$	189,831.32	\$	140,286.16	\$	160,722.96	\$	150,858.53	\$	137,000.00	\$	137,000.00
Department Total: 26 - Public Works			\$	155,053.50	\$	135,858.08	\$	176,961.59	\$	189,831.32	\$	140,286.16	\$	160,722.96	\$	150,858.53	\$	137,000.00	\$	137,000.00



Town of Londonderry, New Hampshire

Fiscal Year 2027 General Fund

Proposed Revenue Budget

Account Number	Account Description	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Actuals	2023 Actuals	2024 Actuals	2025 Actuals	2026 Amended Budget	2027 Proposed Budget
Department: 29 - Cable										
<i>Misc - Miscellaneous Revenues</i>										
3408-001	Cable Franchise Fees	\$ 508,702.52	\$ 504,310.01	\$ 504,736.09	\$ 523,419.66	\$ 528,087.01	\$ 501,591.87	\$ 469,622.62	\$ 515,000.00	\$ 515,000.00
3509-004	Other miscellaneous revenues Miscellaneous	\$ -	\$ -	\$ 32,500.00	\$ 33,130.00	\$ 33,525.00	\$ 33,435.00	\$ 32,500.00	\$ 33,500.00	\$ 1,000.00
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ 508,702.52	\$ 504,310.01	\$ 537,236.09	\$ 556,549.66	\$ 561,612.01	\$ 535,026.87	\$ 502,122.62	\$ 548,500.00	\$ 516,000.00
Department Total: 29 - Cable		\$ 508,702.52	\$ 504,310.01	\$ 537,236.09	\$ 556,549.66	\$ 561,612.01	\$ 535,026.87	\$ 502,122.62	\$ 548,500.00	\$ 516,000.00
Department: 30 - Recreation										
<i>Chs Svc - Charges for Services</i>										
3406-001	Recreation revenue Departmental revenue	\$ 5,560.00	\$ 6,810.00	\$ 1,049.00	\$ 7,280.00	\$ 8,940.00	\$ 8,225.00	\$ 11,204.04	\$ 7,000.00	\$ -
<i>Account Classification Total: Chs Svc - Charges for Services</i>		\$ 5,560.00	\$ 6,810.00	\$ 1,049.00	\$ 7,280.00	\$ 8,940.00	\$ 8,225.00	\$ 11,204.04	\$ 7,000.00	\$ -
Department Total: 30 - Recreation		\$ 5,560.00	\$ 6,810.00	\$ 1,049.00	\$ 7,280.00	\$ 8,940.00	\$ 8,225.00	\$ 11,204.04	\$ 7,000.00	\$ -
Department: 32 - Senior Affairs										
<i>Chs Svc - Charges for Services</i>										
3407-001	Senior Affairs revenue	\$ 2,132.00	\$ 1,788.00	\$ 3,537.00	\$ 2,597.00	\$ 4,145.00	\$ 2,632.00	\$ 2,995.00	\$ 3,000.00	\$ 3,000.00
<i>Account Classification Total: Chs Svc - Charges for Services</i>		\$ 2,132.00	\$ 1,788.00	\$ 3,537.00	\$ 2,597.00	\$ 4,145.00	\$ 2,632.00	\$ 2,995.00	\$ 3,000.00	\$ 3,000.00
Department Total: 32 - Senior Affairs		\$ 2,132.00	\$ 1,788.00	\$ 3,537.00	\$ 2,597.00	\$ 4,145.00	\$ 2,632.00	\$ 2,995.00	\$ 3,000.00	\$ 3,000.00
REVENUES Total		\$ 16,662,047.54	\$ 15,864,546.42	\$ 16,255,614.39	\$ 17,173,981.30	\$ 19,332,056.25	\$ 20,054,132.05	\$ 23,699,737.21	\$ 22,381,474.00	\$ 20,004,011.00
Fund REVENUE Total: 100 - General Fund		\$ 16,662,047.54	\$ 15,864,546.42	\$ 16,255,614.39	\$ 17,173,981.30	\$ 19,332,056.25	\$ 20,054,132.05	\$ 23,699,737.21	\$ 22,381,474.00	\$ 20,004,011.00
REVENUE GRAND Totals:		\$ 16,662,047.54	\$ 15,864,546.42	\$ 16,255,614.39	\$ 17,173,981.30	\$ 19,332,056.25	\$ 20,054,132.05	\$ 23,699,737.21	\$ 22,381,474.00	\$ 20,004,011.00

Fiscal Year 2027 Tax Rate Calculations - Municipal			
Approximately \$73,500 - \$75,000 in appropriations is equal to \$0.01 on the tax rate			
ART. #		FY 2027	Tax Rate
1	Election of Officers		
2	Town Charter Amendment		
3	Town Charter Amendment		
4	Bond Issue for Morrison Meeting House		
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
5	Town Clerk Position - Provide Full-Time Employee Benefits		
6	Operating Budget:		
	General Fund Appropriations	\$ 48,474,900	
	Sewer Enterprise Fund Appropriations	\$ 7,572,362	
	Tax Incremental Finance District (TIF) Appropriations	\$ 945,768	
	Less: Revenues for the General Fund (Various Sources)	\$ (20,004,011)	
	Less: Revenues for the Sewer Enterprise Fund	\$ (7,572,362)	
	Less: Revenues for the Tax Incremental Finance District (TIF)	\$ (945,768)	
	NET TO BE RAISED:	\$ 28,470,889	\$ 3.781
7	Construction of Office Building	\$ 2,500,000	
	Less: UFB	\$ (2,500,000)	
	NET TO BE RAISED:	\$ -	\$ -
8	Expendable Maintenance Trust Fund	\$ 200,000	
	Less: UFB	\$ (100,000)	
	NET TO BE RAISED:	\$ 100,000	\$ 0.013
9	Roadway Maintenance Trust Fund	\$ 650,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 650,000	\$ 0.086
10	Capital Reserve Funding - Fire Dept. Trucks	\$ 300,000	
	Less: UFB	\$ (300,000)	
	NET TO BE RAISED:	\$ -	\$ -
11	Capital Reserve Funding - Fire Dept. Equipment & Defibrillators	\$ 800,000	
	Less: UFB	\$ (550,000)	
	NET TO BE RAISED:	\$ 250,000	\$ 0.033
12	Capital Reserve Funding - Information Technology Fund	\$ 350,000	
	Less: UFB	\$ (50,000)	
	NET TO BE RAISED:	\$ 300,000	\$ 0.040
13	Capital Reserve Funding - Pillsbury Cemetery Expansion	\$ 75,000	
	Less: UFB	\$ -	
	NET TO BE RAISED:	\$ 75,000	\$ 0.010
14	Capital Reserve Funding - Recreation	\$ 25,000	
	Less: UFB	\$ (25,000)	
	NET TO BE RAISED:	\$ -	\$ -
15	Capital Reserve Funding - Cable Equipment	\$ 32,500	
	Less: Revenue from PEG Access Capital Funding	\$ (32,500)	
	NET TO BE RAISED:	\$ -	\$ -
16	Establish Capital Reserve Transportation Fund	\$ 500,000	
	Less: UFB	\$ (500,000)	
	NET TO BE RAISED:	\$ -	\$ -
17	Establish Capital Reserve Water Fund	\$ 500,000	
	Less: UFB	\$ (500,000)	
	NET TO BE RAISED:	\$ -	\$ -
18	Water Special Assessment	\$ 400,000	
	Less: UFB	\$ (400,000)	
	NET TO BE RAISED:	\$ -	\$ -
19	Fire Executive Assistant Position	\$ 143,303	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 143,303	\$ 0.019
20	Fire Lieutenant Training Officer	\$ 173,226	
	Less:	\$ -	
	NET TO BE RAISED:	\$ 173,226	\$ 0.023
21	Municipal Transportation Improvement Fund through Adoption of NH RSA 261:153,VI	\$ -	
	Motor vehicle additional registration fee of \$5.00	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
22	Transaction of Other Business	\$ -	
	Less:	\$ -	
	NET TO BE RAISED:	\$ -	\$ -
	ADD-ONS:		
	Net Overlay to be Raised:	\$ 171,000	\$ 0.023
	Veterans' Exemptions: (MS-1)	\$ 1,070,750	\$ 0.142
	2026 Municipal Tax Rate (Projected)	\$ 31,404,168.00	\$ 4.170
	Total Not Recommended:	\$ -	\$ -
	Net Town Council Recommended:	\$ 31,404,168.00	\$ 4.171
	ASSESSED VALUATION		
	2025 Estimated Assessed Valuation	\$ 7,345,941,300	
	2026 - Estimated Anticipated Assessed Valuation	\$ 7,529,589,833	
Difference between "2026 Municipal Tax Rate (Projected)" and "Net Town Council Recommended" Tax Rate is rounding based on the calculation.			



Town of Londonderry, New Hampshire

Fiscal Year 2027 Proposed Budget

			2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Proposed Over/(Under) Default
Fund: 100 - General Fund								
Operating Budget Category								
General Government	Department:	01 - Town Council	\$ 13,070.00	\$ 19,373.00	\$ 19,373.00	\$ 19,373.00	\$ 13,070.00	\$ 6,303.00
General Government	Department:	02 - Town Manager	\$ 811,284.00	\$ 712,231.00	\$ 712,231.00	\$ 712,231.00	\$ 718,716.00	\$ (6,485.00)
General Government	Department:	03 - Human Resources	\$ -	\$ 430,440.00	\$ 430,440.00	\$ 430,440.00	\$ 317,124.00	\$ 113,316.00
General Government	Department:	04 - Budget Committee	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -
General Government	Department:	05 - Town Clerk/Tax Collector	\$ 610,459.00	\$ 784,854.00	\$ 771,654.00	\$ 771,654.00	\$ 654,886.00	\$ 116,768.00
General Government	Department:	08 - Finance	\$ 712,114.00	\$ 647,647.00	\$ 647,647.00	\$ 647,647.00	\$ 651,367.00	\$ (3,720.00)
General Government	Department:	09 - Assessing	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 827.00
General Government	Department:	10 - Information Technology	\$ 705,498.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 959,519.00	\$ 121,710.00
General Government	Department:	12 - Legal	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00
General Government	Department:	15 - General Government	\$ 555,491.00	\$ 578,921.00	\$ 578,921.00	\$ 578,921.00	\$ 558,530.00	\$ 20,391.00
General Government	Department:	16 - Cemetery	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -
General Government	Department:	17 - Insurance	\$ 6,012,054.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,546,909.00	\$ (18,626.00)
Conservation & Development	Department:	18 - Conservation	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
Public Safety	Department:	20 - Police	\$ 12,056,310.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ -
Public Safety	Department:	23 - Fire	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 218,856.00
Public Safety	Department:	24 - Building	\$ 469,238.00	\$ 506,486.00	\$ 506,486.00	\$ 506,486.00	\$ 506,716.00	\$ (230.00)
Highway & Street	Department:	26 - Public Works	\$ 5,253,813.00	\$ 5,721,666.00	\$ 5,711,666.00	\$ 5,711,666.00	\$ 5,614,838.00	\$ 96,828.00
Highway & Street	Department:	27 - Solid Waste	\$ 2,954,529.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,296.00	\$ 83.00
Health & Welfare	Department:	28 - General Assistance	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ -
Culture & Recreation	Department:	29 - Cable	\$ 280,598.00	\$ 301,412.00	\$ 298,312.00	\$ 298,312.00	\$ 298,518.00	\$ (206.00)
Culture & Recreation	Department:	30 - Recreation	\$ 276,119.00	\$ 388,677.00	\$ 351,663.00	\$ 351,663.00	\$ 250,070.00	\$ 101,593.00
Culture & Recreation	Department:	31 - Library	\$ 1,589,967.00	\$ 1,686,730.00	\$ 1,679,230.00	\$ 1,679,230.00	\$ 1,628,027.00	\$ 51,203.00
Culture & Recreation	Department:	32 - Senior Affairs	\$ 119,958.00	\$ 124,635.00	\$ 124,747.00	\$ 124,747.00	\$ 123,949.00	\$ 798.00
Conservation & Development	Department:	33 - Community Development	\$ 391,428.00	\$ 454,890.00	\$ 454,890.00	\$ 454,890.00	\$ 445,879.00	\$ 9,011.00
Debt Service	Department:	34 - Debt Service	\$ 1,329,550.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ -
Fund: 100 - General Fund Totals without Capital Improvements:			\$ 45,211,389.00	\$ 48,555,602.00	\$ 48,474,900.00	\$ 48,474,900.00	\$ 47,571,480.00	\$ 903,420.00



Town of Londonderry, New Hampshire

Tax Incremental Financing (TIF) District

Fiscal Year 2027 Budget

Account Number	Account Description	2027 Tax Incremental Financing District (TIF) Budget
REVENUES		
<i>Taxes - Taxes</i>		
3110-004	Property Taxes - TIF Restricted	\$ 472,884.00
<i>Account Classification Total: Taxes - Taxes</i>		\$ 472,884.00
<i>Misc - Miscellaneous Revenues</i>		
3401-003	Miscellaneous Departmental revenue	\$ -
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ -
<i>Misc - Miscellaneous Revenues</i>		
3800-000	Capital Contributions	\$ -
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ -
<i>Other - Other Financing Sources</i>		
3939-001	Use of fund balance Other financing sources	\$ 472,884.00
<i>Account Classification Total: Other - Other Financing Sources</i>		\$ 472,884.00
Tax Incremental Financing Revenue:		\$ 945,768.00
REVENUES Total		\$ 945,768.00
EXPENSES		
<i>PS prof - Purchased services - professional & technical</i>		
4320-000	Legal general Services	\$ 10,000.00
4330-000	MGMT services Services	\$ 600,000.00
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>		\$ 610,000.00
<i>PS property - Purchased services - property services</i>		
4412-000	Water Services	\$ -
4430-000	Repairs & maint Service	\$ -
<i>Account Classification Total: PS property - Purchased services - property services</i>		\$ -
<i>PS other - Purchased services - other</i>		
4550-000	Printing Services	\$ 7,500.00
<i>Account Classification Total: PS other - Purchased services - other</i>		\$ 7,500.00
<i>Supplies - Supplies</i>		
4610-000	General Expenses	\$ 320,768.00
4625-000	Postage Supplies	\$ 7,500.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 328,268.00
<i>Other - Other objects</i>		
4901-000	Transfer to General Fund Other	\$ -
<i>Account Classification Total: Other - Other objects</i>		\$ -
Tax Incremental Financing (TIF) Expenditures:		\$ 945,768.00
EXPENSES Total		\$ 945,768.00
Fund REVENUE Total: TIF District		\$ 945,768.00
Fund EXPENSE Total: TIF District		\$ 945,768.00
Fund Total: TIF District		\$ -



Town of Londonderry, NH
Town Council Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 01 - Town Council														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
01-00	4130-000 Elected Salaries	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>									\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
01-00	4220-000 FICA Benefits	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ 651.00	\$ -	\$ -
01-00	4225-000 Medicare Benefits	\$ 153.00	\$ 152.25	\$ 153.00	\$ 152.25	\$ 153.00	\$ 152.25	\$ 153.00	\$ 153.00	\$ 153.00	\$ 153.00	\$ 153.00	\$ -	\$ -
01-00	4260-000 Workers' comp Benefits	\$ 21.00	\$ 18.77	\$ 22.00	\$ 22.22	\$ 25.00	\$ 24.90	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00	\$ 29.00	\$ -	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>									\$ 833.00	\$ 833.00	\$ 833.00	\$ 833.00	\$ -	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
01-00	4550-000 Printing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,840.00	\$ 3,840.00	\$ 3,840.00	\$ -	\$ 3,840.00	\$ 3,840.00
01-00	4570-000 Sem & workshops Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
01-00	4575-000 Travel & mileage Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
01-00	4330-000 MGMT services Services	\$ 1,000.00	\$ 3,106.92	\$ 1,000.00	\$ 863.50	\$ 1,000.00	\$ 591.22	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ (1,000.00)	\$ (1,000.00)
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>									\$ 5,090.00	\$ 5,090.00	\$ 5,090.00	\$ 1,000.00	\$ 4,090.00	\$ 4,090.00
<i>Supplies - Supplies</i>														
01-00	4610-000 General expenses Supplies	\$ 777.00	\$ 787.79	\$ 777.00	\$ 1,022.40	\$ 777.00	\$ 2,156.75	\$ 737.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 737.00	\$ 263.00	\$ 263.00
01-00	4680-000 Dept. expense Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ -	\$ 1,950.00	\$ 1,950.00
<i>Account Classification Total: Supplies - Supplies</i>									\$ 2,950.00	\$ 2,950.00	\$ 2,950.00	\$ 737.00	\$ 2,213.00	\$ 2,213.00
Division Total: 00 - Non-Divisional									\$ 19,373.00	\$ 19,373.00	\$ 19,373.00	\$ 13,070.00	\$ 6,303.00	\$ 6,303.00
Department Total: 01 - Town Council									\$ 19,373.00	\$ 19,373.00	\$ 19,373.00	\$ 13,070.00	\$ 6,303.00	\$ 6,303.00
EXPENSES Total									\$ 19,373.00	\$ 19,373.00	\$ 19,373.00	\$ 13,070.00	\$ 6,303.00	\$ 6,303.00
Fund EXPENSE Total: 100 - General Fund									\$ 19,373.00	\$ 19,373.00	\$ 19,373.00	\$ 13,070.00	\$ 6,303.00	\$ 6,303.00



**Town of Londonderry, NH
Town Manager Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 02 - Town Manager														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
02-00	4110-000 Regular Salaries	\$ 290,520.00	\$ 369,996.10	\$ 417,393.00	\$ 484,970.23	\$ 538,153.00	\$ 518,022.65	\$ 598,233.00	\$ 538,574.00	\$ 538,574.00	\$ 538,574.00	\$ 538,574.00	\$ (59,659.00)	\$ -
02-00	4120-000 Part-time Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02-00	4140-000 Overtime Salaries	\$ 6,000.00	\$ 4,682.84	\$ 1,000.00	\$ 3,676.76	\$ 1,000.00	\$ 1,053.34	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 539,574.00	\$ 539,574.00	\$ 539,574.00	\$ 539,574.00	\$ (59,659.00)	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
02-00	4215-000 STD, LTD, & Life Benefits	\$ 3,618.00	\$ 890.71	\$ 4,732.00	\$ 3,808.65	\$ 5,595.00	\$ 3,241.50	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ -	\$ -
02-00	4220-000 FICA Benefits	\$ 18,385.00	\$ 22,682.15	\$ 25,941.00	\$ 29,049.95	\$ 33,428.00	\$ 30,684.86	\$ 36,653.00	\$ 33,454.00	\$ 33,454.00	\$ 33,454.00	\$ 33,454.00	\$ (3,199.00)	\$ -
02-00	4225-000 Medicare Benefits	\$ 4,300.00	\$ 5,304.68	\$ 6,067.00	\$ 6,793.94	\$ 7,818.00	\$ 7,361.08	\$ 8,690.00	\$ 7,824.00	\$ 7,824.00	\$ 7,824.00	\$ 7,824.00	\$ (866.00)	\$ -
02-00	4230-000 Retirement Benefits	\$ 42,816.00	\$ 46,222.53	\$ 56,020.00	\$ 60,350.22	\$ 71,927.00	\$ 61,531.42	\$ 73,726.00	\$ 64,335.00	\$ 64,335.00	\$ 64,335.00	\$ 64,335.00	\$ (9,391.00)	\$ -
02-00	4260-000 Workers' comp Benefits	\$ 446.00	\$ 425.39	\$ 473.00	\$ 503.58	\$ 564.00	\$ 564.33	\$ 667.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ (142.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 109,938.00	\$ 109,938.00	\$ 109,938.00	\$ 109,938.00	\$ (13,598.00)	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
02-00	4330-000 MGMT services Services	\$ 20,390.00	\$ 13,220.41	\$ 21,390.00	\$ 14,802.57	\$ 21,390.00	\$ 111,143.09	\$ 19,390.00	\$ 9,670.00	\$ 9,670.00	\$ 9,670.00	\$ 19,390.00	\$ (9,720.00)	\$ (9,720.00)
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 9,670.00	\$ 9,670.00	\$ 9,670.00	\$ 19,390.00	\$ (9,720.00)	\$ (9,720.00)
<i>PS other - Purchased services - other</i>														
02-00	4550-000 Printing Services	\$ 12,000.00	\$ 4,526.16	\$ 10,000.00	\$ 5,910.93	\$ 10,000.00	\$ 4,311.00	\$ 6,500.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 6,500.00	\$ (1,900.00)	\$ (1,900.00)
02-00	4560-000 Dues & subs Services	\$ 57,186.00	\$ 46,611.80	\$ 58,186.00	\$ 50,475.42	\$ 58,186.00	\$ 49,912.40	\$ 55,600.00	\$ 34,250.00	\$ 34,250.00	\$ 34,250.00	\$ 36,289.00	\$ (21,350.00)	\$ (2,039.00)
02-00	4570-000 Sem & workshops Services	\$ 1,500.00	\$ 940.00	\$ 1,500.00	\$ 3,276.80	\$ 2,500.00	\$ 516.50	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,750.00	\$ 250.00	\$ 250.00
02-00	4575-000 Travel & mileage Services	\$ 2,900.00	\$ 167.49	\$ 2,900.00	\$ 783.47	\$ 2,900.00	\$ 741.76	\$ 1,700.00	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 1,700.00	\$ 5,200.00	\$ 5,200.00
Account Classification Total: PS other - Purchased services - other									\$ 48,750.00	\$ 48,750.00	\$ 48,750.00	\$ 47,239.00	\$ (17,800.00)	\$ 1,511.00
<i>Supplies - Supplies</i>														
02-00	4620-000 Office supplies Supplies	\$ 1,575.00	\$ 2,142.84	\$ 1,575.00	\$ 3,511.98	\$ 1,575.00	\$ 1,848.73	\$ 1,575.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,575.00	\$ 925.00	\$ 925.00
02-00	4625-000 Postage Supplies	\$ 750.00	\$ 2,407.98	\$ 750.00	\$ 745.19	\$ 750.00	\$ 200.57	\$ 750.00	\$ 1,724.00	\$ 1,724.00	\$ 1,724.00	\$ 750.00	\$ 974.00	\$ 974.00
02-00	4670-000 Books & periodicals Supplies	\$ 250.00	\$ -	\$ 250.00	\$ 425.31	\$ 250.00	\$ 489.61	\$ 250.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 250.00	\$ (175.00)	\$ (175.00)
Account Classification Total: Supplies - Supplies									\$ 4,299.00	\$ 4,299.00	\$ 4,299.00	\$ 2,575.00	\$ 1,724.00	\$ 1,724.00
<i>Property - Property</i>														
02-00	4750-000 Furniture & fixtures Property	\$ -	\$ 2,257.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Property - Property									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional									\$ 712,231.00	\$ 712,231.00	\$ 712,231.00	\$ 718,716.00	\$ (99,053.00)	\$ (6,485.00)
Department Total: 02 - Town Manager									\$ 712,231.00	\$ 712,231.00	\$ 712,231.00	\$ 718,716.00	\$ (99,053.00)	\$ (6,485.00)
EXPENSES Total									\$ 712,231.00	\$ 712,231.00	\$ 712,231.00	\$ 718,716.00	\$ (99,053.00)	\$ (6,485.00)
Fund EXPENSE Total: 100 - General Fund									\$ 712,231.00	\$ 712,231.00	\$ 712,231.00	\$ 718,716.00	\$ (99,053.00)	\$ (6,485.00)



Town of Londonderry, NH
Human Resources Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 03 - Human Resources														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
03-00	4110-000 Regular Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243,403.00	\$ 243,403.00	\$ 243,403.00	\$ 243,403.00	\$ 243,403.00	\$ -
03-00	4120-000 Part-time Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,708.00	\$ 95,708.00	\$ 95,708.00	\$ -	\$ 95,708.00	\$ 95,708.00
03-00	4140-000 Overtime Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 339,111.00	\$ 339,111.00	\$ 339,111.00	\$ 243,403.00	\$ 339,111.00	\$ 95,708.00
<i>PS Benefits - Personnel services - benefits</i>														
03-00	4215-000 STD, LTD, & Life Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,004.00	\$ 2,004.00	\$ 2,004.00	\$ 2,004.00	\$ 2,004.00	\$ -
03-00	4220-000 FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,025.00	\$ 21,025.00	\$ 21,025.00	\$ 15,091.00	\$ 21,025.00	\$ 5,934.00
03-00	4225-000 Medicare Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,918.00	\$ 4,918.00	\$ 4,918.00	\$ 3,530.00	\$ 4,918.00	\$ 1,388.00
03-00	4230-000 Retirement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,034.00	\$ 31,034.00	\$ 31,034.00	\$ 31,034.00	\$ 31,034.00	\$ -
03-00	4260-000 Workers' comp Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298.00	\$ 298.00	\$ 298.00	\$ 298.00	\$ 298.00	\$ -
									\$ 59,279.00	\$ 59,279.00	\$ 59,279.00	\$ 51,957.00	\$ 59,279.00	\$ 7,322.00
<i>PS prof - Purchased services - professional & technical</i>														
03-00	4330-000 MGMT services Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,100.00
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,100.00
<i>PS other - Purchased services - other</i>														
03-00	4550-000 Printing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
03-00	4560-000 Dues & subs Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650.00	\$ 650.00	\$ 650.00	\$ 264.00	\$ 650.00	\$ 386.00
03-00	4570-000 Sem & workshops Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
03-00	4575-000 Travel & mileage Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Account Classification Total: PS other - Purchased services - other									\$ 1,450.00	\$ 1,450.00	\$ 1,450.00	\$ 264.00	\$ 1,450.00	\$ 1,186.00
<i>Supplies - Supplies</i>														
03-00	4620-000 Office supplies Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
03-00	4625-000 Postage Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03-00	4670-000 Books & periodicals Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
<i>Property - Property</i>														
03-00	4750-000 Furniture & fixtures Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Property - Property									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional									\$ 401,440.00	\$ 401,440.00	\$ 401,440.00	\$ 295,624.00	\$ 401,440.00	\$ 105,816.00
Division: 44 - Personnel Administration														
<i>PS Benefits - Personnel services - benefits</i>														
03-44	4210-000 Health Ins Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03-44	4240-000 Tuition reimbursement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
03-44	4330-001 Employee Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00
Division Total: 44 - Personnel Administration									\$ 29,000.00	\$ 29,000.00	\$ 29,000.00	\$ 21,500.00	\$ 29,000.00	\$ 7,500.00
Department Total: 03 - Human Resources									\$ 430,440.00	\$ 430,440.00	\$ 430,440.00	\$ 317,124.00	\$ 430,440.00	\$ 113,316.00
EXPENSES Total									\$ 430,440.00	\$ 430,440.00	\$ 430,440.00	\$ 317,124.00	\$ 430,440.00	\$ 113,316.00
Fund EXPENSE Total: 100 - General Fund									\$ 430,440.00	\$ 430,440.00	\$ 430,440.00	\$ 317,124.00	\$ 430,440.00	\$ 113,316.00



Town of Londonderry, NH
Budget Committee
Fiscal Year 2027 Proposed Budget

Account Number		Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund															
EXPENSES															
Department: 04 - Budget Committee															
Division: 00 - Non-Divisional															
Supplies - Supplies															
04-00	4610-000	General expenses Supplies	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies			\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -
Division Total: 00 - Non-Divisional			\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -
Department Total: 04 - Budget Committee			\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -
EXPENSES Total			\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -
Fund EXPENSE Total: 100 - General Fund			\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 100.00	\$ -	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	\$ -



Town of Londonderry, NH
Town Clerk Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default		
Fund: 100 - General Fund																
EXPENSES																
Department: 05 - Town Clerk/Tax Collector																
Division: 00 - Non-Divisional																
PS Salaries - Personnel services - salaries																
05-00	4110-000	Regular Salaries	\$ 213,289.00	\$ 213,415.39	\$ 228,883.00	\$ 268,865.45	\$ 287,491.00	\$ 286,475.01	\$ 303,205.00	\$ 324,085.00	\$ 324,085.00	\$ 324,085.00	\$ 324,085.00	\$ 20,880.00	\$ -	
05-00	4120-000	Part-time Salaries	\$ 65,660.00	\$ 65,994.07	\$ 64,976.00	\$ 44,881.80	\$ 36,579.00	\$ 35,740.15	\$ 38,109.00	\$ 40,365.00	\$ 40,365.00	\$ 40,365.00	\$ 40,365.00	\$ 2,256.00	\$ -	
05-00	4130-000	Elected Salaries	\$ 71,764.00	\$ 71,880.08	\$ 73,576.00	\$ 71,780.80	\$ 71,781.00	\$ 72,056.88	\$ 71,781.00	\$ -	\$ -	\$ -	\$ -	\$ (71,781.00)	\$ -	
05-00	4140-000	Overtime Salaries	\$ 1,600.00	\$ 4,383.45	\$ 1,600.00	\$ 6,038.84	\$ 4,100.00	\$ 6,292.94	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -	
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 352,313.00	\$ 355,672.99	\$ 369,035.00	\$ 391,566.89	\$ 399,951.00	\$ 400,564.98	\$ 419,595.00	\$ -
PS Benefits - Personnel services - benefits																
05-00	4215-000	STD, LTD, & Life Benefits	\$ 2,855.00	\$ 3,314.68	\$ 3,162.00	\$ 3,640.16	\$ 4,892.00	\$ 3,155.52	\$ 2,900.00	\$ 3,093.00	\$ 3,093.00	\$ 3,093.00	\$ 3,093.00	\$ 193.00	\$ -	
05-00	4220-000	FICA Benefits	\$ 21,828.00	\$ 21,781.77	\$ 22,569.00	\$ 23,744.32	\$ 24,909.00	\$ 24,392.34	\$ 26,052.00	\$ 22,999.00	\$ 22,999.00	\$ 22,999.00	\$ 22,999.00	\$ (3,053.00)	\$ -	
05-00	4225-000	Medicare Benefits	\$ 5,105.00	\$ 5,094.17	\$ 5,279.00	\$ 5,553.08	\$ 5,827.00	\$ 5,704.64	\$ 6,086.00	\$ 5,379.00	\$ 5,379.00	\$ 5,379.00	\$ 5,379.00	\$ (707.00)	\$ -	
05-00	4230-000	Retirement Benefits	\$ 30,213.00	\$ 30,552.12	\$ 30,504.00	\$ 36,374.13	\$ 39,453.00	\$ 39,850.34	\$ 39,539.00	\$ 42,201.00	\$ 42,201.00	\$ 42,201.00	\$ 42,201.00	\$ 2,662.00	\$ -	
05-00	4260-000	Workers' comp Benefits	\$ 556.00	\$ 528.61	\$ 586.00	\$ 625.78	\$ 701.00	\$ 701.27	\$ 829.00	\$ 699.00	\$ 699.00	\$ 699.00	\$ 699.00	\$ (130.00)	\$ -	
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 60,557.00	\$ 61,271.35	\$ 62,100.00	\$ 69,937.47	\$ 75,782.00	\$ 73,804.11	\$ 75,406.00	\$ -
PS prof - Purchased services - professional & technical																
05-00	4321-000	Redemptions Services	\$ 748.00	\$ 2.60	\$ 748.00	\$ -	\$ 748.00	\$ 1,570.51	\$ 748.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 748.00	\$ 752.00	\$ 752.00	
05-00	4330-000	MGMT services Services	\$ 19,671.00	\$ 24,394.79	\$ 19,671.00	\$ 23,609.30	\$ 19,671.00	\$ 23,567.79	\$ 6,695.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 6,695.00	\$ (2,695.00)	\$ (2,695.00)	
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 20,419.00	\$ 24,397.39	\$ 20,419.00	\$ 23,609.30	\$ 20,419.00	\$ 25,138.30	\$ 7,443.00	\$ -
PS other - Purchased services - other																
05-00	4550-000	Printing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,416.00	\$ 18,416.00	\$ 18,416.00	\$ -	\$ 18,416.00	\$ 18,416.00	
05-00	4560-000	Dues & subs Services	\$ 595.00	\$ 20.00	\$ 595.00	\$ -	\$ 595.00	\$ 140.00	\$ 350.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 350.00	\$ (100.00)	\$ (100.00)	
05-00	4570-000	Sem & workshops Services	\$ 1,285.00	\$ 1,147.11	\$ 1,285.00	\$ 1,896.00	\$ 1,285.00	\$ 1,533.00	\$ 1,585.00	\$ 4,165.00	\$ 4,165.00	\$ 4,165.00	\$ 1,585.00	\$ 2,580.00	\$ 2,580.00	
05-00	4575-000	Travel & mileage Services	\$ 3,066.00	\$ 884.74	\$ 3,066.00	\$ 1,759.52	\$ 3,066.00	\$ 1,033.10	\$ 2,316.00	\$ 1,725.00	\$ 1,725.00	\$ 1,725.00	\$ 2,316.00	\$ (591.00)	\$ (591.00)	
Account Classification Total: PS other - Purchased services - other									\$ 4,946.00	\$ 2,051.85	\$ 4,946.00	\$ 3,655.52	\$ 4,946.00	\$ 2,706.10	\$ 4,251.00	\$ -
Supplies - Supplies																
05-00	4620-000	Office supplies Supplies	\$ 7,727.00	\$ 5,766.14	\$ 7,000.00	\$ 5,850.16	\$ 7,000.00	\$ 5,313.11	\$ 7,000.00	\$ 9,864.00	\$ 9,864.00	\$ 9,864.00	\$ 7,000.00	\$ 2,864.00	\$ 2,864.00	
05-00	4625-000	Postage Supplies	\$ 31,460.00	\$ 29,811.65	\$ 31,460.00	\$ 30,731.94	\$ 31,460.00	\$ 32,340.36	\$ 50,028.00	\$ 40,144.00	\$ 40,144.00	\$ 40,144.00	\$ 50,028.00	\$ (9,884.00)	\$ (9,884.00)	
05-00	4670-000	Books & periodicals Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ -	
Account Classification Total: Supplies - Supplies									\$ 39,287.00	\$ 35,577.79	\$ 38,560.00	\$ 36,582.10	\$ 38,560.00	\$ 37,653.47	\$ 57,078.00	\$ -
Property - Property																
05-00	4750-000	Furniture & fixtures Property	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Account Classification Total: Property - Property									\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional									\$ 479,122.00	\$ 478,971.37	\$ 495,060.00	\$ 525,351.28	\$ 539,658.00	\$ 539,866.96	\$ 563,773.00	\$ -



**Town of Londonderry, NH
Town Clerk Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Department: 05 - Town Clerk/Tax Collector														
Division: 42 - Town Clerk														
<i>PS Salaries - Personnel services - salaries</i>														
05-42	4130-000 Elected Salaries								\$ 82,807.00	\$ 82,807.00	\$ 82,807.00	\$ 71,781.00	\$ 82,807.00	\$ 11,026.00
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,807.00	\$ 82,807.00	\$ 82,807.00	\$ 71,781.00	\$ 82,807.00	\$ 11,026.00
<i>PS Benefits - Personnel services - benefits</i>														
05-42	42150-000 Health Insurance Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,707.00	\$ 36,707.00	\$ 36,707.00	\$ -	\$ 36,707.00	\$ 36,707.00
05-42	4215-000 STD, LTD & Life Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 812.00	\$ 812.00	\$ 812.00	\$ -	\$ 812.00	\$ 812.00
05-42	4219-000 Dental Insurance Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,308.00	\$ 1,308.00	\$ 1,308.00	\$ -	\$ 1,308.00	\$ 1,308.00
05-42	4220-000 FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,134.00	\$ 5,134.00	\$ 5,134.00	\$ 4,451.00	\$ 5,134.00	\$ 683.00
05-42	4225-000 Medicare Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,201.00	\$ 1,201.00	\$ 1,201.00	\$ 1,041.00	\$ 1,201.00	\$ 160.00
05-42	4230-000 Retirement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,558.00	\$ 10,558.00	\$ 10,558.00	\$ -	\$ 10,558.00	\$ 10,558.00
05-42	4260-000 Workers' comp Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117.00	\$ 117.00	\$ 117.00	\$ -	\$ 117.00	\$ 117.00
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,837.00	\$ 55,837.00	\$ 55,837.00	\$ 5,492.00	\$ 55,837.00	\$ 50,345.00
Division Total: 42 - Town Clerk		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,644.00	\$ 138,644.00	\$ 138,644.00	\$ 77,273.00	\$ 138,644.00	\$ 61,371.00



Town of Londonderry, NH
Town Clerk Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default							
Division: 43 - Voter Registration																					
PS Salaries - Personnel services - salaries																					
05-43	4120-000	Part-time Salaries	\$ 6,748.00	\$ 13,629.19	\$ 11,765.00	\$ 10,077.28	\$ 16,780.00	\$ 22,191.36	\$ 7,515.00	\$ 20,200.00	\$ 20,200.00	\$ 20,200.00	\$ 20,200.00	\$ 12,685.00	\$ -						
05-43	4130-000	Elected Salaries	\$ 16,252.00	\$ 14,193.47	\$ 16,752.00	\$ 8,127.66	\$ 17,252.00	\$ 12,234.44	\$ 16,252.00	\$ 19,204.00	\$ 19,204.00	\$ 19,204.00	\$ 19,204.00	\$ 2,952.00	\$ -						
05-43	4140-000	Overtime Salaries	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 39,404.00	\$ 39,404.00	\$ 39,404.00	\$ 39,404.00	\$ 15,637.00	\$ -							
PS Benefits - Personnel services - benefits																					
05-43	4220-000	FICA Benefits	\$ 1,045.00	\$ 979.98	\$ 1,056.00	\$ 556.25	\$ 2,110.00	\$ 1,041.97	\$ 1,474.00	\$ 2,444.00	\$ 2,444.00	\$ 2,444.00	\$ 2,444.00	\$ 970.00	\$ -						
05-43	4225-000	Medicare Benefits	\$ 245.00	\$ 229.15	\$ 247.00	\$ 130.07	\$ 494.00	\$ 243.70	\$ 345.00	\$ 572.00	\$ 572.00	\$ 572.00	\$ 572.00	\$ 227.00	\$ -						
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 3,016.00	\$ 3,016.00	\$ 3,016.00	\$ 3,016.00	\$ 1,197.00	\$ -							
PS prof - Purchased services - professional & technical																					
05-43	4330-000	MGMT services Services	\$ 10,200.00	\$ 3,804.94	\$ 1,700.00	\$ 2,433.13	\$ 1,700.00	\$ 5,442.38	\$ 2,575.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 2,575.00	\$ 4,925.00	\$ 4,925.00						
05-43	4440-000	Rental and leases Services	\$ 500.00	\$ 2,079.00	\$ 500.00	\$ 1,300.00	\$ 500.00	\$ 5,325.00	\$ 2,500.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,500.00	\$ (300.00)	\$ (300.00)						
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 10,700.00	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	\$ 5,075.00	\$ 4,625.00							
Supplies - Supplies																					
05-43	4610-000	General Expenses Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 5,110.00	\$ 5,110.00	\$ 5,110.00	\$ 1,000.00	\$ 4,110.00	\$ 4,110.00						
05-43	4620-000	Office supplies Supplies	\$ 1,100.00	\$ 1,052.37	\$ 1,100.00	\$ 78.10	\$ 1,100.00	\$ 10,219.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ -	\$ -						
05-43	4625-000	Postage Supplies	\$ 300.00	\$ 352.98	\$ 300.00	\$ 486.49	\$ 300.00	\$ 926.91	\$ 500.00	\$ 4,320.00	\$ 4,320.00	\$ 4,320.00	\$ 500.00	\$ 3,820.00	\$ 3,820.00						
Account Classification Total: Supplies - Supplies									\$ 10,455.00	\$ 10,455.00	\$ 10,455.00	\$ 10,455.00	\$ 2,525.00	\$ 7,930.00							
Property - Property																					
05-43	4740-000	Mach & equip Property	\$ 1,000.00	\$ 12,069.40	\$ 27,000.00	\$ 12,420.59	\$ 27,000.00	\$ 27,000.00	\$ 13,500.00	\$ 49,000.00	\$ 45,000.00	\$ 45,000.00	\$ 13,500.00	\$ 31,500.00	\$ 31,500.00						
Account Classification Total: Property - Property									\$ 49,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 13,500.00	\$ 31,500.00							
Division Total: 43 - Voter Registration									\$ 111,575.00	\$ 107,575.00	\$ 107,575.00	\$ 107,575.00	\$ 63,520.00	\$ 60,889.00							
Department Total: 05 - Town Clerk/Tax Collector									\$ 517,112.00	\$ 527,361.85	\$ 555,480.00	\$ 560,960.85	\$ 606,894.00	\$ 624,491.72	\$ 610,459.00						
EXPENSES Total									\$ 517,112.00	\$ 527,361.85	\$ 555,480.00	\$ 560,960.85	\$ 606,894.00	\$ 624,491.72	\$ 610,459.00	\$ 784,854.00	\$ 771,654.00	\$ 771,654.00	\$ 654,886.00	\$ 161,195.00	\$ 116,768.00



Town of Londonderry, NH
Finance Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default	
Fund: 100 - General Fund															
EXPENSES															
Department: 08 - Finance															
Division: 00 - Non-Divisional															
PS Salaries - Personnel services - salaries															
08-00	4110-000	Regular Salaries	\$ 381,898.00	\$ 365,530.59	\$ 380,197.00	\$ 384,882.09	\$ 442,334.00	\$ 435,245.29	\$ 473,544.00	\$ 441,044.00	\$ 441,044.00	\$ 441,044.00	\$ 441,044.00	\$ (32,500.00)	\$ -
08-00	4120-000	Part-time Salaries	\$ -	\$ -	\$ -	\$ 2,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
08-00	4130-000	Elected Salaries	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
08-00	4140-000	Overtime Salaries	\$ 1,000.00	\$ 4,869.01	\$ 1,000.00	\$ 2,643.93	\$ 1,000.00	\$ 1,980.98	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ -	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries			\$ 385,398.00	\$ 372,899.60	\$ 383,697.00	\$ 392,426.02	\$ 445,834.00	\$ 439,726.27	\$ 477,794.00	\$ 445,294.00	\$ 445,294.00	\$ 445,294.00	\$ 445,294.00	\$ (32,500.00)	\$ -
PS Benefits - Personnel services - benefits															
08-00	4215-000	STD, LTD, & Life Benefits	\$ 4,268.00	\$ 3,158.20	\$ 4,291.00	\$ 5,112.73	\$ 5,043.00	\$ 4,319.69	\$ 3,300.00	\$ 3,365.00	\$ 3,365.00	\$ 3,365.00	\$ 3,365.00	\$ 65.00	\$ -
08-00	4220-000	FICA Benefits	\$ 23,895.00	\$ 20,476.48	\$ 23,790.00	\$ 24,738.13	\$ 27,642.00	\$ 26,706.90	\$ 29,627.00	\$ 27,609.00	\$ 27,609.00	\$ 27,609.00	\$ 27,609.00	\$ (2,018.00)	\$ -
08-00	4225-000	Medicare Benefits	\$ 5,589.00	\$ 4,788.87	\$ 5,695.00	\$ 5,785.51	\$ 6,465.00	\$ 6,245.97	\$ 6,929.00	\$ 6,457.00	\$ 6,457.00	\$ 6,457.00	\$ 6,457.00	\$ (472.00)	\$ -
08-00	4230-000	Retirement Benefits	\$ 53,836.00	\$ 47,395.40	\$ 45,117.00	\$ 48,116.96	\$ 59,984.00	\$ 58,426.34	\$ 60,601.00	\$ 56,457.00	\$ 56,457.00	\$ 56,457.00	\$ 56,457.00	\$ (4,144.00)	\$ -
08-00	4260-000	Workers' comp Benefits	\$ 563.00	\$ 537.99	\$ 597.00	\$ 636.89	\$ 714.00	\$ 713.71	\$ 843.00	\$ 665.00	\$ 665.00	\$ 665.00	\$ 665.00	\$ (178.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits			\$ 88,151.00	\$ 76,356.94	\$ 79,490.00	\$ 84,390.22	\$ 99,848.00	\$ 96,412.61	\$ 101,300.00	\$ 94,553.00	\$ 94,553.00	\$ 94,553.00	\$ 94,553.00	\$ (6,747.00)	\$ -
PS prof - Purchased services - professional & technical															
08-00	4301-000	Auditing services Services	\$ 45,500.00	\$ 45,500.00	\$ 50,000.00	\$ 46,900.00	\$ 55,000.00	\$ 53,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -
08-00	4330-000	MGMT services Services	\$ 9,000.00	\$ 3,803.05	\$ 8,000.00	\$ 8,000.25	\$ 6,700.00	\$ 8,726.37	\$ 6,545.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 6,545.00	\$ (5,795.00)	\$ (5,795.00)
08-00	4340-000	Bank services Services	\$ 28,000.00	\$ 26,696.53	\$ 29,000.00	\$ 24,777.07	\$ 29,000.00	\$ 26,321.64	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ (2,500.00)	\$ (2,500.00)
08-00	4390-000	Other professional Services	\$ 30,000.00	\$ 43,262.50	\$ 30,000.00	\$ 33,925.80	\$ 30,000.00	\$ 36,650.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - professional			\$ 112,500.00	\$ 119,262.08	\$ 117,000.00	\$ 113,603.12	\$ 120,700.00	\$ 124,698.01	\$ 101,545.00	\$ 93,250.00	\$ 93,250.00	\$ 93,250.00	\$ 101,545.00	\$ (8,295.00)	\$ (8,295.00)
PS other - Purchased services - other															
08-00	4560-000	Dues & subs Services	\$ 325.00	\$ 500.00	\$ 360.00	\$ 500.00	\$ 1,800.00	\$ 1,287.00	\$ 1,700.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 1,700.00	\$ 400.00	\$ 400.00
08-00	4570-000	Sem & workshops Services	\$ 1,091.87	\$ 2,800.00	\$ 1,140.88	\$ 2,800.00	\$ 2,800.00	\$ 1,534.30	\$ 2,800.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,800.00	\$ (800.00)	\$ (800.00)
08-00	4575-000	Travel & mileage Services	\$ -	\$ 500.00	\$ 172.16	\$ 500.00	\$ 500.00	\$ 336.88	\$ 500.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 1,600.00	\$ 1,600.00
Account Classification Total: PS other - Purchased services - other			\$ 1,416.87	\$ 3,800.00	\$ 1,673.04	\$ 3,800.00	\$ 5,100.00	\$ 3,158.18	\$ 5,000.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 5,000.00	\$ 1,200.00	\$ 1,200.00
Supplies - Supplies															
08-00	4610-000	General Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
08-00	4620-000	Office supplies Supplies	\$ 3,500.00	\$ 2,308.05	\$ 3,500.00	\$ 3,264.63	\$ 3,500.00	\$ 4,293.98	\$ 3,500.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 3,500.00	\$ 400.00	\$ 400.00
08-00	4625-000	Postage Supplies	\$ 2,000.00	\$ 935.36	\$ 2,000.00	\$ 1,315.06	\$ 2,000.00	\$ 1,842.29	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
08-00	4670-000	Books & periodicals Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 75.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 75.00	\$ (25.00)	\$ (25.00)
Account Classification Total: Supplies - Supplies			\$ 5,600.00	\$ 3,243.41	\$ 5,600.00	\$ 4,579.69	\$ 5,600.00	\$ 6,136.27	\$ 4,975.00	\$ 8,350.00	\$ 8,350.00	\$ 8,350.00	\$ 4,975.00	\$ 3,375.00	\$ 3,375.00
Property - Property															
08-00	4750-000	Furniture & fixures Property	\$ 1,000.00	\$ 562.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Property - Property			\$ 1,000.00	\$ 562.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional			\$ 594,065.87	\$ 576,124.72	\$ 587,460.04	\$ 598,799.05	\$ 677,082.00	\$ 670,131.34	\$ 690,614.00	\$ 647,647.00	\$ 647,647.00	\$ 647,647.00	\$ 651,367.00	\$ (42,967.00)	\$ (3,720.00)
Division: 44 - Personnel Administration															
PS Benefits - Personnel services - benefits															
03-44	4210-000	Health Ins Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
03-44	4240-000	Tuition reimbursement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00	\$ -	\$ -	\$ -	\$ -	\$ (21,500.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00	\$ -	\$ -	\$ -	\$ -	\$ (21,500.00)	\$ -
Division Total: 44 - Personnel Administration			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,500.00	\$ -	\$ -	\$ -	\$ -	\$ (21,500.00)	\$ -
Department Total: 08 - Finance			\$ 594,065.87	\$ 576,124.72	\$ 587,460.04	\$ 598,799.05	\$ 677,082.00	\$ 670,131.34	\$ 712,114.00	\$ 647,647.00	\$ 647,647.00	\$ 647,647.00	\$ 651,367.00	\$ (64,467.00)	\$ (3,720.00)
EXPENSES Total			\$ 594,065.87	\$ 576,124.72	\$ 587,460.04	\$ 598,799.05	\$ 677,082.00	\$ 670,131.34	\$ 712,114.00	\$ 647,647.00	\$ 647,647.00	\$ 647,647.00	\$ 651,367.00	\$ (64,467.00)	\$ (3,720.00)
Fund EXPENSE Total: 100 - General Fund			\$ 594,065.87	\$ 576,124.72	\$ 587,460.04	\$ 598,799.05	\$ 677,082.00	\$ 670,131.34	\$ 712,114.00	\$ 647,647.00	\$ 647,647.00	\$ 647,647.00	\$ 651,367.00	\$ (64,467.00)	\$ (3,720.00)



Town of Londonderry, NH
Assessing Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 09 - Assessing														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
09-00 4110-000	Regular Salaries	\$ 213,375.00	\$ 263,129.36	\$ 278,863.00	\$ 276,359.14	\$ 280,617.00	\$ 234,227.54	\$ 290,617.00	\$ 303,442.00	\$ 303,442.00	\$ 303,442.00	\$ 303,442.00	\$ 12,825.00	\$ -
09-00 4120-000	Part-time Salaries	\$ 36,897.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
09-00 4140-000	Overtime Salaries	\$ 1,000.00	\$ 233.69	\$ 500.00	\$ -	\$ 500.00	\$ 1,804.06	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 251,272.00	\$ 263,363.05	\$ 279,363.00	\$ 276,359.14	\$ 281,117.00	\$ 236,031.60	\$ 291,117.00	\$ 304,442.00	\$ 304,442.00	\$ 304,442.00	\$ 303,942.00	\$ 13,325.00	\$ 500.00
<i>PS Benefits - Personnel services - benefits</i>														
09-00 4215-000	STD, LTD, & Life Benefits	\$ 2,821.00	\$ 2,044.32	\$ 2,569.00	\$ 2,444.33	\$ 3,619.00	\$ 1,605.55	\$ 2,200.00	\$ 2,634.00	\$ 2,634.00	\$ 2,634.00	\$ 2,634.00	\$ 434.00	\$ -
09-00 4220-000	FICA Benefits	\$ 15,579.00	\$ 10,563.18	\$ 17,321.00	\$ 10,370.71	\$ 17,430.00	\$ 9,379.92	\$ 18,051.00	\$ 18,876.00	\$ 18,876.00	\$ 18,876.00	\$ 18,845.00	\$ 825.00	\$ 31.00
09-00 4225-000	Medicare Benefits	\$ 3,644.00	\$ 2,470.42	\$ 4,051.00	\$ 2,425.40	\$ 4,077.00	\$ 2,193.70	\$ 4,222.00	\$ 4,415.00	\$ 4,415.00	\$ 4,415.00	\$ 4,408.00	\$ 193.00	\$ 7.00
09-00 4230-000	Retirement Benefits	\$ 30,142.00	\$ 29,231.69	\$ 37,799.00	\$ 23,577.72	\$ 38,036.00	\$ 21,113.93	\$ 37,119.00	\$ 38,817.00	\$ 38,817.00	\$ 38,817.00	\$ 38,753.00	\$ 1,698.00	\$ 64.00
09-00 4260-000	Workers' comp Benefits	\$ 6,052.00	\$ 5,767.80	\$ 6,406.00	\$ 6,824.30	\$ 7,648.00	\$ 7,647.53	\$ 9,036.00	\$ 8,901.00	\$ 8,901.00	\$ 8,901.00	\$ 8,901.00	\$ (135.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 58,238.00	\$ 50,077.41	\$ 68,146.00	\$ 45,642.46	\$ 70,810.00	\$ 41,940.63	\$ 70,628.00	\$ 73,643.00	\$ 73,643.00	\$ 73,643.00	\$ 73,541.00	\$ 3,015.00	\$ 102.00
<i>PS prof - Purchased services - professional & technical</i>														
09-00 4241-000	Training Benefits	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ 1,250.00	\$ (1,250.00)	\$ (1,250.00)
09-00 4330-000	MGMT services Services	\$ 90,000.00	\$ 76,942.00	\$ 80,000.00	\$ 57,551.60	\$ 80,000.00	\$ 84,793.82	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ -	\$ -
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>		\$ 92,100.00	\$ 76,942.00	\$ 82,100.00	\$ 57,551.60	\$ 82,100.00	\$ 84,793.82	\$ 78,250.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 78,250.00	\$ (1,250.00)	\$ (1,250.00)
<i>PS property - Purchased services - property services</i>														
09-00 4490-000	Clothing allowance Services	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS property - Purchased services - property services</i>		\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS other - Purchased services - other</i>														
09-00 4550-000	Printing Services	\$ 250.00	\$ -	\$ 250.00	\$ 4,338.28	\$ 250.00	\$ 519.80	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -
09-00 4560-000	Dues & subs Services	\$ 640.00	\$ 3,561.56	\$ 640.00	\$ 911.00	\$ 640.00	\$ 2,036.20	\$ 1,140.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,140.00	\$ 860.00	\$ 860.00
09-00 4570-000	Sem & workshops Services	\$ 3,800.00	\$ 2,694.09	\$ 3,800.00	\$ 1,831.20	\$ 3,800.00	\$ 2,139.82	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -
09-00 4575-000	Travel & mileage Services	\$ 350.00	\$ 129.28	\$ 350.00	\$ 1,481.18	\$ 350.00	\$ 542.99	\$ 350.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 350.00	\$ 150.00	\$ 150.00
<i>Account Classification Total: PS other - Purchased services - other</i>		\$ 5,040.00	\$ 6,384.93	\$ 5,040.00	\$ 8,561.66	\$ 5,040.00	\$ 5,238.81	\$ 6,340.00	\$ 7,350.00	\$ 7,350.00	\$ 7,350.00	\$ 6,340.00	\$ 1,010.00	\$ 1,010.00
<i>Supplies - Supplies</i>														
09-00 4610-000	General Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ -	\$ 1,150.00	\$ 1,150.00
09-00 4620-000	Office supplies Supplies	\$ 685.00	\$ 1,402.57	\$ 685.00	\$ 593.36	\$ 685.00	\$ 1,161.70	\$ 685.00	\$ -	\$ -	\$ -	\$ 685.00	\$ (685.00)	\$ (685.00)
09-00 4625-000	Postage Supplies	\$ 1,000.00	\$ 1,103.03	\$ 1,000.00	\$ 4,456.64	\$ 1,000.00	\$ 1,385.06	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -
09-00 4630-000	Maint & repairs Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>		\$ 1,785.00	\$ 2,505.60	\$ 1,785.00	\$ 5,050.00	\$ 1,785.00	\$ 2,546.76	\$ 1,935.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,935.00	\$ 465.00	\$ 465.00
Division Total: 00 - Non-Divisional		\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00
Department Total: 09 - Assessing		\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00
EXPENSES Total		\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00
Fund EXPENSE Total: 100 - General Fund		\$ 408,635.00	\$ 399,272.99	\$ 436,434.00	\$ 393,164.86	\$ 440,852.00	\$ 370,551.62	\$ 448,270.00	\$ 464,835.00	\$ 464,835.00	\$ 464,835.00	\$ 464,008.00	\$ 16,565.00	\$ 827.00



Town of Londonderry, NH
Information Technology Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 10 - Information Technology														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
10-00	4110-000 Regular Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,500.00	\$ 267,500.00	\$ 267,500.00	\$ -	\$ 267,500.00	\$ 267,500.00
Classification Total: PS Salaries - Personnel services - salaries		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,500.00	\$ 267,500.00	\$ 267,500.00	\$ -	\$ 267,500.00	\$ 267,500.00
<i>PS Benefits - Personnel services - benefits</i>														
10-00	4215-000 STD, LTD, & Life Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,142.00	\$ 2,142.00	\$ 2,142.00	\$ -	\$ 2,142.00	\$ 2,142.00
10-00	4220-000 FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,585.00	\$ 16,585.00	\$ 16,585.00	\$ -	\$ 16,585.00	\$ 16,585.00
10-00	4225-000 Medicare Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,879.00	\$ 3,879.00	\$ 3,879.00	\$ -	\$ 3,879.00	\$ 3,879.00
10-00	4230-000 Retirement Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,107.00	\$ 34,107.00	\$ 34,107.00	\$ -	\$ 34,107.00	\$ 34,107.00
10-00	4260-000 Workers' comp Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335.00	\$ 335.00	\$ 335.00	\$ -	\$ 335.00	\$ 335.00
Classification Total: PS Benefits - Personnel services - benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,048.00	\$ 57,048.00	\$ 57,048.00	\$ -	\$ 57,048.00	\$ 57,048.00
<i>PS prof - Purchased services - professional & technical</i>														
10-00	4330-000 MGMT services Services	\$ 281,859.00	\$ 260,034.02	\$ 303,721.00	\$ 300,167.69	\$ 342,116.00	\$ 351,836.84	\$ 339,120.00	\$ 630,131.00	\$ 630,131.00	\$ 630,131.00	\$ 585,500.00	\$ 291,011.00	\$ 44,631.00
10-00	4332-000 Contracted services Services	\$ 200,000.00	\$ 219,999.96	\$ 231,000.00	\$ 231,000.00	\$ 242,550.00	\$ 242,550.00	\$ 254,678.00	\$ -	\$ -	\$ -	\$ 262,319.00	\$ (254,678.00)	\$ (262,319.00)
10-00	4341-000 Telephone Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,250.00	\$ 46,250.00	\$ 46,250.00	\$ 46,250.00	\$ 46,250.00	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical		\$ 481,859.00	\$ 480,033.98	\$ 534,721.00	\$ 531,167.69	\$ 584,666.00	\$ 594,386.84	\$ 640,048.00	\$ 676,381.00	\$ 676,381.00	\$ 676,381.00	\$ 894,069.00	\$ 36,333.00	\$ (217,688.00)
<i>PS property - Purchased services - property services</i>														
10-00	4430-000 Repairs & maint Service	\$ 1,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property services		\$ 1,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS other - Purchased services - other</i>														
10-00	4560-000 Dues & subs Services	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-00	4570-000 Sem & workshops Services	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other		\$ 1,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Supplies - Supplies</i>														
10-00	4610-000 General expenses Supplies	\$ 33,000.00	\$ 38,411.93	\$ 34,000.00	\$ 35,868.99	\$ 34,000.00	\$ 50,351.82	\$ 34,000.00	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ 34,000.00	\$ 10,000.00	\$ 10,000.00
10-00	4620-000 Office supplies Supplies	\$ 500.00	\$ 8.99	\$ 500.00	\$ 1,365.00	\$ 500.00	\$ 88.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
10-00	4630-000 Maint & repairs Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-00	4670-000 Books & periodicals Supplies	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 33,600.00	\$ 38,420.92	\$ 34,500.00	\$ 37,233.99	\$ 34,500.00	\$ 50,439.82	\$ 34,500.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	\$ 34,500.00	\$ 10,000.00	\$ 10,000.00
<i>Property - Property</i>														
10-00	4740-000 Mach & equip Property	\$ 25,600.00	\$ 34,233.92	\$ 27,700.00	\$ 34,078.96	\$ 27,700.00	\$ 36,258.66	\$ 29,950.00	\$ 34,800.00	\$ 34,800.00	\$ 34,800.00	\$ 29,950.00	\$ 4,850.00	\$ 4,850.00
10-00	4750-000 Furniture & fixtures Property	\$ 500.00	\$ -	\$ 500.00	\$ 1,200.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Account Classification Total: Property - Property		\$ 26,100.00	\$ 34,233.92	\$ 28,200.00	\$ 35,278.96	\$ 28,200.00	\$ 36,758.66	\$ 30,950.00	\$ 35,800.00	\$ 35,800.00	\$ 35,800.00	\$ 30,950.00	\$ 4,850.00	\$ 4,850.00
Division Total: 00 - Non-Divisional		\$ 544,559.00	\$ 552,688.82	\$ 597,421.00	\$ 603,680.64	\$ 647,366.00	\$ 681,585.32	\$ 705,498.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 959,519.00	\$ 375,731.00	\$ 121,710.00
Department Total: 10 - Information Technology		\$ 544,559.00	\$ 552,688.82	\$ 597,421.00	\$ 603,680.64	\$ 647,366.00	\$ 681,585.32	\$ 705,498.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 959,519.00	\$ 375,731.00	\$ 121,710.00
EXPENSES Total		\$ 544,559.00	\$ 552,688.82	\$ 597,421.00	\$ 603,680.64	\$ 647,366.00	\$ 681,585.32	\$ 705,498.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 959,519.00	\$ 375,731.00	\$ 121,710.00
Fund EXPENSE Total: 100 - General Fund		\$ 544,559.00	\$ 552,688.82	\$ 597,421.00	\$ 603,680.64	\$ 647,366.00	\$ 681,585.32	\$ 705,498.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 1,081,229.00	\$ 959,519.00	\$ 375,731.00	\$ 121,710.00



Town of Londonderry, NH
Legal Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 12 - Legal														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
12-00	4110-000 Regular Salaries	\$ 111,431.00	\$ -	\$ 80,496.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Classification Total: PS Salaries - Personnel services - salaries		\$ 111,431.00	\$ -	\$ 80,496.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
12-00	4215-000 STD, LTD, & Life Benefits	\$ 1,446.00	\$ -	\$ 1,278.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-00	4220-000 FICA Benefits	\$ 6,909.00	\$ -	\$ 4,991.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-00	4225-000 Medicare Benefits	\$ 1,616.00	\$ -	\$ 1,168.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12-00	4230-000 Retirement Benefits	\$ 15,668.00	\$ -	\$ 10,892.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Classification Total: PS Benefits - Personnel services - benefits		\$ 25,639.00	\$ -	\$ 18,329.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
12-00	4320-000 Legal general Services	\$ 50,000.00	\$ 267,008.37	\$ 100,000.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
Account Classification Total: PS prof - Purchased services - prof		\$ 50,000.00	\$ 267,008.37	\$ 100,000.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
<i>PS other - Purchased services - other</i>														
12-00	4560-000 Dues & subs Services	\$ 4,992.00	\$ 252.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other		\$ 4,992.00	\$ 252.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
Department Total: 12 - Legal		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
EXPENSES Total		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00
Fund EXPENSE Total: 100 - General Fund		\$ 192,062.00	\$ 267,260.47	\$ 198,825.00	\$ 332,331.86	\$ 200,000.00	\$ 332,618.70	\$ 200,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00	\$ 75,000.00



**Town of Londonderry, NH
General Government Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default	
Fund: 100 - General Fund															
EXPENSES															
Department: 15 - General Government															
Division: 00 - Non-Divisional															
PS prof - Purchased services - professional & technical															
15-00	4330-000	MGMT services Services	\$ 45,000.00	\$ 50,729.35	\$ 46,171.00	\$ 58,516.40	\$ 46,171.00	\$ 47,442.04	\$ 52,514.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 52,514.00	\$ 1,486.00	\$ 1,486.00
15-00	4341-000	Telephone Services	\$ 58,669.00	\$ 70,110.04	\$ 64,616.00	\$ 84,149.71	\$ 64,616.00	\$ 64,243.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15-00	4360-000	Custodial Services	\$ 32,000.00	\$ 29,280.63	\$ 32,000.00	\$ 24,599.60	\$ 32,000.00	\$ 36,040.00	\$ 31,250.00	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00	\$ 32,000.00	\$ 3,250.00	\$ 2,500.00
15-00	4440-000	Rental and leases Services	\$ 40,000.00	\$ 33,230.73	\$ 20,000.00	\$ 23,626.73	\$ 20,000.00	\$ 27,175.33	\$ 20,000.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,289.00	\$ 2,500.00	\$ 211.00
Account Classification Total: PS prof - Purchased services - professional & tech									\$ 111,000.00	\$ 111,000.00	\$ 111,000.00	\$ 106,803.00	\$ 7,236.00	\$ 4,197.00	
PS property - Purchased services - property services															
15-00	4410-000	Electric Services	\$ 49,000.00	\$ 39,462.23	\$ 54,000.00	\$ 42,710.77	\$ 54,000.00	\$ 44,409.39	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00	\$ -	\$ -
15-00	4411-000	Heat & oil Services	\$ 15,500.00	\$ 9,070.17	\$ 20,000.00	\$ 10,596.87	\$ 20,000.00	\$ 8,360.44	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
15-00	4412-000	Water Services	\$ 9,500.00	\$ 12,918.37	\$ 9,500.00	\$ 11,680.65	\$ 10,000.00	\$ 15,283.27	\$ 11,950.00	\$ 14,944.00	\$ 14,944.00	\$ 14,944.00	\$ 11,950.00	\$ 2,994.00	\$ 2,994.00
15-00	4430-000	Repairs & maint Service	\$ 30,000.00	\$ 31,649.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15-00	4491-000	Town common exp Services	\$ 7,000.00	\$ 11,905.34	\$ 7,000.00	\$ 7,425.99	\$ 7,000.00	\$ 8,674.45	\$ 10,500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,500.00	\$ 4,500.00	\$ 4,500.00
Account Classification Total: PS property - Purchased services - property serv									\$ 103,944.00	\$ 103,944.00	\$ 103,944.00	\$ 96,450.00	\$ 7,494.00	\$ 7,494.00	
Supplies - Supplies															
15-00	4610-000	General expenses Supplies	\$ 7,500.00	\$ 13,492.75	\$ 7,500.00	\$ 13,036.73	\$ 7,500.00	\$ 8,554.49	\$ 7,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 7,500.00	\$ 1,000.00	\$ 1,000.00
15-00	4630-000	Maint & repairs Supplies	\$ 40,000.00	\$ 42,776.64	\$ 41,500.00	\$ 44,091.22	\$ 41,500.00	\$ 90,471.00	\$ 41,525.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 41,525.00	\$ 475.00	\$ 475.00
15-00	4635-000	Gasoline Supplies	\$ 200,790.00	\$ 263,148.67	\$ 200,790.00	\$ 232,946.74	\$ 200,790.00	\$ 201,736.76	\$ 244,000.00	\$ 244,000.00	\$ 244,000.00	\$ 244,000.00	\$ 244,000.00	\$ -	\$ -
15-00	4660-000	Vehicle repairs Supplies	\$ 3,400.00	\$ 10,210.17	\$ 3,400.00	\$ 1,581.48	\$ 4,000.00	\$ 1,581.05	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 298,500.00	\$ 298,500.00	\$ 298,500.00	\$ 297,025.00	\$ 1,475.00	\$ 1,475.00	
Property - Property															
15-00	4750-000	Furniture & fixures Property	\$ -	\$ -	\$ 2,600.00	\$ 6,597.05	\$ 2,600.00	\$ 3,596.13	\$ 4,775.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,775.00	\$ 225.00	\$ 225.00
Account Classification Total: Property - Property									\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,775.00	\$ 225.00	\$ 225.00	
Other - Other objects															
15-00	4866-000	Environ testing Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15-00	4868-000	Regional trans initiative Other	\$ 27,188.00	\$ 27,187.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Other - Other objects									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Division Total: 00 - Non-Divisional									\$ 518,444.00	\$ 518,444.00	\$ 518,444.00	\$ 505,053.00	\$ 16,430.00	\$ 13,391.00	



**Town of Londonderry, NH
General Government Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Division: 42 - Cultural Activities														
<i>Other - Other objects</i>														
15-42	4850-000 Old home day Other	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ 10,150.00	\$ -	\$ -
15-42	4851-000 Fireworks/Anniversary Celebrations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
15-42	4860-000 Morrison house Other	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
15-42	4861-000 Heritage comm exp Other	\$ 827.00	\$ -	\$ 827.00	\$ 80.00	\$ 827.00	\$ -	\$ 827.00	\$ 827.00	\$ 827.00	\$ 827.00	\$ 827.00	\$ -	\$ -
15-42	4864-000 Cultural affairs cmte Other	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 10,000.00	\$ 7,000.00	\$ 7,000.00
<i>Account Classification Total: Other - Other objects</i>		\$ 28,477.00	\$ 20,150.00	\$ 28,477.00	\$ 27,730.00	\$ 28,477.00	\$ 27,650.00	\$ 53,477.00	\$ 60,477.00	\$ 60,477.00	\$ 60,477.00	\$ 53,477.00	\$ 7,000.00	\$ 7,000.00
Division Total: 42 - Cultural Activities		\$ 28,477.00	\$ 20,150.00	\$ 28,477.00	\$ 27,730.00	\$ 28,477.00	\$ 27,650.00	\$ 53,477.00	\$ 60,477.00	\$ 60,477.00	\$ 60,477.00	\$ 53,477.00	\$ 7,000.00	\$ 7,000.00
Department Total: 15 - General Government		\$ 594,024.00	\$ 665,322.47	\$ 537,554.00	\$ 589,289.94	\$ 538,654.00	\$ 585,217.44	\$ 555,491.00	\$ 578,921.00	\$ 578,921.00	\$ 578,921.00	\$ 558,530.00	\$ 23,430.00	\$ 20,391.00
EXPENSES Total		\$ 594,024.00	\$ 665,322.47	\$ 537,554.00	\$ 589,289.94	\$ 538,654.00	\$ 585,217.44	\$ 555,491.00	\$ 578,921.00	\$ 578,921.00	\$ 578,921.00	\$ 558,530.00	\$ 23,430.00	\$ 20,391.00
Fund EXPENSE Total: 100 - General Fund		\$ 594,024.00	\$ 665,322.47	\$ 537,554.00	\$ 589,289.94	\$ 538,654.00	\$ 585,217.44	\$ 555,491.00	\$ 578,921.00	\$ 578,921.00	\$ 578,921.00	\$ 558,530.00	\$ 23,430.00	\$ 20,391.00



**Town of Londonderry, NH
Cemetery Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 16 - Cemetery														
Division: 00 - Non-Divisional														
<i>Supplies - Supplies</i>														
16-00	4630-000 Maint & repairs Supplies	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>		\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
Division Total: 00 - Non-Divisional		\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
Department Total: 16 - Cemetery		\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
EXPENSES Total		\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -
Fund EXPENSE	Total: 100 - General Fund	\$ 38,000.00	\$ 33,612.04	\$ 42,540.00	\$ 39,321.20	\$ 42,540.00	\$ 35,033.44	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ 42,540.00	\$ -	\$ -



Town of Londonderry, NH
Insurance Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default	
Fund: 100 - General Fund															
EXPENSES															
Department: 17 - Insurance															
Division: 00 - Non-Divisional															
PS Benefits - Personnel services - benefits															
17-00	4210-000	Health Ins Benefits	\$ 3,630,865.00	\$ 3,181,281.69	\$ 3,913,132.00	\$ 3,708,516.29	\$ 5,030,005.00	\$ 4,535,358.86	\$ 5,488,229.00	\$ 5,904,683.00	\$ 5,904,683.00	\$ 5,904,683.00	\$ 5,919,179.00	\$ 416,454.00	\$ (14,496.00)
17-00	4219-000	Dental Ins Benefits	\$ 220,356.00	\$ 184,499.75	\$ 212,990.00	\$ 192,156.48	\$ 239,460.00	\$ 214,686.50	\$ 264,745.00	\$ 284,940.00	\$ 284,940.00	\$ 284,940.00	\$ 289,070.00	\$ 20,195.00	\$ (4,130.00)
17-00	4250-000	Unemployment ins Benefits	\$ 4,981.00	\$ 808.29	\$ 4,568.00	\$ 5,317.00	\$ 5,317.00	\$ 6,022.00	\$ 6,022.00	\$ 6,617.00	\$ 6,617.00	\$ 6,617.00	\$ 6,617.00	\$ 595.00	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits			\$ 3,856,202.00	\$ 3,366,589.73	\$ 4,130,690.00	\$ 3,905,989.77	\$ 5,274,782.00	\$ 4,756,067.36	\$ 5,758,996.00	\$ 6,196,240.00	\$ 6,196,240.00	\$ 6,196,240.00	\$ 6,214,866.00	\$ 437,244.00	\$ (18,626.00)
PS other - Purchased services - other															
17-00	4520-000	Property ins Services	\$ 213,975.00	\$ 196,460.63	\$ 224,496.00	\$ 224,313.88	\$ 235,530.00	\$ 235,672.90	\$ 248,058.00	\$ 327,043.00	\$ 327,043.00	\$ 327,043.00	\$ 327,043.00	\$ 78,985.00	\$ -
17-00	4521-000	Ins deductible Services	\$ 5,000.00	\$ 7,782.00	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other			\$ 218,975.00	\$ 204,242.63	\$ 229,496.00	\$ 226,313.88	\$ 240,530.00	\$ 235,672.90	\$ 253,058.00	\$ 332,043.00	\$ 332,043.00	\$ 332,043.00	\$ 332,043.00	\$ 78,985.00	\$ -
Division Total: 00 - Non-Divisional			\$ 4,075,177.00	\$ 3,570,832.36	\$ 4,360,186.00	\$ 4,132,303.65	\$ 5,515,312.00	\$ 4,991,740.26	\$ 6,012,054.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,546,909.00	\$ 516,229.00	\$ (18,626.00)
Department Total: 17 - Insurance			\$ 4,075,177.00	\$ 3,570,832.36	\$ 4,360,186.00	\$ 4,132,303.65	\$ 5,515,312.00	\$ 4,991,740.26	\$ 6,012,054.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,546,909.00	\$ 516,229.00	\$ (18,626.00)
EXPENSES Total			\$ 4,075,177.00	\$ 3,570,832.36	\$ 4,360,186.00	\$ 4,132,303.65	\$ 5,515,312.00	\$ 4,991,740.26	\$ 6,012,054.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,546,909.00	\$ 516,229.00	\$ (18,626.00)
Fund EXPENSE	Total: 100 - General Fund		\$ 4,075,177.00	\$ 3,570,832.36	\$ 4,360,186.00	\$ 4,132,303.65	\$ 5,515,312.00	\$ 4,991,740.26	\$ 6,012,054.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,528,283.00	\$ 6,546,909.00	\$ 516,229.00	\$ (18,626.00)



**Town of Londonderry, NH
Conservation Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Proposed Budget	2027 Default Budget	Change from Prior Year (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 18 - Conservation														
Division: 00 - Non-Divisional														
<i>Supplies - Supplies</i>														
18-00	4690-000 Other misc Supplies	\$ 3,350.00	\$ 3,202.10	\$ 3,500.00	\$ 3,310.19	\$ 3,500.00	\$ 2,042.82	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>		\$ 3,350.00	\$ 3,202.10	\$ 3,500.00	\$ 3,310.19	\$ 3,500.00	\$ 2,042.82	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
Division Total: 00 - Non-Divisional		\$ 3,350.00	\$ 3,202.10	\$ 3,500.00	\$ 3,310.19	\$ 3,500.00	\$ 2,042.82	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
Department Total: 18 - Conservation		\$ 3,350.00	\$ 3,202.10	\$ 3,500.00	\$ 3,310.19	\$ 3,500.00	\$ 2,042.82	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
<i>EXPENSES Total</i>		\$ 3,350.00	\$ 3,202.10	\$ 3,500.00	\$ 3,310.19	\$ 3,500.00	\$ 2,042.82	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
Fund EXPENSE Total: 100 - General Fund		\$ 3,350.00	\$ 3,202.10	\$ 3,500.00	\$ 3,310.19	\$ 3,500.00	\$ 2,042.82	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -



Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2026 Approved Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund								
EXPENSES								
Department: 20 - Police								
Division: 01	Administration	\$ 2,713,546.00	\$ 2,887,972.00	\$ 2,887,972.00	\$ 2,887,972.00	\$ 2,887,972.00	\$ 174,426.00	\$ -
Division: 02	Station	\$ 362,645.00	\$ 376,691.00	\$ 376,691.00	\$ 376,691.00	\$ 376,691.00	\$ 14,046.00	\$ -
Division: 10	Information Technology	\$ 410,159.00	\$ 419,260.00	\$ 419,260.00	\$ 419,260.00	\$ 419,260.00	\$ 9,101.00	\$ -
Division: 11	Uniformed Officer	\$ 6,663,256.00	\$ 6,803,224.00	\$ 6,803,224.00	\$ 6,803,224.00	\$ 6,803,224.00	\$ 139,968.00	\$ -
Division: 12	Support	\$ 1,864,445.00	\$ 1,837,030.00	\$ 1,837,030.00	\$ 1,837,030.00	\$ 1,837,030.00	\$ (27,415.00)	\$ -
Division: 13	Animal Control	\$ 42,259.00	\$ 43,279.00	\$ 43,279.00	\$ 43,279.00	\$ 43,279.00	\$ 1,020.00	\$ -
Police Department Total:		\$ 12,056,310.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 311,146.00	\$ -



**Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 20 - Police														
Division: 01 - Administration														
<i>PS Salaries - Personnel services - salaries</i>														
20-01	4110-000 Regular Salaries	\$ 1,289,314.00	\$ 1,288,939.45	\$ 1,335,900.00	\$ 1,385,689.46	\$ 1,498,476.00	\$ 1,566,517.74	\$ 1,790,115.00	\$ 1,907,330.00	\$ 1,907,330.00	\$ 1,907,330.00	\$ 1,907,330.00	\$ 117,215.00	\$ -
20-01	4120-000 Part-time Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-01	4140-000 Overtime Salaries	\$ 99,850.00	\$ 90,970.99	\$ 99,913.00	\$ 76,074.29	\$ 94,058.00	\$ 86,043.65	\$ 105,090.00	\$ 105,090.00	\$ 105,090.00	\$ 105,090.00	\$ 105,090.00	\$ -	\$ -
20-01	4151-000 Contractually Mandated Training	\$ -	\$ -	\$ -	\$ -	\$ 12,398.00	\$ 17,182.91	\$ 4,536.00	\$ 6,261.00	\$ 6,261.00	\$ 6,261.00	\$ 6,261.00	\$ 1,725.00	\$ -
20-01	4151-001 Legally Mandated Training - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,983.00	\$ 26,665.00	\$ 26,665.00	\$ 26,665.00	\$ 26,665.00	\$ 9,682.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 2,045,346.00	\$ 2,045,346.00	\$ 2,045,346.00	\$ 2,045,346.00	\$ 128,622.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
20-01	4215-000 STD, LTD, & Life Benefits	\$ 81,467.00	\$ 51,015.31	\$ 88,620.00	\$ 59,392.20	\$ 84,569.00	\$ 46,491.81	\$ 42,671.00	\$ 51,925.00	\$ 51,925.00	\$ 51,925.00	\$ 51,925.00	\$ 9,254.00	\$ -
20-01	4220-000 FICA Benefits	\$ 12,758.00	\$ 13,733.95	\$ 13,369.00	\$ 13,154.73	\$ 21,008.00	\$ 21,092.29	\$ 27,358.00	\$ 29,147.00	\$ 29,147.00	\$ 29,147.00	\$ 29,147.00	\$ 1,789.00	\$ -
20-01	4225-000 Medicare Benefits	\$ 20,143.00	\$ 20,514.23	\$ 20,820.00	\$ 20,661.93	\$ 23,272.00	\$ 23,905.65	\$ 27,794.00	\$ 29,658.00	\$ 29,658.00	\$ 29,658.00	\$ 29,658.00	\$ 1,864.00	\$ -
20-01	4230-000 Retirement Benefits	\$ 429,865.00	\$ 439,917.04	\$ 410,850.00	\$ 403,223.11	\$ 441,879.00	\$ 453,659.15	\$ 515,576.00	\$ 547,474.00	\$ 547,474.00	\$ 547,474.00	\$ 547,474.00	\$ 31,898.00	\$ -
20-01	4240-000 Tuition reimbursement Benefits	\$ 60,000.00	\$ 13,869.65	\$ 60,000.00	\$ 17,994.00	\$ 60,000.00	\$ 5,232.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
20-01	4260-000 Workers' comp Benefits	\$ 20,547.00	\$ 21,097.67	\$ 21,761.00	\$ 23,187.08	\$ 25,984.00	\$ 25,984.16	\$ 30,701.00	\$ 30,244.00	\$ 30,244.00	\$ 30,244.00	\$ 30,244.00	\$ (457.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 748,448.00	\$ 748,448.00	\$ 748,448.00	\$ 748,448.00	\$ 44,348.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
20-01	4290-000 Uniforms & cleaning Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-01	4323-000 Legal & Professional Standards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,177.00	\$ 32,177.00	\$ 32,177.00	\$ 32,177.00	\$ 32,177.00	\$ -	\$ -
20-01	4330-000 MGMT services Services	\$ 5,000.00	\$ 26,745.79	\$ 7,500.00	\$ 25,005.18	\$ 7,500.00	\$ 22,177.83	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
20-01	4341-000 Telephone Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-01	4350-000 Medical services Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-01	4440-000 Rental and leases Services	\$ 3,000.00	\$ 1,215.63	\$ 3,000.00	\$ 10,853.90	\$ 3,000.00	\$ 6,948.63	\$ 3,000.00	\$ 4,456.00	\$ 4,456.00	\$ 4,456.00	\$ 4,456.00	\$ 1,456.00	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 44,133.00	\$ 44,133.00	\$ 44,133.00	\$ 44,133.00	\$ 1,456.00	\$ -
<i>PS other - Purchased services - other</i>														
20-01	4550-000 Printing Services	\$ 3,081.66	\$ 2,250.00	\$ 8,780.71	\$ 2,250.00	\$ 2,250.00	\$ 3,917.23	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ -	\$ -
20-01	4560-000 Dues & subs Services	\$ 26,197.99	\$ 8,880.00	\$ 20,270.00	\$ 19,295.00	\$ 19,295.00	\$ 18,699.25	\$ 19,295.00	\$ 19,295.00	\$ 19,295.00	\$ 19,295.00	\$ 19,295.00	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other									\$ 21,545.00	\$ 21,545.00	\$ 21,545.00	\$ 21,545.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
20-01	4610-000 General expenses Supplies	\$ 9,000.00	\$ 3,034.21	\$ 9,000.00	\$ 15,190.84	\$ 9,000.00	\$ 13,544.81	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -
20-01	4620-000 Office supplies Supplies	\$ 13,500.00	\$ 7,355.96	\$ 13,500.00	\$ 13,581.34	\$ 13,500.00	\$ 6,769.54	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -
20-01	4625-000 Postage Supplies	\$ 2,000.00	\$ 3,055.46	\$ 2,000.00	\$ 3,107.51	\$ 2,000.00	\$ 4,275.03	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
20-01	4680-000 Dept. expense Supplies	\$ 4,000.00	\$ 379.60	\$ 4,000.00	\$ 4,222.56	\$ 4,000.00	\$ 4,905.82	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ -	\$ -
<i>Property - Property</i>														
20-01	4740-000 Mach & equip Property	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-01	4750-000 Furniture & fixures Property	\$ -	\$ 2,846.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Property - Property									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 01 - Administration									\$ 2,887,972.00	\$ 2,887,972.00	\$ 2,887,972.00	\$ 2,887,972.00	\$ 174,426.00	\$ -



Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 20 - Police														
Division: 02 - Station														
<i>PS Salaries - Personnel services - salaries</i>														
20-02	4110-000 Regular Salaries	\$ 66,165.00	\$ 66,922.97	\$ 71,012.00	\$ 71,136.67	\$ 76,191.00	\$ 72,176.80	\$ 81,752.00	\$ 88,380.00	\$ 88,380.00	\$ 88,380.00	\$ 88,380.00	\$ 6,628.00	\$ -
20-02	4120-000 Part-time Salaries	\$ 30,664.00	\$ 32,137.57	\$ 32,623.00	\$ 32,654.09	\$ 34,707.00	\$ 36,718.56	\$ 36,808.00	\$ 42,573.00	\$ 42,573.00	\$ 42,573.00	\$ 42,573.00	\$ 5,765.00	\$ -
20-02	4140-000 Overtime Salaries	\$ 500.00	\$ 10,091.76	\$ 541.00	\$ 8,961.79	\$ 2,618.00	\$ 3,928.59	\$ 8,354.00	\$ 8,354.00	\$ 8,354.00	\$ 8,354.00	\$ 8,354.00	\$ -	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>									\$ 139,307.00	\$ 139,307.00	\$ 139,307.00	\$ 139,307.00	\$ 12,393.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
20-02	4220-000 FICA Benefits	\$ 6,035.00	\$ 6,744.90	\$ 6,459.00	\$ 6,942.90	\$ 7,038.00	\$ 7,379.42	\$ 7,870.00	\$ 8,637.00	\$ 8,637.00	\$ 8,637.00	\$ 8,637.00	\$ 767.00	\$ -
20-02	4225-000 Medicare Benefits	\$ 1,421.00	\$ 1,577.44	\$ 1,511.00	\$ 1,623.75	\$ 1,646.00	\$ 1,725.84	\$ 1,842.00	\$ 2,020.00	\$ 2,020.00	\$ 2,020.00	\$ 2,020.00	\$ 178.00	\$ -
20-02	4230-000 Retirement Benefits	\$ 9,473.00	\$ 10,718.88	\$ 9,682.00	\$ 10,742.02	\$ 14,297.00	\$ 10,801.40	\$ 11,490.00	\$ 12,334.00	\$ 12,334.00	\$ 12,334.00	\$ 12,334.00	\$ 844.00	\$ -
20-02	4260-000 Workers' comp Benefits	\$ 6,112.00	\$ 5,827.22	\$ 6,472.00	\$ 6,894.66	\$ 7,726.00	\$ 7,726.37	\$ 9,129.00	\$ 8,993.00	\$ 8,993.00	\$ 8,993.00	\$ 8,993.00	\$ (136.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>									\$ 31,984.00	\$ 31,984.00	\$ 31,984.00	\$ 31,984.00	\$ 1,653.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
20-02	4290-000 Uniforms & cleaning Benefits	\$ 400.00	\$ 400.00	\$ 400.00	\$ 168.29	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ -
20-02	4360-000 Custodial Services	\$ 2,756.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>									\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ -
<i>PS property - Purchased services - property services</i>														
20-02	4410-000 Electric Services	\$ 54,000.00	\$ 54,286.92	\$ 54,000.00	\$ 51,094.90	\$ 55,000.00	\$ 55,294.66	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -
20-02	4411-000 Heat & oil Services	\$ 45,000.00	\$ 38,330.78	\$ 45,000.00	\$ 29,978.51	\$ 42,000.00	\$ 30,804.68	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ -	\$ -
20-02	4412-000 Water Services	\$ 5,200.00	\$ 7,626.54	\$ 6,000.00	\$ 7,535.97	\$ 8,000.00	\$ 7,593.30	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
<i>Account Classification Total: PS property - Purchased services - property services</i>									\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
20-02	4630-000 Maint & repairs Supplies	\$ 18,718.00	\$ 117,266.29	\$ 100,000.00	\$ 100,495.27	\$ 100,000.00	\$ 126,672.27	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>									\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
Division Total: 02 - Station									\$ 376,691.00	\$ 376,691.00	\$ 376,691.00	\$ 376,691.00	\$ 14,046.00	\$ -



**Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 20 - Police														
Division: 10 - Information Technology														
<i>PS Salaries - Personnel services - salaries</i>														
20-10	4110-000 Regular Salaries	\$ 97,986.00	\$ 98,186.80	\$ 102,589.00	\$ 102,236.23	\$ 105,665.00	\$ 106,010.72	\$ 116,567.00	\$ 124,127.00	\$ 124,127.00	\$ 124,127.00	\$ 124,127.00	\$ 7,560.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 124,127.00	\$ 124,127.00	\$ 124,127.00	\$ 124,127.00	\$ 7,560.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
20-10	4220-000 FICA Benefits	\$ 6,075.00	\$ 5,942.21	\$ 6,361.00	\$ 5,950.36	\$ 6,552.00	\$ 6,131.58	\$ 7,228.00	\$ 7,696.00	\$ 7,696.00	\$ 7,696.00	\$ 7,696.00	\$ 468.00	\$ -
20-10	4225-000 Medicare Benefits	\$ 1,421.00	\$ 1,389.71	\$ 1,488.00	\$ 1,391.61	\$ 1,533.00	\$ 1,434.00	\$ 1,691.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 109.00	\$ -
20-10	4230-000 Retirement Benefits	\$ 13,777.00	\$ 13,743.05	\$ 13,881.00	\$ 13,826.31	\$ 14,297.00	\$ 14,284.65	\$ 14,863.00	\$ 15,827.00	\$ 15,827.00	\$ 15,827.00	\$ 15,827.00	\$ 964.00	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 25,323.00	\$ 25,323.00	\$ 25,323.00	\$ 25,323.00	\$ 1,541.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
20-10	4330-000 MGMT services Services	\$ 55,000.00	\$ 86,321.01	\$ 55,000.00	\$ 105,449.13	\$ 196,670.00	\$ 242,066.47	\$ 242,310.00	\$ 242,310.00	\$ 242,310.00	\$ 242,310.00	\$ 242,310.00	\$ -	\$ -
20-10	4341-000 Telephone Services	\$ 28,900.00	\$ 46,537.30	\$ 28,900.00	\$ 65,847.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-10	4440-000 Rental and leases Services	\$ 39,082.00	\$ 7,729.49	\$ 44,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 242,310.00	\$ 242,310.00	\$ 242,310.00	\$ 242,310.00	\$ -	\$ -
<i>PS property - Purchased services - property services</i>														
20-10	4430-000 Repairs & maint Service	\$ 1,000.00	\$ 701.54	\$ 1,000.00	\$ 1,589.58	\$ 1,000.00	\$ 2,158.71	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property services									\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
20-10	4610-000 General expenses Supplies	\$ 800.00	\$ 16,178.62	\$ 800.00	\$ 9,368.93	\$ 7,000.00	\$ 11,119.97	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
20-10	4620-000 Office supplies Supplies	\$ 100.00	\$ 4,000.70	\$ 100.00	\$ 4,465.76	\$ 100.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ -	\$ -
<i>Property - Property</i>														
20-10	4740-000 Mach & equip Property	\$ 100.00	\$ 21,578.78	\$ 100.00	\$ 23,925.40	\$ 100.00	\$ 60,630.17	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
Account Classification Total: Property - Property									\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
Division Total: 10 - Information Technology									\$ 419,260.00	\$ 419,260.00	\$ 419,260.00	\$ 419,260.00	\$ 9,101.00	\$ -



Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 20 - Police														
Division: 11 - Uniformed Officer Division														
<i>PS Salaries - Personnel services - salaries</i>														
20-11	4110-000 Regular Salaries	\$ 3,154,295.00	\$ 2,800,739.07	\$ 3,331,495.00	\$ 2,969,734.06	\$ 3,592,074.00	\$ 3,322,320.61	\$ 3,724,628.00	\$ 3,813,304.00	\$ 3,813,304.00	\$ 3,813,304.00	\$ 3,813,304.00	\$ 88,676.00	\$ -
20-11	4120-000 Part-time Salaries	\$ 33,270.00	\$ 40,179.44	\$ 35,545.00	\$ 41,648.03	\$ 38,816.00	\$ 29,564.87	\$ 38,445.00	\$ 37,253.00	\$ 37,253.00	\$ 37,253.00	\$ 37,253.00	\$ (1,192.00)	\$ -
20-11	4140-000 Overtime Salaries	\$ 546,826.00	\$ 728,805.75	\$ 574,364.00	\$ 668,809.91	\$ 613,582.00	\$ 669,684.86	\$ 844,784.00	\$ 844,784.00	\$ 844,784.00	\$ 844,784.00	\$ 844,784.00	\$ -	\$ -
20-11	4151-000 Contractually Mandated Training	\$ -	\$ -	\$ -	\$ -	\$ 41,307.00	\$ 55,261.92	\$ 15,681.00	\$ 16,042.00	\$ 16,042.00	\$ 16,042.00	\$ 16,042.00	\$ 361.00	\$ -
20-11	4151-001 Legally Mandated Training - Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,603.00	\$ 120,312.00	\$ 120,312.00	\$ 120,312.00	\$ 120,312.00	\$ 2,709.00	\$ -
20-11	4193-000 Holiday Salaries	\$ 119,320.00	\$ 88,036.49	\$ 142,885.00	\$ 115,229.05	\$ 163,480.00	\$ 136,703.93	\$ 168,532.00	\$ 185,117.00	\$ 185,117.00	\$ 185,117.00	\$ 185,117.00	\$ 16,585.00	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 3,853,711.00	\$ 3,657,760.75	\$ 4,084,289.00	\$ 3,795,421.05	\$ 4,449,259.00	\$ 4,213,536.19	\$ 4,909,673.00	\$ 5,016,812.00	\$ 5,016,812.00	\$ 5,016,812.00	\$ 5,016,812.00	\$ 107,139.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
20-11	4215-000 Life Ins Benefits	\$ -	\$ -	\$ -	\$ (30.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-11	4220-000 FICA Benefits	\$ 2,062.00	\$ 2,759.69	\$ 2,326.00	\$ -	\$ 2,407.00	\$ -	\$ 2,384.00	\$ 2,443.00	\$ 2,443.00	\$ 2,443.00	\$ 2,443.00	\$ 59.00	\$ -
20-11	4225-000 Medicare Benefits	\$ 55,834.00	\$ 52,463.80	\$ 58,660.00	\$ 53,143.13	\$ 64,362.00	\$ 59,105.37	\$ 71,242.00	\$ 72,744.00	\$ 72,744.00	\$ 72,744.00	\$ 72,744.00	\$ 1,502.00	\$ -
20-11	4230-000 Retirement Benefits	\$ 1,293,311.00	\$ 1,243,442.77	\$ 1,257,559.00	\$ 1,152,789.90	\$ 1,376,287.00	\$ 1,294,588.78	\$ 1,508,270.00	\$ 1,540,509.00	\$ 1,540,509.00	\$ 1,540,509.00	\$ 1,540,509.00	\$ 32,239.00	\$ -
20-11	4260-000 Workers' comp Benefits	\$ 43,628.00	\$ 42,175.24	\$ 46,204.00	\$ 49,092.62	\$ 55,172.00	\$ 55,171.74	\$ 65,187.00	\$ 64,216.00	\$ 64,216.00	\$ 64,216.00	\$ 64,216.00	\$ (971.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 1,394,835.00	\$ 1,340,841.50	\$ 1,364,749.00	\$ 1,254,995.65	\$ 1,498,228.00	\$ 1,408,865.89	\$ 1,647,083.00	\$ 1,679,912.00	\$ 1,679,912.00	\$ 1,679,912.00	\$ 1,679,912.00	\$ 32,829.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
20-11	4290-000 Uniforms & cleaning Benefits	\$ 90,000.00	\$ 126,170.96	\$ 90,000.00	\$ 106,960.80	\$ 90,000.00	\$ 98,249.94	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
20-11	4331-000 Special investigations Services	\$ 6,500.00	\$ 11,079.60	\$ 6,500.00	\$ 22,078.51	\$ 6,500.00	\$ 11,114.26	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ -
20-11	4440-000 Rental and leases Services	\$ 5,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>		\$ 101,600.00	\$ 137,250.56	\$ 96,500.00	\$ 129,039.31	\$ 96,500.00	\$ 109,364.20	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
20-11	4611-000 K-9 supplies Supplies	\$ 2,935.00	\$ 6,859.84	\$ 2,935.00	\$ 4,995.90	\$ 2,935.00	\$ 13,122.99	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
20-11	4660-000 Vehicle repairs Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,825.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>		\$ 2,935.00	\$ 6,859.84	\$ 2,935.00	\$ 4,995.90	\$ 2,935.00	\$ 17,947.99	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
<i>Property - Property</i>														
20-11	4740-000 Much & equip Property	\$ 32,177.00	\$ -	\$ 32,177.00	\$ -	\$ 32,177.00	\$ 235,640.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-11	4760-000 Imp Other than Building Other Property	\$ -	\$ -	\$ -	\$ 21,435.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Property - Property</i>		\$ 32,177.00	\$ -	\$ 32,177.00	\$ -	\$ 32,177.00	\$ 235,640.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 11 - Uniformed Officer Division		\$ 5,385,258.00	\$ 5,142,712.65	\$ 5,580,650.00	\$ 5,184,451.91	\$ 6,079,099.00	\$ 5,985,354.52	\$ 6,663,256.00	\$ 6,803,224.00	\$ 6,803,224.00	\$ 6,803,224.00	\$ 6,803,224.00	\$ 139,968.00	\$ -



Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 20 - Police														
Division: 12 - Support														
<i>PS Salaries - Personnel services - salaries</i>														
20-12	4110-000 Regular Salaries	\$ 605,177.00	\$ 576,188.19	\$ 601,574.00	\$ 581,559.09	\$ 632,468.00	\$ 573,343.40	\$ 597,152.00	\$ 608,749.00	\$ 608,749.00	\$ 608,749.00	\$ 608,749.00	\$ 11,597.00	\$ -
20-12	4120-000 Part-time Salaries	\$ 148,125.00	\$ 96,536.67	\$ 149,663.00	\$ 110,627.68	\$ 187,989.00	\$ 103,777.60	\$ 195,397.00	\$ 202,482.00	\$ 202,482.00	\$ 202,482.00	\$ 202,482.00	\$ 7,085.00	\$ -
20-12	4140-000 Overtime Salaries	\$ 80,497.00	\$ 162,664.89	\$ 94,225.00	\$ 128,939.11	\$ 112,542.00	\$ 72,740.75	\$ 112,542.00	\$ 112,542.00	\$ 112,542.00	\$ 112,542.00	\$ 112,542.00	\$ -	\$ -
20-12	4151-000 Contractually Mandated Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,484.00	\$ 2,545.00	\$ 2,545.00	\$ 2,545.00	\$ 2,545.00	\$ 2,545.00	\$ 61.00
20-12	4193-000 Holiday Salaries	\$ 32,026.00	\$ 14,420.01	\$ 33,373.00	\$ 18,708.88	\$ 42,012.00	\$ 22,678.61	\$ 40,840.00	\$ 41,839.00	\$ 41,839.00	\$ 41,839.00	\$ 41,839.00	\$ 999.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 968,157.00	\$ 968,157.00	\$ 968,157.00	\$ 968,157.00	\$ 19,742.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
20-12	4220-000 FICA Benefits	\$ 53,682.00	\$ 47,559.91	\$ 54,384.00	\$ 42,958.10	\$ 60,451.00	\$ 40,742.68	\$ 58,971.00	\$ 60,191.00	\$ 60,191.00	\$ 60,191.00	\$ 60,191.00	\$ 1,220.00	\$ -
20-12	4225-000 Medicare Benefits	\$ 12,555.00	\$ 11,878.10	\$ 12,723.00	\$ 11,541.31	\$ 14,138.00	\$ 11,277.03	\$ 13,792.00	\$ 14,077.00	\$ 14,077.00	\$ 14,077.00	\$ 14,077.00	\$ 285.00	\$ -
20-12	4230-000 Retirement Benefits	\$ 124,121.00	\$ 110,679.93	\$ 97,797.00	\$ 100,849.50	\$ 105,823.00	\$ 92,117.44	\$ 95,716.00	\$ 97,305.00	\$ 97,305.00	\$ 97,305.00	\$ 97,305.00	\$ 1,589.00	\$ -
20-12	4260-000 Workers' comp Benefits	\$ 11,289.00	\$ 10,759.88	\$ 11,956.00	\$ 12,741.42	\$ 14,278.00	\$ 14,278.43	\$ 16,870.00	\$ 16,619.00	\$ 16,619.00	\$ 16,619.00	\$ 16,619.00	\$ (251.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 188,192.00	\$ 188,192.00	\$ 188,192.00	\$ 188,192.00	\$ 2,843.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
20-12	4241-000 Training Benefits	\$ 40,000.00	\$ 123,694.72	\$ 40,000.00	\$ 186,228.10	\$ 40,000.00	\$ 87,415.42	\$ 143,500.00	\$ 143,500.00	\$ 143,500.00	\$ 143,500.00	\$ 143,500.00	\$ -	\$ -
20-12	4290-000 Uniforms & cleaning Benefits	\$ -	\$ 1,624.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-12	4350-000 Medical services Services	\$ 2,500.00	\$ 6,089.75	\$ 2,500.00	\$ 1,455.00	\$ 2,500.00	\$ 1,330.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical									\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ -	\$ -
<i>PS property - Purchased services - property services</i>														
20-12	4430-000 Repairs & maint Service	\$ 36,600.00	\$ 36,486.80	\$ 4,000.00	\$ 6,700.00	\$ 4,000.00	\$ 101.48	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property services									\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
<i>PS other - Purchased services - other</i>														
20-12	4570-000 Sem & workshops Services	\$ 5,000.00	\$ 268.65	\$ 500.00	\$ 5,404.35	\$ 500.00	\$ 1,072.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other									\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
20-12	4612-000 Crime prevention Supplies	\$ 2,000.00	\$ 1,714.96	\$ 2,000.00	\$ 881.64	\$ 2,000.00	\$ 352.76	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
20-12	4613-000 Safety program Supplies	\$ -	\$ 722.08	\$ -	\$ -	\$ -	\$ 198.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20-12	4660-000 Vehicle repairs Supplies	\$ 4,000.00	\$ 51,312.04	\$ 60,000.00	\$ 54,648.83	\$ 60,000.00	\$ 68,432.75	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ -	\$ -
<i>Property - Property</i>														
20-12	4744-000 Capital leases Property	\$ 150,000.00	\$ 129,625.85	\$ 150,000.00	\$ 211,267.35	\$ 150,000.00	\$ 150,000.00	\$ 518,181.00	\$ 468,181.00	\$ 468,181.00	\$ 468,181.00	\$ 468,181.00	\$ (50,000.00)	\$ -
Account Classification Total: Property - Property									\$ 468,181.00	\$ 468,181.00	\$ 468,181.00	\$ 468,181.00	\$ (50,000.00)	\$ -
Division Total: 12 - Support									\$ 1,837,030.00	\$ 1,837,030.00	\$ 1,837,030.00	\$ 1,837,030.00	\$ (27,415.00)	\$ -



Town of Londonderry, NH
Police Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Request Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 20 - Police														
Division: 13 - Animal Control														
<i>PS Salaries - Personnel services - salaries</i>														
20-13	4110-000 Regular Salaries		\$ -										\$ -	\$ -
20-13	4120-000 Part-time Salaries	\$ 35,190.00	\$ 41,331.08	\$ 35,715.00	\$ 37,950.17	\$ 38,816.00	\$ 43,294.68	\$ 38,445.00	\$ 39,402.00	\$ 39,402.00	\$ 39,402.00	\$ 39,402.00	\$ 957.00	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>									\$ 39,402.00	\$ 39,402.00	\$ 39,402.00	\$ 39,402.00	\$ 957.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
20-13	4220-000 FICA Benefits	\$ 2,063.00	\$ 2,205.92	\$ 2,338.00	\$ 2,008.45	\$ 2,407.00	\$ 2,310.54	\$ 2,384.00	\$ 2,443.00	\$ 2,443.00	\$ 2,443.00	\$ 2,443.00	\$ 59.00	\$ -
20-13	4225-000 Medicare Benefits	\$ 483.00	\$ 515.90	\$ 548.00	\$ 469.71	\$ 563.00	\$ 540.38	\$ 558.00	\$ 572.00	\$ 572.00	\$ 572.00	\$ 572.00	\$ 14.00	\$ -
20-13	4260-000 Workers' comp Benefits	\$ 449.00	\$ 428.52	\$ 476.00	\$ 507.29	\$ 568.00	\$ 568.48	\$ 672.00	\$ 662.00	\$ 662.00	\$ 662.00	\$ 662.00	\$ (10.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>									\$ 3,677.00	\$ 3,677.00	\$ 3,677.00	\$ 3,677.00	\$ 63.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
20-13	4570-000 Sem & workshops Services	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Supplies - Supplies</i>														
20-13	4610-000 General expenses Supplies	\$ 200.00	\$ 576.36	\$ 200.00	\$ 303.15	\$ 200.00	\$ 18.78	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -
<i>Account Classification Total: Supplies - Supplies</i>									\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ -
Division Total: 13 - Animal Control									\$ 43,279.00	\$ 43,279.00	\$ 43,279.00	\$ 43,279.00	\$ 1,020.00	\$ -
Department Total: 20 - Police									\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 311,146.00	\$ -
EXPENSES Total									\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 311,146.00	\$ -
Fund EXPENSE Total: 100 - General Fund									\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 12,367,456.00	\$ 311,146.00	\$ -



Town of Londonderry, New Hampshire
Police Outside Detail Revolving Fund
Fiscal Year 2027 Budget

Account Number	Account Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	2027 Police Outside Detail Revolving Fund Budget	Change in Budget (27-26)
Fund: 220 - Police Outside Detail							
REVENUES							
Department: 20 - Police							
<i>Misc - Miscellaneous Revenues</i>							
3401-003	Miscellaneous Departmental revenue	\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Department Total: 20 - Police		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
REVENUES Total		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
EXPENSES							
Department: 56 - Police Outside Detail							
Division: 11 - Uniformed Officer Division							
<i>PS Salaries - Personnel services - salaries</i>							
4110-000	Regular Salaries	\$ 318,196.37	\$ 279,049.06	\$ 373,370.35	\$ 385,000.00	\$ 385,000.00	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 318,196.37	\$ 279,049.06	\$ 373,370.35	\$ 385,000.00	\$ 385,000.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>							
4220-000	FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4225-000	Medicare Benefits	\$ 4,575.50	\$ 3,978.58	\$ 5,037.64	\$ 5,583.00	\$ 5,583.00	\$ -
4230-000	Retirement Benefits	\$ 28,456.13	\$ 14,229.68	\$ 19,873.35	\$ 119,158.00	\$ 119,158.00	\$ -
4260-000	Workers' comp Benefits	\$ 17,766.32	\$ 21,039.44	\$ 23,577.46	\$ 27,859.00	\$ 27,444.00	\$ (415.00)
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 50,797.95	\$ 39,247.70	\$ 48,488.45	\$ 152,600.00	\$ 152,185.00	\$ (415.00)
<i>Property - Property</i>							
4745-000	Minor capital equip Property	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
<i>Account Classification Total: Property - Property</i>		\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
Division Total: 11 - Uniformed Officer Division		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Department Total: 56 - Police Outside Detail		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
EXPENSES Total		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Fund REVENUE Total: 220 - Police Outside Detail		\$ 384,503.50	\$ 339,774.33	\$ 442,432.00	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Fund EXPENSE Total: 220 - Police Outside Detail		\$ 368,994.32	\$ 318,296.76	\$ 421,858.80	\$ 567,600.00	\$ 567,185.00	\$ (415.00)
Fund Total: 220 - Police Outside Detail		\$ 15,509.18	\$ 21,477.57	\$ 20,573.20	\$ -	\$ -	\$ -



Town of Londonderry, New Hampshire

Police Airport Revolving Fund

Fiscal Year 2027 Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Proposed Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default	
Fund: 230 - Police Airport Division													
REVENUES													
Department: 20 - Police													
Misc - Miscellaneous Revenues													
20	3401-003	Miscellaneous Departmental revenue	\$ 2,826,129.00	\$ 2,519,182.68	\$ 2,817,307.00	\$ 2,584,725.70	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)
Total: Misc - Miscellaneous Revenues			\$ 2,826,129.00	\$ 2,519,182.68	\$ 2,817,307.00	\$ 2,584,725.70	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)
Department Total: 20 - Police			\$ 2,826,129.00	\$ 2,519,182.68	\$ 2,817,307.00	\$ 2,584,725.70	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)
REVENUES Total			\$ 2,826,129.00	\$ 2,519,182.68	\$ 2,817,307.00	\$ 2,584,725.70	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)
EXPENSES													
Department: 57 - Police Airport Division													
Division: 11 - Uniformed Officer Division													
PS Salaries - Personnel services - salaries													
57-11	4110-000	Regular Salaries	\$ 1,468,442.00	\$ 1,177,200.26	\$ 1,460,954.00	\$ 1,228,574.39	\$ 1,572,906.00	\$ 1,263,858.17	\$ 1,649,404.00	\$ 1,700,218.00	\$ 1,700,218.00	\$ 50,814.00	\$ -
57-11	4140-000	Overtime Salaries	\$ 220,000.00	\$ 266,474.12	\$ 220,000.00	\$ 248,763.95	\$ 227,700.00	\$ 260,780.55	\$ 235,670.00	\$ 235,670.00	\$ 235,670.00	\$ -	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries			\$ 1,688,442.00	\$ 1,443,674.38	\$ 1,680,954.00	\$ 1,477,338.34	\$ 1,800,606.00	\$ 1,524,638.72	\$ 1,885,074.00	\$ 1,935,888.00	\$ 1,935,888.00	\$ 50,814.00	\$ -
PS Benefits - Personnel services - benefits													
57-11	4210-000	Health Ins Benefits	\$ 445,951.00	\$ 400,161.36	\$ 412,859.00	\$ 432,906.74	\$ 497,740.00	\$ 503,093.34	\$ 546,726.00	\$ 568,888.00	\$ 596,418.00	\$ 22,162.00	\$ (27,530.00)
57-11	4215-000	STD, LTD, & Life Benefits	\$ 18,684.00	\$ 17,165.03	\$ 16,741.00	\$ 18,261.12	\$ 16,086.00	\$ 17,881.08	\$ 11,581.00	\$ 12,478.00	\$ 12,478.00	\$ 897.00	\$ -
57-11	4219-000	Dental Ins Benefits	\$ 25,568.00	\$ 24,621.11	\$ 23,002.00	\$ 23,216.74	\$ 24,041.00	\$ 24,786.76	\$ 24,753.00	\$ 26,942.00	\$ 28,257.00	\$ 2,189.00	\$ (1,315.00)
57-11	4220-000	FICA Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57-11	4225-000	Medicare Benefits	\$ 21,293.00	\$ 20,580.42	\$ 24,444.00	\$ 21,216.63	\$ 26,146.00	\$ 22,538.50	\$ 27,334.00	\$ 28,071.00	\$ 28,071.00	\$ 737.00	\$ -
57-11	4230-000	Retirement Benefits	\$ 497,509.00	\$ 480,876.97	\$ 527,303.00	\$ 480,272.99	\$ 564,016.00	\$ 486,118.38	\$ 583,431.00	\$ 599,158.00	\$ 599,158.00	\$ 15,727.00	\$ -
57-11	4260-000	Workers' comp Benefits	\$ 25,764.00	\$ 16,324.94	\$ 24,586.00	\$ 20,591.59	\$ 22,829.00	\$ 22,829.10	\$ 27,425.00	\$ 44,452.00	\$ 44,452.00	\$ 17,027.00	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits			\$ 1,034,769.00	\$ 959,729.83	\$ 1,028,935.00	\$ 996,465.81	\$ 1,150,858.00	\$ 1,077,247.16	\$ 1,221,250.00	\$ 1,279,989.00	\$ 1,308,834.00	\$ 58,739.00	\$ (28,845.00)
PS prof - Purchased services - professional & technical													
57-11	4241-000	Training Benefits	\$ -	\$ 795.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57-11	4290-000	Uniforms & cleaning Benefits	\$ -	\$ 78.83	\$ -	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57-11	4330-000	MGMT services Services	\$ 4,800.00	\$ 1,436.28	\$ 4,800.00	\$ 450.00	\$ 4,800.00	\$ -	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical			\$ 4,800.00	\$ 2,310.11	\$ 4,800.00	\$ 470.00	\$ 4,800.00	\$ -	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ -	\$ -
PS other - Purchased services - other													
57-11	4520-000	Property ins Services	\$ 17,618.00	\$ 15,619.59	\$ 17,618.00	\$ 16,426.12	\$ 17,247.00	\$ 17,104.10	\$ 17,457.00	\$ 23,407.00	\$ 23,407.00	\$ 5,950.00	\$ -
Account Classification Total: PS other - Purchased services - other			\$ 17,618.00	\$ 15,619.59	\$ 17,618.00	\$ 16,426.12	\$ 17,247.00	\$ 17,104.10	\$ 17,457.00	\$ 23,407.00	\$ 23,407.00	\$ 5,950.00	\$ -
Property - Property													
57-11	4740-000	Mach & equip Property	\$ -	\$ 7,742.28	\$ -	\$ 13,118.75	\$ -	\$ 9,255.38	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Account Classification Total: Property - Property			\$ -	\$ 7,742.28	\$ -	\$ 13,118.75	\$ -	\$ 9,255.38	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
Other - Other objects													
57-11	4901-000	Transfer to General Fund Other	\$ 80,500.00	\$ 78,136.79	\$ 85,000.00	\$ 80,906.48	\$ 90,000.00	\$ 82,991.46	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
Account Classification Total: Other - Other objects			\$ 80,500.00	\$ 78,136.79	\$ 85,000.00	\$ 80,906.48	\$ 90,000.00	\$ 82,991.46	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
Division Total: 11 - Uniformed Officer Division			\$ 2,826,129.00	\$ 2,507,212.98	\$ 2,817,307.00	\$ 2,584,725.50	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)
Department Total: 57 - Police Airport Division			\$ 2,826,129.00	\$ 2,507,212.98	\$ 2,817,307.00	\$ 2,584,725.50	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)
EXPENSES Total			\$ 2,826,129.00	\$ 2,507,212.98	\$ 2,817,307.00	\$ 2,584,725.50	\$ 3,063,511.00	\$ 2,711,236.82	\$ 3,218,581.00	\$ 3,344,084.00	\$ 3,362,929.00	\$ 125,503.00	\$ (18,845.00)



**Town of Londonderry, NH
Fire Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2026 Approved Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund								
EXPENSES								
Department: 23 - Fire								
Division: 01	Administration	\$ 2,463,674.00	\$ 2,650,680.00	\$ 2,640,680.00	\$ 2,640,680.00	\$ 2,581,265.00	\$ 177,006.00	\$ 59,415.00
Division: 02	Station	\$ 173,870.00	\$ 190,656.00	\$ 190,656.00	\$ 190,656.00	\$ 173,870.00	\$ 16,786.00	\$ 16,786.00
Division: 22	Fire Fighting	\$ 6,907,607.00	\$ 7,144,136.00	\$ 7,144,136.00	\$ 7,144,136.00	\$ 7,021,436.00	\$ 236,529.00	\$ 122,700.00
Division: 23	Fire Prevention	\$ 144,020.00	\$ 152,169.00	\$ 152,169.00	\$ 152,169.00	\$ 152,669.00	\$ 8,149.00	\$ (500.00)
Division: 24	Fire Communications	\$ 537,427.00	\$ 564,437.00	\$ 564,437.00	\$ 564,437.00	\$ 543,982.00	\$ 27,010.00	\$ 20,455.00
Division: 25	Emergency Management	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Fire Department Total:		\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00



Town of Londonderry, NH
Fire Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 23 - Fire														
Division: 01 - Administration														
<i>PS Salaries - Personnel services - salaries</i>														
23-01	4110-000 Regular Salaries	\$ 729,926.00	\$ 656,095.50	\$ 728,886.00	\$ 700,814.56	\$ 761,392.00	\$ 672,650.92	\$ 793,562.00	\$ 874,055.00	\$ 874,055.00	\$ 874,055.00	\$ 874,055.00	\$ 80,493.00	\$ -
23-01	4140-000 Overtime Salaries	\$ 122,735.00	\$ 121,180.27	\$ 117,128.00	\$ 125,845.11	\$ 112,787.00	\$ 137,287.09	\$ 140,993.00	\$ 149,678.00	\$ 149,678.00	\$ 149,678.00	\$ 140,993.00	\$ 8,685.00	\$ 8,685.00
23-01	4151-000 Contractually Mandated Training Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,368.00	\$ 7,826.00	\$ 7,826.00	\$ 7,826.00	\$ 7,826.00	\$ 458.00	\$ -
23-01	4193-000 Holiday Salaries	\$ 19,399.00	\$ 20,245.09	\$ 23,282.00	\$ 14,595.12	\$ 25,796.00	\$ 17,875.88	\$ 25,798.00	\$ 28,739.00	\$ 28,739.00	\$ 28,739.00	\$ 28,739.00	\$ 2,941.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries		\$ 872,060.00	\$ 797,520.86	\$ 869,296.00	\$ 841,254.79	\$ 899,975.00	\$ 827,813.89	\$ 967,721.00	\$ 1,060,298.00	\$ 1,060,298.00	\$ 1,060,298.00	\$ 1,051,613.00	\$ 92,577.00	\$ 8,685.00
<i>PS Benefits - Personnel services - benefits</i>														
23-01	4215-000 STD, LTD, & Life Benefits	\$ 47,503.00	\$ 38,968.33	\$ 54,292.00	\$ 47,633.13	\$ 52,595.00	\$ 38,983.15	\$ 32,000.00	\$ 38,246.00	\$ 38,246.00	\$ 38,246.00	\$ 38,246.00	\$ 6,246.00	\$ -
23-01	4220-000 FICA Benefits	\$ 4,186.00	\$ 1,105.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-01	4225-000 Medicare Benefits	\$ 12,645.00	\$ 12,470.81	\$ 12,605.00	\$ 11,601.51	\$ 13,050.00	\$ 11,583.67	\$ 14,034.00	\$ 15,375.00	\$ 15,375.00	\$ 15,375.00	\$ 15,249.00	\$ 1,341.00	\$ 126.00
23-01	4230-000 Retirement Benefits	\$ 274,911.00	\$ 259,293.95	\$ 263,832.00	\$ 247,160.76	\$ 273,142.00	\$ 251,125.28	\$ 282,092.00	\$ 309,077.00	\$ 309,077.00	\$ 309,077.00	\$ 306,546.00	\$ 26,985.00	\$ 2,531.00
23-01	4260-000 Workers' comp Benefits	\$ 26,694.00	\$ 25,445.24	\$ 28,270.00	\$ 30,122.47	\$ 33,756.00	\$ 33,756.17	\$ 39,884.00	\$ 39,290.00	\$ 39,290.00	\$ 39,290.00	\$ 39,290.00	\$ (594.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits		\$ 365,939.00	\$ 337,283.46	\$ 358,999.00	\$ 336,517.87	\$ 372,543.00	\$ 335,448.27	\$ 368,010.00	\$ 401,988.00	\$ 401,988.00	\$ 401,988.00	\$ 399,331.00	\$ 33,978.00	\$ 2,657.00
<i>PS prof - Purchased services - professional & technical</i>														
23-01	4241-000 Training Benefits	\$ 8,000.00	\$ 1,179.00	\$ 8,000.00	\$ 2,303.08	\$ 8,000.00	\$ 375.00	\$ 8,000.00	\$ 15,250.00	\$ 15,250.00	\$ 15,250.00	\$ 8,000.00	\$ 7,250.00	\$ 7,250.00
23-01	4341-000 Telephone Services	\$ 13,000.00	\$ 24,025.67	\$ 13,000.00	\$ 19,040.05	\$ 13,000.00	\$ 36,422.79	\$ 19,100.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 19,978.00	\$ 900.00	\$ 22.00
23-01	4440-000 Rental and leases Services	\$ 3,500.00	\$ 4,582.37	\$ 8,000.00	\$ 5,158.42	\$ 8,000.00	\$ 3,806.56	\$ 8,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 8,000.00	\$ (4,500.00)	\$ (4,500.00)
Account Classification Total: PS prof - Purchased services - professional		\$ 24,500.00	\$ 29,787.04	\$ 29,000.00	\$ 26,501.55	\$ 29,000.00	\$ 40,604.35	\$ 35,100.00	\$ 38,750.00	\$ 38,750.00	\$ 38,750.00	\$ 35,978.00	\$ 3,650.00	\$ 2,772.00
<i>PS property - Purchased services - property services</i>														
23-01	4490-000 Clothing allowance Services	\$ 6,100.00	\$ 5,696.99	\$ 6,100.00	\$ 6,037.00	\$ 6,100.00	\$ 18,972.25	\$ 14,364.00	\$ 10,551.00	\$ 10,551.00	\$ 10,551.00	\$ 14,364.00	\$ (3,813.00)	\$ (3,813.00)
23-01	4531-000 Safety program Services	\$ 38,000.00	\$ 54,194.40	\$ 50,000.00	\$ 85,707.14	\$ 50,000.00	\$ 293,414.61	\$ 53,180.00	\$ 63,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,180.00	\$ (180.00)	\$ (180.00)
Account Classification Total: PS property - Purchased services - property		\$ 44,100.00	\$ 59,891.39	\$ 56,100.00	\$ 91,744.14	\$ 56,100.00	\$ 312,386.86	\$ 67,544.00	\$ 73,551.00	\$ 63,551.00	\$ 63,551.00	\$ 67,544.00	\$ (3,993.00)	\$ (3,993.00)
<i>PS other - Purchased services - other</i>														
23-01	4530-000 Public education Services	\$ 2,500.00	\$ 1,495.94	\$ 2,500.00	\$ 880.00	\$ 2,500.00	\$ 3,253.70	\$ 2,500.00	\$ 3,440.00	\$ 3,440.00	\$ 3,440.00	\$ 2,500.00	\$ 940.00	\$ 940.00
23-01	4550-000 Printing Services	\$ 450.00	\$ 355.98	\$ 450.00	\$ 535.20	\$ 450.00	\$ 7,214.75	\$ 450.00	\$ 3,251.00	\$ 3,251.00	\$ 3,251.00	\$ 450.00	\$ 2,801.00	\$ 2,801.00
23-01	4560-000 Dues & subs Services	\$ 300.00	\$ 100.00	\$ 300.00	\$ 479.95	\$ 300.00	\$ 1,175.00	\$ 300.00	\$ 4,443.00	\$ 4,443.00	\$ 4,443.00	\$ 1,800.00	\$ 4,143.00	\$ 2,643.00
Account Classification Total: PS other - Purchased services - other		\$ 3,250.00	\$ 1,951.92	\$ 3,250.00	\$ 1,895.15	\$ 3,250.00	\$ 11,643.45	\$ 3,250.00	\$ 11,134.00	\$ 11,134.00	\$ 11,134.00	\$ 4,750.00	\$ 7,884.00	\$ 6,384.00
<i>Supplies - Supplies</i>														
23-01	4610-000 General expenses Supplies	\$ 2,000.00	\$ 1,906.23	\$ 2,000.00	\$ 1,672.59	\$ 2,000.00	\$ 679.06	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ (1,000.00)	\$ (1,000.00)
23-01	4620-000 Office supplies Supplies	\$ 3,500.00	\$ 4,183.76	\$ 3,500.00	\$ 3,232.40	\$ 3,500.00	\$ 5,114.97	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
23-01	4625-000 Postage Supplies	\$ 600.00	\$ 62.55	\$ 600.00	\$ 359.84	\$ 600.00	\$ 43.38	\$ 600.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 600.00	\$ (400.00)	\$ (400.00)
23-01	4634-000 Hazardous materials Supplies	\$ 14,000.00	\$ 14,535.10	\$ 14,000.00	\$ 16,573.58	\$ 14,000.00	\$ 14,989.63	\$ 18,490.00	\$ 20,300.00	\$ 20,300.00	\$ 20,300.00	\$ 18,490.00	\$ 1,810.00	\$ 1,810.00
23-01	4660-000 Vehicle repairs Supplies	\$ 85,000.00	\$ 108,798.35	\$ 120,000.00	\$ 234,185.34	\$ 145,000.00	\$ 242,843.46	\$ 145,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 145,000.00	\$ 30,000.00	\$ 30,000.00
23-01	4680-000 Dept. expense Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 12,500.00
23-01	4690-000 Other misc Supplies	\$ 5,000.00	\$ 5,173.27	\$ 5,000.00	\$ 5,227.99	\$ 5,000.00	\$ 4,572.16	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 110,100.00	\$ 134,659.26	\$ 145,100.00	\$ 261,251.74	\$ 170,100.00	\$ 268,242.66	\$ 178,990.00	\$ 221,900.00	\$ 221,900.00	\$ 221,900.00	\$ 178,990.00	\$ 42,910.00	\$ 42,910.00
<i>Property - Property</i>														
23-01	4744-000 Capital leases Property	\$ 545,929.00	\$ 519,832.76	\$ 550,929.00	\$ 511,012.61	\$ 550,929.00	\$ 486,809.51	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ -	\$ -
23-01	4890-000 Grant Expenses	\$ -	\$ 412,392.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Property - Property		\$ 545,929.00	\$ 932,225.22	\$ 550,929.00	\$ 511,012.61	\$ 550,929.00	\$ 486,809.51	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ 843,059.00	\$ -	\$ -
Division Total: 01 - Administration		\$ 1,965,878.00	\$ 2,293,319.15	\$ 2,012,674.00	\$ 2,070,177.85	\$ 2,081,897.00	\$ 2,282,948.99	\$ 2,463,674.00	\$ 2,650,680.00	\$ 2,640,680.00	\$ 2,640,680.00	\$ 2,581,265.00	\$ 177,006.00	\$ 59,415.00



Town of Londonderry, NH
Fire Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 23 - Fire														
Division: 02 - Station														
<i>PS property - Purchased services - property services</i>														
23-02 4410-000 Electric Services		\$ 55,850.00	\$ 64,312.22	\$ 61,500.00	\$ 69,773.45	\$ 71,820.00	\$ 74,910.10	\$ 71,820.00	\$ 74,910.00	\$ 74,910.00	\$ 74,910.00	\$ 71,820.00	\$ 3,090.00	\$ 3,090.00
23-02 4411-000 Heat & oil Services		\$ 31,320.00	\$ 19,062.89	\$ 31,320.00	\$ 30,496.00	\$ 20,000.00	\$ 25,932.68	\$ 20,000.00	\$ 25,933.00	\$ 25,933.00	\$ 25,933.00	\$ 20,000.00	\$ 5,933.00	\$ 5,933.00
23-02 4412-000 Water Services		\$ 12,000.00	\$ 13,155.64	\$ 12,000.00	\$ 15,224.63	\$ 12,000.00	\$ 14,930.90	\$ 12,000.00	\$ 14,263.00	\$ 14,263.00	\$ 14,263.00	\$ 12,000.00	\$ 2,263.00	\$ 2,263.00
23-02 4430-000 Repairs & maint Service		\$ 24,700.00	\$ 32,454.54	\$ 41,700.00	\$ 53,212.65	\$ 43,150.00	\$ 136,607.35	\$ 46,150.00	\$ 46,150.00	\$ 46,150.00	\$ 46,150.00	\$ 46,150.00	\$ -	\$ -
<i>Account Classification Total: PS property - Purchased services - property</i>		\$ 123,870.00	\$ 128,985.29	\$ 146,520.00	\$ 168,706.73	\$ 146,970.00	\$ 252,381.03	\$ 149,970.00	\$ 161,256.00	\$ 161,256.00	\$ 161,256.00	\$ 149,970.00	\$ 11,286.00	\$ 11,286.00
<i>Supplies - Supplies</i>														
23-02 4610-000 General expenses Supplies		\$ 15,000.00	\$ 14,522.61	\$ 15,000.00	\$ 14,638.52	\$ 15,000.00	\$ 21,844.41	\$ 16,500.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 16,500.00	\$ 5,500.00	\$ 5,500.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 15,000.00	\$ 14,522.61	\$ 15,000.00	\$ 14,638.52	\$ 15,000.00	\$ 21,844.41	\$ 16,500.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 16,500.00	\$ 5,500.00	\$ 5,500.00
<i>Property - Property</i>														
23-02 4740-000 Mach & equip Property		\$ 1,000.00	\$ 4,915.21	\$ 4,000.00	\$ 7,782.89	\$ 4,000.00	\$ 72,250.92	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ -	\$ -
<i>Account Classification Total: Property - Property</i>		\$ 1,000.00	\$ 4,915.21	\$ 4,000.00	\$ 7,782.89	\$ 4,000.00	\$ 72,250.92	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ -	\$ -
Division Total: 02 - Station		\$ 139,870.00	\$ 148,423.11	\$ 165,520.00	\$ 191,128.14	\$ 165,970.00	\$ 346,476.36	\$ 173,870.00	\$ 190,656.00	\$ 190,656.00	\$ 190,656.00	\$ 173,870.00	\$ 16,786.00	\$ 16,786.00



Town of Londonderry, NH
Fire Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 23 - Fire														
Division: 22 - Fire Fighting														
<i>PS Salaries - Personnel services - salaries</i>														
23-22 4110-000 Regular Salaries		\$ 2,816,657.00	\$ 2,542,157.26	\$ 2,821,057.00	\$ 2,701,603.93	\$ 3,156,851.00	\$ 2,985,862.70	\$ 3,312,812.00	\$ 3,383,953.00	\$ 3,383,953.00	\$ 3,383,953.00	\$ 3,383,953.00	\$ 71,141.00	\$ -
23-22 4120-000 Part-time Salaries		\$ 20,000.00	\$ 2,566.50	\$ 20,000.00	\$ 4,106.30	\$ 20,000.00	\$ 34.38	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
23-22 4140-000 Overtime Salaries		\$ 676,177.00	\$ 1,056,477.34	\$ 723,316.00	\$ 982,088.02	\$ 845,286.00	\$ 817,401.21	\$ 1,338,816.00	\$ 1,371,488.00	\$ 1,371,488.00	\$ 1,371,488.00	\$ 1,338,816.00	\$ 32,672.00	\$ 32,672.00
23-01 4151-000 Contractually Mandated Training Overtime		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,480.00	\$ 61,513.00	\$ 61,513.00	\$ 61,513.00	\$ 61,513.00	\$ 15,033.00	\$ -
23-01 4152-000 Concurrent Duty Overtime		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,752.00	\$ 11,235.00	\$ 11,235.00	\$ 11,235.00	\$ 10,752.00	\$ 483.00	\$ 483.00
23-22 4193-000 Holiday Salaries		\$ 138,155.00	\$ 112,953.19	\$ 139,422.00	\$ 108,930.75	\$ 145,046.00	\$ 136,709.04	\$ 163,149.00	\$ 166,652.00	\$ 166,652.00	\$ 166,652.00	\$ 166,652.00	\$ 3,503.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries		\$ 3,650,989.00	\$ 3,714,154.29	\$ 3,703,795.00	\$ 3,796,729.00	\$ 4,167,183.00	\$ 3,940,007.33	\$ 4,892,009.00	\$ 5,014,841.00	\$ 5,014,841.00	\$ 5,014,841.00	\$ 4,981,686.00	\$ 122,832.00	\$ 33,155.00
<i>PS Benefits - Personnel services - benefits</i>														
23-22 4215-000 Life Ins Benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-22 4220-000 FICA Benefits		\$ 1,240.00	\$ 214.85	\$ 1,240.00	\$ 410.76	\$ 1,240.00	\$ 112.37	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	\$ -	\$ -
23-22 4225-000 Medicare Benefits		\$ 52,940.00	\$ 53,367.93	\$ 53,706.00	\$ 54,437.77	\$ 59,989.00	\$ 56,383.32	\$ 70,934.00	\$ 72,716.00	\$ 72,716.00	\$ 72,716.00	\$ 72,235.00	\$ 1,782.00	\$ 481.00
23-22 4230-000 Retirement Benefits		\$ 1,197,863.00	\$ 1,207,704.29	\$ 1,118,032.00	\$ 1,149,345.95	\$ 1,249,568.00	\$ 1,190,265.57	\$ 1,420,191.00	\$ 1,455,996.00	\$ 1,455,996.00	\$ 1,455,996.00	\$ 1,446,332.00	\$ 35,805.00	\$ 9,664.00
23-22 4240-000 Tuition reimbursement Benefits		\$ 15,000.00	\$ 13,351.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
23-22 4260-000 Workers' comp Benefits		\$ 147,869.00	\$ 140,951.28	\$ 156,595.00	\$ 166,632.97	\$ 186,989.00	\$ 186,988.87	\$ 220,933.00	\$ 217,643.00	\$ 217,643.00	\$ 217,643.00	\$ 217,643.00	\$ (3,290.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits		\$ 1,414,912.00	\$ 1,415,589.35	\$ 1,344,573.00	\$ 1,370,827.45	\$ 1,512,786.00	\$ 1,433,750.13	\$ 1,728,298.00	\$ 1,762,595.00	\$ 1,762,595.00	\$ 1,762,595.00	\$ 1,752,450.00	\$ 34,297.00	\$ 10,145.00
<i>PS prof - Purchased services - professional & technical</i>														
23-22 4241-000 Training Benefits		\$ 50,000.00	\$ 73,590.05	\$ 80,000.00	\$ 46,237.55	\$ 100,000.00	\$ 98,589.69	\$ 100,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00
23-22 4290-000 Uniforms & cleaning Benefits		\$ 37,800.00	\$ 40,384.16	\$ 37,800.00	\$ 39,653.89	\$ 41,000.00	\$ 41,669.15	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ -	\$ -
23-22 4330-000 MGMT services Services		\$ 40,000.00	\$ 39,930.54	\$ 41,600.00	\$ 42,703.18	\$ 41,600.00	\$ 49,384.71	\$ 41,600.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 41,600.00	\$ 1,400.00	\$ 1,400.00
Account Classification Total: PS prof - Purchased services - professional		\$ 127,800.00	\$ 153,904.75	\$ 159,400.00	\$ 128,594.62	\$ 182,600.00	\$ 189,643.55	\$ 184,100.00	\$ 225,500.00	\$ 225,500.00	\$ 225,500.00	\$ 184,100.00	\$ 41,400.00	\$ 41,400.00
<i>Supplies - Supplies</i>														
23-22 4610-000 General expenses Supplies		\$ 25,000.00	\$ 31,973.65	\$ 25,000.00	\$ 114,747.98	\$ 25,000.00	\$ 40,141.75	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00	\$ 5,000.00
23-22 4630-000 Maint & repairs Supplies		\$ 21,000.00	\$ 22,818.97	\$ 26,200.00	\$ 27,250.52	\$ 26,200.00	\$ 28,084.12	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00	\$ -	\$ -
23-22 4660-000 Vehicle repairs Supplies		\$ 14,000.00	\$ 34,337.81	\$ 20,000.00	\$ 33,026.41	\$ 20,000.00	\$ 27,606.16	\$ 20,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
23-22 4680-000 Dept. expense Supplies		\$ 15,000.00	\$ 30,821.48	\$ 15,000.00	\$ 19,432.92	\$ 15,000.00	\$ 59,575.31	\$ 22,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 22,000.00	\$ 8,000.00	\$ 8,000.00
Account Classification Total: Supplies - Supplies		\$ 75,000.00	\$ 119,951.91	\$ 86,200.00	\$ 194,457.83	\$ 86,200.00	\$ 155,407.34	\$ 103,200.00	\$ 141,200.00	\$ 141,200.00	\$ 141,200.00	\$ 103,200.00	\$ 38,000.00	\$ 38,000.00
Division Total: 22 - Fire Fighting		\$ 5,268,701.00	\$ 5,403,600.30	\$ 5,293,968.00	\$ 5,490,608.90	\$ 5,948,769.00	\$ 5,718,808.35	\$ 6,907,607.00	\$ 7,144,136.00	\$ 7,144,136.00	\$ 7,144,136.00	\$ 7,021,436.00	\$ 236,529.00	\$ 122,700.00



**Town of Londonderry, NH
Fire Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 23 - Fire														
Division: 23 - Fire Prevention														
<i>PS Salaries - Personnel services - salaries</i>														
23-23	4110-000 Regular Salaries	\$ 102,320.00	\$ 100,634.34	\$ 102,435.00	\$ 102,439.18	\$ 106,476.00	\$ 101,275.98	\$ 107,233.00	\$ 114,422.00	\$ 114,422.00	\$ 114,422.00	\$ 114,422.00	\$ 7,189.00	\$ -
23-23	4140-000 Overtime Salaries	\$ 2,951.00	\$ 7,527.70	\$ 3,418.00	\$ 6,636.53	\$ 4,411.00	\$ 4,756.26	\$ 6,545.00	\$ 6,545.00	\$ 6,545.00	\$ 6,545.00	\$ 6,545.00	\$ -	\$ -
23-23	4193-000 Holiday Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390.24	\$ -						
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 120,967.00	\$ 120,967.00	\$ 120,967.00	\$ 120,967.00	\$ 7,189.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
23-23	4220-000 FICA Benefits	\$ 6,527.00	\$ 6,399.45	\$ 6,563.00	\$ 6,423.10	\$ 6,875.00	\$ 6,396.16	\$ 7,055.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 445.00	\$ -
23-23	4225-000 Medicare Benefits	\$ 1,527.00	\$ 1,496.63	\$ 1,535.00	\$ 1,502.18	\$ 1,608.00	\$ 1,495.88	\$ 1,650.00	\$ 1,755.00	\$ 1,755.00	\$ 1,755.00	\$ 1,755.00	\$ 105.00	\$ -
23-23	4230-000 Retirement Benefits	\$ 15,360.00	\$ 15,176.74	\$ 14,322.00	\$ 14,723.87	\$ 15,003.00	\$ 14,793.64	\$ 14,507.00	\$ 15,424.00	\$ 15,424.00	\$ 15,424.00	\$ 15,424.00	\$ 917.00	\$ -
23-23	4260-000 Workers' comp Benefits	\$ 322.00	\$ 306.53	\$ 341.00	\$ 362.88	\$ 407.00	\$ 406.65	\$ 480.00	\$ 473.00	\$ 473.00	\$ 473.00	\$ 473.00	\$ (7.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 25,152.00	\$ 25,152.00	\$ 25,152.00	\$ 25,152.00	\$ 1,460.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
23-23	4241-000 Training Benefits	\$ 1,200.00	\$ 505.00	\$ 1,200.00	\$ 891.99	\$ 750.00	\$ 1,074.47	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ -
Account Classification Total: PS prof - Purchased services - professional									\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ -
<i>PS property - Purchased services - property services</i>														
23-23	4490-000 Clothing allowance Services	\$ 800.00	\$ 800.00	\$ 800.00	\$ 544.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property									\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	\$ -
<i>PS other - Purchased services - other</i>														
23-23	4560-000 Dues & subs Services	\$ 2,000.00	\$ 976.49	\$ 2,000.00	\$ 998.57	\$ 2,000.00	\$ 1,548.69	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other									\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
23-23	4680-000 Dept. expense Supplies	\$ 26,000.00	\$ 26,780.09	\$ 26,000.00	\$ 26,521.78	\$ 26,000.00	\$ 26,519.87	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ (500.00)	\$ (500.00)
Account Classification Total: Supplies - Supplies									\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ (500.00)	\$ (500.00)
Division Total: 23 - Fire Prevention									\$ 152,169.00	\$ 152,169.00	\$ 152,169.00	\$ 152,669.00	\$ 8,149.00	\$ (500.00)



Town of Londonderry, NH
Fire Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 23 - Fire														
Division: 24 - Fire Communications														
<i>PS Salaries - Personnel services - salaries</i>														
23-24	4110-000 Regular Salaries	\$ 267,229.00	\$ 207,881.00	\$ 261,018.00	\$ 246,881.60	\$ 271,468.00	\$ 252,715.51	\$ 269,399.00	\$ 272,082.00	\$ 272,082.00	\$ 272,082.00	\$ 272,082.00	\$ 2,683.00	\$ -
23-24	4120-000 Part-time Salaries	\$ 20,000.00	\$ 21,818.60	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 358.56	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
23-24	4140-000 Overtime Salaries	\$ 77,962.00	\$ 82,137.97	\$ 72,397.00	\$ 73,228.68	\$ 73,831.00	\$ 67,125.53	\$ 76,055.00	\$ 77,154.00	\$ 77,154.00	\$ 77,154.00	\$ 76,055.00	\$ 1,099.00	\$ 1,099.00
23-24	4193-000 Holiday Salaries	\$ 12,124.00	\$ 8,471.60	\$ 11,967.00	\$ 9,712.76	\$ 12,312.00	\$ 10,680.00	\$ 12,212.00	\$ 12,336.00	\$ 12,336.00	\$ 12,336.00	\$ 12,336.00	\$ 124.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries		\$ 377,315.00	\$ 320,309.17	\$ 370,382.00	\$ 329,823.04	\$ 382,611.00	\$ 330,879.60	\$ 382,666.00	\$ 386,572.00	\$ 386,572.00	\$ 386,572.00	\$ 385,473.00	\$ 3,906.00	\$ 1,099.00
<i>PS Benefits - Personnel services - benefits</i>														
23-24	4220-000 FICA Benefits	\$ 23,443.00	\$ 19,509.17	\$ 22,956.00	\$ 19,421.77	\$ 23,722.00	\$ 19,771.98	\$ 23,725.00	\$ 23,968.00	\$ 23,968.00	\$ 23,968.00	\$ 23,900.00	\$ 243.00	\$ 68.00
23-24	4225-000 Medicare Benefits	\$ 5,483.00	\$ 4,562.67	\$ 5,369.00	\$ 4,542.19	\$ 5,548.00	\$ 4,624.09	\$ 5,549.00	\$ 5,606.00	\$ 5,606.00	\$ 5,606.00	\$ 5,590.00	\$ 57.00	\$ 16.00
23-24	4230-000 Retirement Benefits	\$ 65,857.00	\$ 41,818.54	\$ 46,712.00	\$ 43,944.19	\$ 48,385.00	\$ 44,204.97	\$ 45,603.00	\$ 46,101.00	\$ 46,101.00	\$ 46,101.00	\$ 45,961.00	\$ 498.00	\$ 140.00
23-24	4260-000 Workers' comp Benefits	\$ 1,147.00	\$ 1,094.76	\$ 1,216.00	\$ 1,295.99	\$ 1,452.00	\$ 1,452.32	\$ 1,716.00	\$ 1,690.00	\$ 1,690.00	\$ 1,690.00	\$ 1,690.00	\$ (26.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits		\$ 95,930.00	\$ 66,985.14	\$ 76,253.00	\$ 69,204.14	\$ 79,107.00	\$ 70,053.36	\$ 76,593.00	\$ 77,365.00	\$ 77,365.00	\$ 77,365.00	\$ 77,141.00	\$ 772.00	\$ 224.00
<i>PS prof - Purchased services - professional & technical</i>														
23-24	4241-000 Training Benefits	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 1,931.00	\$ 3,000.00	\$ 3,831.00	\$ 3,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00
23-24	4440-000 Rental and leases Services	\$ -	\$ -	\$ 21,800.00	\$ 21,684.94	\$ 21,800.00	\$ 22,335.56	\$ 24,000.00	\$ 27,200.00	\$ 27,200.00	\$ 27,200.00	\$ 27,200.00	\$ 3,200.00	\$ -
Account Classification Total: PS prof - Purchased services - professional		\$ 3,000.00	\$ -	\$ 24,800.00	\$ 23,615.94	\$ 24,800.00	\$ 26,166.56	\$ 27,000.00	\$ 34,200.00	\$ 34,200.00	\$ 34,200.00	\$ 30,200.00	\$ 7,200.00	\$ 4,000.00
<i>PS property - Purchased services - property services</i>														
23-24	4490-000 Clothing allowance Services	\$ 4,000.00	\$ 2,933.33	\$ 4,000.00	\$ 368.99	\$ 4,000.00	\$ 3,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property		\$ 4,000.00	\$ 2,933.33	\$ 4,000.00	\$ 368.99	\$ 4,000.00	\$ 3,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
23-24	4630-000 Maint & repairs Supplies	\$ 12,000.00	\$ 9,274.17	\$ 12,000.00	\$ 6,365.48	\$ 12,000.00	\$ 40,994.77	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 12,000.00	\$ 9,274.17	\$ 12,000.00	\$ 6,365.48	\$ 12,000.00	\$ 40,994.77	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ 17,800.00	\$ -	\$ -
<i>Property - Property</i>														
23-24	4740-000 Mach & equip Property	\$ 29,368.00	\$ 31,817.53	\$ 29,368.00	\$ 30,633.60	\$ 29,368.00	\$ 109,955.25	\$ 29,368.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	\$ 29,368.00	\$ 15,132.00	\$ 15,132.00
Account Classification Total: Property - Property		\$ 29,368.00	\$ 31,817.53	\$ 29,368.00	\$ 30,633.60	\$ 29,368.00	\$ 109,955.25	\$ 29,368.00	\$ 44,500.00	\$ 44,500.00	\$ 44,500.00	\$ 29,368.00	\$ 15,132.00	\$ 15,132.00
Division Total: 24 - Fire Communications		\$ 521,613.00	\$ 431,319.34	\$ 516,803.00	\$ 460,011.19	\$ 531,886.00	\$ 581,249.54	\$ 537,427.00	\$ 564,437.00	\$ 564,437.00	\$ 564,437.00	\$ 543,982.00	\$ 27,010.00	\$ 20,455.00
Division: 25 - Emergency Management														
<i>Supplies - Supplies</i>														
23-25	4614-000 Civil defense exp Supplies	\$ 1,000.00	\$ 2,420.44	\$ 1,000.00	\$ 386.01	\$ 1,000.00	\$ 1,081.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
23-25	4615-000 Forest fire exp Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23-25	4690-000 Other misc Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 1,000.00	\$ 2,420.44	\$ 1,000.00	\$ 386.01	\$ 1,000.00	\$ 1,081.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Division Total: 25 - Emergency Management		\$ 1,000.00	\$ 2,420.44	\$ 1,000.00	\$ 386.01	\$ 1,000.00	\$ 1,081.54	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
Department Total: 23 - Fire		\$ 8,056,069.00	\$ 8,439,685.31	\$ 8,148,579.00	\$ 8,373,356.17	\$ 8,893,852.00	\$ 9,090,022.62	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00
EXPENSES Total		\$ 8,056,069.00	\$ 8,439,685.31	\$ 8,148,579.00	\$ 8,373,356.17	\$ 8,893,852.00	\$ 9,090,022.62	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00
Fund EXPENSE Total: 100 - General Fund		\$ 8,056,069.00	\$ 8,439,685.31	\$ 8,148,579.00	\$ 8,373,356.17	\$ 8,893,852.00	\$ 9,090,022.62	\$ 10,227,598.00	\$ 10,703,078.00	\$ 10,693,078.00	\$ 10,693,078.00	\$ 10,474,222.00	\$ 465,480.00	\$ 218,856.00



Town of Londonderry, NH
Building Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 24 - Building														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
24-00	4110-000 Regular Salaries	\$ 217,957.00	\$ 217,601.83	\$ 223,760.00	\$ 213,954.38	\$ 232,187.00	\$ 229,525.02	\$ 242,585.00	\$ 262,608.00	\$ 262,608.00	\$ 262,608.00	\$ 262,608.00	\$ 20,023.00	\$ -
24-00	4120-000 Part-time Salaries	\$ 81,652.00	\$ 81,186.23	\$ 83,318.00	\$ 60,855.56	\$ 86,295.00	\$ 58,654.63	\$ 102,523.00	\$ 107,682.00	\$ 107,682.00	\$ 107,682.00	\$ 107,682.00	\$ 5,159.00	\$ -
24-00	4140-000 Overtime Salaries	\$ 7,000.00	\$ 713.97	\$ 7,000.00	\$ 1,159.48	\$ 7,000.00	\$ 3,522.84	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries									\$ 377,290.00	\$ 377,290.00	\$ 377,290.00	\$ 377,290.00	\$ 25,182.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
24-00	4215-000 STD, LTD, & Life Benefits	\$ 2,821.00	\$ 2,522.28	\$ 2,765.00	\$ 2,463.18	\$ 2,794.00	\$ 2,221.24	\$ 1,700.00	\$ 2,187.00	\$ 2,187.00	\$ 2,187.00	\$ 2,187.00	\$ 487.00	\$ -
24-00	4220-000 FICA Benefits	\$ 20,070.00	\$ 17,155.69	\$ 19,010.00	\$ 17,760.82	\$ 20,180.00	\$ 17,626.00	\$ 21,834.00	\$ 23,392.00	\$ 23,392.00	\$ 23,392.00	\$ 23,392.00	\$ 1,558.00	\$ -
24-00	4225-000 Medicare Benefits	\$ 4,694.00	\$ 4,012.24	\$ 4,446.00	\$ 4,153.72	\$ 4,720.00	\$ 4,122.19	\$ 5,107.00	\$ 5,471.00	\$ 5,471.00	\$ 5,471.00	\$ 5,471.00	\$ 364.00	\$ -
24-00	4230-000 Retirement Benefits	\$ 35,019.00	\$ 28,884.43	\$ 31,629.00	\$ 31,225.24	\$ 32,362.00	\$ 31,211.76	\$ 31,877.00	\$ 34,430.00	\$ 34,430.00	\$ 34,430.00	\$ 34,430.00	\$ 2,553.00	\$ -
24-00	4260-000 Workers' comp Benefits	\$ 5,636.00	\$ 3,842.75	\$ 5,853.00	\$ 5,581.12	\$ 7,403.00	\$ 7,402.71	\$ 8,747.00	\$ 8,616.00	\$ 8,616.00	\$ 8,616.00	\$ 8,616.00	\$ (131.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits									\$ 74,096.00	\$ 74,096.00	\$ 74,096.00	\$ 74,096.00	\$ 4,831.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
24-00	4330-000 MGMT services Services	\$ 3,500.00	\$ 277.50	\$ 3,500.00	\$ 1,727.41	\$ 2,300.00	\$ 2,531.80	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ -	\$ -
24-00	4341-000 Telephone Services	\$ 1,500.00	\$ 1,816.24	\$ 1,500.00	\$ 1,095.85	\$ 1,700.00	\$ 888.53	\$ 1,575.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,575.00	\$ 325.00	\$ 325.00
24-00	4580-000 Mosquito Control	\$ 37,000.00	\$ 37,000.00	\$ 38,510.00	\$ 38,510.00	\$ 38,510.00	\$ 41,099.40	\$ 38,510.00	\$ 45,975.00	\$ 45,975.00	\$ 45,975.00	\$ 45,975.00	\$ 7,465.00	\$ -
Classification Total: PS prof - Purchased services - professional & technical									\$ 50,175.00	\$ 50,175.00	\$ 50,175.00	\$ 49,850.00	\$ 7,790.00	\$ 325.00
<i>PS other - Purchased services - other</i>														
24-00	4550-000 Printing Services	\$ 700.00	\$ 149.45	\$ 700.00	\$ 297.29	\$ 700.00	\$ 592.47	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	\$ -
24-00	4560-000 Dues & subs Services	\$ 1,395.00	\$ 571.00	\$ 1,395.00	\$ 473.97	\$ 1,395.00	\$ 490.00	\$ 1,255.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,255.00	\$ (505.00)	\$ (505.00)
24-00	4570-000 Sem & workshops Services	\$ 3,400.00	\$ 620.00	\$ 3,400.00	\$ 1,500.00	\$ 3,400.00	\$ 2,865.64	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
24-00	4575-000 Travel & mileage Services	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 175.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 175.00	\$ (50.00)	\$ (50.00)
Account Classification Total: PS other - Purchased services - other									\$ 3,975.00	\$ 3,975.00	\$ 3,975.00	\$ 4,530.00	\$ (555.00)	\$ (555.00)
<i>Supplies - Supplies</i>														
24-00	4620-000 Office supplies Supplies	\$ 450.00	\$ 1,116.08	\$ 450.00	\$ 428.37	\$ 450.00	\$ 1,354.31	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	\$ -
24-00	4625-000 Postage Supplies	\$ 500.00	\$ 614.30	\$ 500.00	\$ 688.81	\$ 500.00	\$ 389.22	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ -	\$ -
Division Total: 00 - Non-Divisional									\$ 506,486.00	\$ 506,486.00	\$ 506,486.00	\$ 506,716.00	\$ 37,248.00	\$ (230.00)
Department Total: 24 - Building									\$ 506,486.00	\$ 506,486.00	\$ 506,486.00	\$ 506,716.00	\$ 37,248.00	\$ (230.00)
EXPENSES Total									\$ 506,486.00	\$ 506,486.00	\$ 506,486.00	\$ 506,716.00	\$ 37,248.00	\$ (230.00)
Fund EXPENSE Total: 100 - General Fund									\$ 506,486.00	\$ 506,486.00	\$ 506,486.00	\$ 506,716.00	\$ 37,248.00	\$ (230.00)



Town of Londonderry, NH
Public Works Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 26 - Public Works														
Division: 01 - Administration														
<i>PS Salaries - Personnel services - salaries</i>														
26-01	4110-000 Regular Salaries	\$ 1,190,113.00	\$ 1,064,322.04	\$ 1,225,569.00	\$ 1,027,209.93	\$ 1,262,806.00	\$ 1,082,171.77	\$ 1,296,251.00	\$ 1,538,496.00	\$ 1,538,496.00	\$ 1,538,496.00	\$ 1,507,660.00	\$ 242,245.00	\$ 30,836.00
26-01	4120-000 Part-time Salaries	\$ 54,325.00	\$ 37,927.56	\$ 63,890.00	\$ 33,685.19	\$ 69,839.00	\$ 30,352.34	\$ 69,839.00	\$ 49,920.00	\$ 49,920.00	\$ 49,920.00	\$ 74,589.00	\$ (19,919.00)	\$ (24,669.00)
26-01	4140-000 Overtime Salaries	\$ 179,785.00	\$ 200,536.67	\$ 185,326.00	\$ 155,268.05	\$ 188,720.00	\$ 156,608.04	\$ 190,160.00	\$ 217,038.00	\$ 217,038.00	\$ 217,038.00	\$ 217,038.00	\$ 26,878.00	\$ -
26-01	4145-000 Snow overtime Salaries	\$ 157,027.00	\$ 151,109.40	\$ 157,027.00	\$ 106,529.58	\$ 157,027.00	\$ 104,841.11	\$ 157,027.00	\$ 157,027.00	\$ 157,027.00	\$ 157,027.00	\$ 157,027.00	\$ -	\$ -
unt Classification Total: PS Salaries - Personnel services - salaries									\$ 1,962,481.00	\$ 1,962,481.00	\$ 1,962,481.00	\$ 1,956,314.00	\$ 249,204.00	\$ 6,167.00
<i>PS Benefits - Personnel services - benefits</i>														
26-01	4215-000 STD, LTD, & Life Benefits	\$ 14,863.00	\$ 12,161.71	\$ 16,471.00	\$ 13,253.77	\$ 14,954.00	\$ 9,998.59	\$ 9,000.00	\$ 12,292.00	\$ 12,292.00	\$ 12,292.00	\$ 11,989.00	\$ 3,292.00	\$ 303.00
26-01	4220-000 FICA Benefits	\$ 88,303.00	\$ 87,385.17	\$ 91,518.00	\$ 81,132.28	\$ 94,325.00	\$ 81,388.09	\$ 96,490.00	\$ 121,674.00	\$ 121,674.00	\$ 121,674.00	\$ 121,292.00	\$ 25,184.00	\$ 382.00
26-01	4225-000 Medicare Benefits	\$ 20,652.00	\$ 20,437.03	\$ 21,385.00	\$ 18,974.63	\$ 22,060.00	\$ 19,034.43	\$ 22,568.00	\$ 28,456.00	\$ 28,456.00	\$ 28,456.00	\$ 28,367.00	\$ 5,888.00	\$ 89.00
26-01	4230-000 Retirement Benefits	\$ 198,094.00	\$ 196,247.91	\$ 196,973.00	\$ 175,718.86	\$ 196,392.00	\$ 174,543.73	\$ 189,520.00	\$ 243,852.00	\$ 243,852.00	\$ 243,852.00	\$ 239,920.00	\$ 54,332.00	\$ 3,932.00
26-01	4260-000 Workers' comp Benefits	\$ 33,047.00	\$ 31,500.79	\$ 34,995.00	\$ 37,287.44	\$ 41,785.00	\$ 41,785.45	\$ 49,371.00	\$ 48,635.00	\$ 48,635.00	\$ 48,635.00	\$ 48,635.00	\$ (736.00)	\$ -
unt Classification Total: PS Benefits - Personnel services - benefits									\$ 454,909.00	\$ 454,909.00	\$ 454,909.00	\$ 450,203.00	\$ 87,960.00	\$ 4,706.00
<i>PS prof - Purchased services - professional & technical</i>														
26-01	4241-000 Training Benefits	\$ 5,000.00	\$ 5,565.00	\$ 5,000.00	\$ 720.00	\$ 5,000.00	\$ 235.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
26-01	4241-001 CDL Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
26-01	4311-000 Engineering Services	\$ 50,000.00	\$ 69,874.10	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ 96,290.00	\$ -	\$ -
26-01	4330-000 MGMT services Services	\$ 60,000.00	\$ 105,215.00	\$ 90,000.00	\$ 152,398.00	\$ 130,000.00	\$ 130,250.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ -	\$ -
26-01	4333-000 Work Zone Safety - Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	\$ -	\$ -
26-01	4341-000 Telephone Services	\$ 2,500.00	\$ 1,232.27	\$ 2,500.00	\$ 1,309.55	\$ 2,500.00	\$ 1,333.56	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ (500.00)	\$ (500.00)
26-01	4440-000 Rental and leases Services	\$ 1,290.00	\$ 385.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
unt Classification Total: PS prof - Purchased services - professional & technical									\$ 305,290.00	\$ 305,290.00	\$ 305,290.00	\$ 305,790.00	\$ (500.00)	\$ (500.00)
<i>PS property - Purchased services - property services</i>														
26-01	4410-000 Electric Services	\$ 8,000.00	\$ 10,273.97	\$ 8,800.00	\$ 12,047.25	\$ 8,800.00	\$ 9,927.46	\$ 10,950.00	\$ 10,950.00	\$ 10,950.00	\$ 10,950.00	\$ 10,950.00	\$ -	\$ -
26-01	4490-000 Clothing allowance Services	\$ 15,200.00	\$ 14,121.23	\$ 15,200.00	\$ 12,384.27	\$ 15,200.00	\$ 12,134.81	\$ 15,200.00	\$ 15,400.00	\$ 15,400.00	\$ 15,400.00	\$ 15,200.00	\$ 200.00	\$ 200.00
unt Classification Total: PS property - Purchased services - property services									\$ 26,350.00	\$ 26,350.00	\$ 26,350.00	\$ 26,150.00	\$ 200.00	\$ 200.00
<i>PS other - Purchased services - other</i>														
26-01	4550-000 Printing Services	\$ 1,500.00	\$ 1,800.57	\$ 1,500.00	\$ 2,036.00	\$ 1,500.00	\$ 3,640.80	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
26-01	4560-000 Dues & subs Services	\$ 1,100.00	\$ 966.25	\$ 1,100.00	\$ 536.00	\$ 1,100.00	\$ 601.00	\$ 1,100.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,550.00	\$ 3,900.00	\$ 450.00
26-01	4575-000 Travel & mileage Services	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
Account Classification Total: PS other - Purchased services - other									\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 6,550.00	\$ 5,400.00	\$ 1,950.00
<i>Supplies - Supplies</i>														
26-01	4620-000 Office supplies Supplies	\$ 2,000.00	\$ 1,577.31	\$ 2,000.00	\$ 2,223.15	\$ 2,000.00	\$ 3,791.71	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
26-01	4625-000 Postage Supplies	\$ 350.00	\$ 210.41	\$ 350.00	\$ 315.36	\$ 350.00	\$ 476.28	\$ 350.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 350.00	\$ 125.00	\$ 125.00
26-01	4630-000 Maint & repairs Supplies	\$ 50,000.00	\$ 112,478.13	\$ 100,000.00	\$ 84,040.59	\$ 100,000.00	\$ 138,586.50	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
26-01	4635-000 Gasoline Supplies	\$ 90,000.00	\$ 105,610.21	\$ 90,000.00	\$ 63,533.70	\$ 90,000.00	\$ 84,327.75	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
26-01	4680-000 Dept. expense Supplies	\$ 27,000.00	\$ 54,460.13	\$ 27,000.00	\$ 32,584.24	\$ 27,000.00	\$ 30,294.12	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies									\$ 225,475.00	\$ 225,475.00	\$ 225,475.00	\$ 223,350.00	\$ 2,125.00	\$ 2,125.00
<i>Property - Property</i>														
26-01	4740-000 Mach & equip Property						\$ 15,619.50		\$ 57,465.00	\$ 47,465.00	\$ 47,465.00	\$ -	\$ 47,465.00	\$ 47,465.00
26-01	4744-000 Capital leases Property	\$ 183,797.00	\$ 183,797.00	\$ 301,674.00	\$ 254,883.89	\$ 391,674.00	\$ 364,116.38	\$ 462,281.00	\$ 462,281.00	\$ 462,281.00	\$ 462,281.00	\$ 462,281.00	\$ -	\$ -
Account Classification Total: Property - Property									\$ 519,746.00	\$ 509,746.00	\$ 509,746.00	\$ 462,281.00	\$ 47,465.00	\$ 47,465.00
Division Total: 01 - Administration									\$ 3,502,751.00	\$ 3,492,751.00	\$ 3,492,751.00	\$ 3,430,638.00	\$ 391,854.00	\$ 62,113.00



Town of Londonderry, NH
Public Works Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Division: 31 - Highways and Streets														
<i>PS prof - Purchased services - professional & technical</i>														
26-31	4395-000 Snow removal Services	\$ 35,000.00	\$ 1,495.00	\$ 35,000.00	\$ 69,345.00	\$ 35,000.00	\$ 87,365.00	\$ 50,000.00	\$ 83,925.00	\$ 83,925.00	\$ 83,925.00	\$ 50,000.00	\$ 33,925.00	\$ 33,925.00
Division Total: PS prof - Purchased services - professional & technical									\$ 83,925.00	\$ 83,925.00	\$ 83,925.00	\$ 50,000.00	\$ 33,925.00	\$ 33,925.00
<i>PS property - Purchased services - property services</i>														
26-31	4414-000 Hydrants Services	\$ 541,000.00	\$ 474,063.33	\$ 541,000.00	\$ 547,096.89	\$ 541,000.00	\$ 590,621.36	\$ 660,716.00	\$ 692,000.00	\$ 692,000.00	\$ 692,000.00	\$ 692,000.00	\$ 31,284.00	\$ -
26-31	4415-000 Street lighting Service	\$ 40,000.00	\$ 24,865.07	\$ 25,000.00	\$ 21,524.06	\$ 25,000.00	\$ 21,633.35	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
26-31	4436-000 Road Maintenance Services	\$ 1,792,523.00	\$ 1,793,363.94	\$ 1,226,773.00	\$ 1,227,670.32	\$ 1,000,000.00	\$ 1,022,896.06	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -
26-31	4438-000 Storm drain const Services	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ 72,700.00	\$ -	\$ -
Division Total: PS property - Purchased services - property services									\$ 1,789,700.00	\$ 1,789,700.00	\$ 1,789,700.00	\$ 1,789,700.00	\$ 31,284.00	\$ -
<i>Supplies - Supplies</i>														
26-31	4695-000 Gravel Supplies	\$ 5,000.00	\$ 4,950.90	\$ 5,000.00	\$ 7,601.44	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
26-31	4696-000 Street signs Supplies	\$ 8,000.00	\$ 11,552.21	\$ 8,000.00	\$ 13,177.34	\$ 10,000.00	\$ 12,242.87	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
26-31	4697-000 Salt Supplies	\$ 240,000.00	\$ 241,403.59	\$ 290,000.00	\$ 200,709.50	\$ 290,000.00	\$ 306,749.88	\$ 290,000.00	\$ 290,772.00	\$ 290,772.00	\$ 290,772.00	\$ 290,000.00	\$ 772.00	\$ 772.00
26-31	4698-000 Sand Supplies	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,205.94	\$ 37,500.00	\$ 37,518.00	\$ 37,518.00	\$ 37,518.00	\$ 37,500.00	\$ 18.00	\$ 18.00
Account Classification Total: Supplies - Supplies									\$ 345,290.00	\$ 345,290.00	\$ 345,290.00	\$ 344,500.00	\$ 790.00	\$ 790.00
Division Total: 31 - Highways and Streets									\$ 2,218,915.00	\$ 2,218,915.00	\$ 2,218,915.00	\$ 2,184,200.00	\$ 65,999.00	\$ 34,715.00
Department Total: 26 - Public Works									\$ 5,721,666.00	\$ 5,711,666.00	\$ 5,711,666.00	\$ 5,614,838.00	\$ 457,853.00	\$ 96,828.00
EXPENSES Total									\$ 5,721,666.00	\$ 5,711,666.00	\$ 5,711,666.00	\$ 5,614,838.00	\$ 457,853.00	\$ 96,828.00
Fund EXPENSE Total: 100 - General Fund									\$ 5,721,666.00	\$ 5,711,666.00	\$ 5,711,666.00	\$ 5,614,838.00	\$ 457,853.00	\$ 96,828.00



**Town of Londonderry, NH
Solid Waste Department
Fiscal Year 2027 Proposed Budget**

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 27 - Solid Waste														
Division: 01 - Administration														
<i>PS Salaries - Personnel services - salaries</i>														
27-01 4120-000	Part-time Salaries	\$ 19,030.00	\$ 9,438.35	\$ 22,026.00	\$ 9,257.26	\$ 22,026.00	\$ 15,059.36	\$ 35,319.00	\$ 48,048.00	\$ 48,048.00	\$ 48,048.00	\$ 48,048.00	\$ 12,729.00	\$ -
<i>services - salaries</i>									\$ 48,048.00	\$ 48,048.00	\$ 48,048.00	\$ 48,048.00	\$ 12,729.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
27-01 4220-000	FICA Benefits	\$ 1,180.00	\$ 589.23	\$ 1,366.00	\$ 547.54	\$ 1,366.00	\$ 932.27	\$ 2,190.00	\$ 2,979.00	\$ 2,979.00	\$ 2,979.00	\$ 2,979.00	\$ 789.00	\$ -
27-01 4225-000	Medicare Benefits	\$ 276.00	\$ 137.80	\$ 319.00	\$ 128.04	\$ 319.00	\$ 218.00	\$ 513.00	\$ 697.00	\$ 697.00	\$ 697.00	\$ 697.00	\$ 184.00	\$ -
27-01 4260-000	Workers' comp Benefits	\$ 202.00	\$ 193.93	\$ 216.00	\$ 229.58	\$ 257.00	\$ 257.27	\$ 304.00	\$ 299.00	\$ 299.00	\$ 299.00	\$ 299.00	\$ (5.00)	\$ -
<i>services - benefits</i>									\$ 3,975.00	\$ 3,975.00	\$ 3,975.00	\$ 3,975.00	\$ 968.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
27-01 4335-000	Waste collection Services	\$ 1,610,293.00	\$ 1,717,890.55	\$ 1,816,402.00	\$ 1,836,482.91	\$ 1,924,908.00	\$ 1,928,343.88	\$ 2,052,980.00	\$ 2,243,747.00	\$ 2,243,747.00	\$ 2,243,747.00	\$ 2,243,747.00	\$ 190,767.00	\$ -
27-01 4336-000	Recycling Services	\$ 668,053.00	\$ 634,830.12	\$ 757,482.00	\$ 668,873.76	\$ 812,487.00	\$ 811,701.52	\$ 855,945.00	\$ 1,098,108.00	\$ 1,098,108.00	\$ 1,098,108.00	\$ 1,098,108.00	\$ 242,163.00	\$ -
27-01 4341-000	Telephone Services	\$ 348.00	\$ 53.94	\$ 348.00	\$ -	\$ 348.00	\$ -	\$ 348.00	\$ 348.00	\$ 348.00	\$ 348.00	\$ 348.00	\$ -	\$ -
<i>ional & technical</i>									\$ 3,342,203.00	\$ 3,342,203.00	\$ 3,342,203.00	\$ 3,342,203.00	\$ 432,930.00	\$ -
<i>PS property - Purchased services - property services</i>														
27-01 4410-000	Electric Services	\$ 285.00	\$ 345.31	\$ 285.00	\$ 266.92	\$ 285.00	\$ 312.56	\$ 285.00	\$ 313.00	\$ 313.00	\$ 313.00	\$ 285.00	\$ 28.00	\$ 28.00
<i>property services</i>									\$ 313.00	\$ 313.00	\$ 313.00	\$ 285.00	\$ 28.00	\$ 28.00
<i>PS other - Purchased services - other</i>														
27-01 4550-000	Printing Services	\$ 1,500.00	\$ 1,246.88	\$ 1,500.00	\$ 664.21	\$ 1,500.00	\$ 460.70	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
27-01 4560-000	Dues & subs Services	\$ 2,360.00	\$ 2,700.00	\$ 2,360.00	\$ 2,600.00	\$ 2,360.00	\$ 601.25	\$ 2,360.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 140.00	\$ -
27-01 4570-000	Sem & workshops Services	\$ 800.00	\$ -	\$ 800.00	\$ 410.00	\$ 800.00	\$ 440.00	\$ 800.00	\$ 440.00	\$ 440.00	\$ 440.00	\$ 800.00	\$ (360.00)	\$ (360.00)
27-01 4575-000	Travel & mileage Services	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	\$ -
<i>d services - other</i>									\$ 4,690.00	\$ 4,690.00	\$ 4,690.00	\$ 5,050.00	\$ (220.00)	\$ (360.00)
<i>Supplies - Supplies</i>														
27-01 4610-000	General expenses Supplies	\$ 930.00	\$ 2,602.44	\$ 930.00	\$ 1,113.42	\$ 930.00	\$ 827.62	\$ 930.00	\$ 930.00	\$ 930.00	\$ 930.00	\$ 930.00	\$ -	\$ -
27-01 4620-000	Office supplies Supplies	\$ 270.00	\$ 201.57	\$ 270.00	\$ 34.49	\$ 270.00	\$ 309.61	\$ 270.00	\$ 310.00	\$ 310.00	\$ 310.00	\$ 270.00	\$ 40.00	\$ 40.00
27-01 4625-000	Postage Supplies	\$ 425.00	\$ 786.28	\$ 425.00	\$ 723.49	\$ 425.00	\$ 708.52	\$ 425.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 425.00	\$ 375.00	\$ 375.00
27-01 4690-000	Other misc Supplies	\$ 110.00	\$ -	\$ 110.00	\$ -	\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ -	\$ -
<i>pplies - Supplies</i>									\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 1,735.00	\$ 415.00	\$ 415.00
- Administration									\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,296.00	\$ 446,850.00	\$ 83.00
27 - Solid Waste									\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,296.00	\$ 446,850.00	\$ 83.00
EXPENSES Total									\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,296.00	\$ 446,850.00	\$ 83.00
00 - General Fund									\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,379.00	\$ 3,401,296.00	\$ 446,850.00	\$ 83.00



Town of Londonderry, NH
General Assistance Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 28 - General Assistance														
Division: 00 - Non-Divisional														
<i>Other - Other objects</i>														
28-00	4830-000 Social service agencies Other	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 47,983.00	\$ 50,000.00	\$ 48,154.40	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Account Classification Total: Other - Other objects		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 47,983.00	\$ 50,000.00	\$ 48,154.40	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Division Total: 00 - Non-Divisional		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 47,983.00	\$ 50,000.00	\$ 48,154.40	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
Division: 41 - General Assistance														
<i>PS prof - Purchased services - professional & technical</i>														
28-00	4332-000 Contracted services Services	\$ 63,250.00	\$ 63,999.96	\$ 63,250.00	\$ 63,249.96	\$ 63,250.00	\$ 63,249.96	\$ 75,000.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 2,625.00	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical		\$ 63,250.00	\$ 63,999.96	\$ 63,250.00	\$ 63,249.96	\$ 63,250.00	\$ 63,249.96	\$ 75,000.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 77,625.00	\$ 2,625.00	\$ -
<i>PS property - Purchased services - property services</i>														
28-00	4410-000 Electric Services	\$ 4,000.00	\$ 910.00	\$ 4,000.00	\$ 1,695.00	\$ 4,000.00	\$ 200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Account Classification Total: PS property - Purchased services - property services		\$ 4,000.00	\$ 910.00	\$ 4,000.00	\$ 1,695.00	\$ 4,000.00	\$ 200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
<i>Supplies - Supplies</i>														
28-00	4690-000 Other misc Supplies	\$ 500.00	\$ 750.00	\$ 500.00	\$ 1,640.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
28-00	4693-000 Welfare rent Supplies	\$ 16,000.00	\$ 5,660.76	\$ 16,000.00	\$ 7,817.63	\$ 16,000.00	\$ 5,746.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -
28-00	4694-000 Welfare medical Supplies	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
28-00	4699-000 Welfare Heat & Oil Supplies	\$ 2,000.00	\$ 543.51	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 19,000.00	\$ 6,954.27	\$ 19,000.00	\$ 9,457.63	\$ 19,000.00	\$ 7,746.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -
ral Assistance		\$ 86,250.00	\$ 71,864.23	\$ 86,250.00	\$ 74,402.59	\$ 86,250.00	\$ 71,195.96	\$ 98,000.00	\$ 100,625.00	\$ 100,625.00	\$ 100,625.00	\$ 100,625.00	\$ 2,625.00	\$ -
ral Assistance		\$ 136,250.00	\$ 121,864.23	\$ 136,250.00	\$ 122,385.59	\$ 136,250.00	\$ 119,350.36	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 2,625.00	\$ -
EXPENSES Total		\$ 136,250.00	\$ 121,864.23	\$ 136,250.00	\$ 122,385.59	\$ 136,250.00	\$ 119,350.36	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 2,625.00	\$ -
Fund EXPENSE Total: 100 - General Fund		\$ 136,250.00	\$ 121,864.23	\$ 136,250.00	\$ 122,385.59	\$ 136,250.00	\$ 119,350.36	\$ 148,000.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 150,625.00	\$ 2,625.00	\$ -



Town of Londonderry, NH
Cable Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 29 - Cable														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
29-00	4110-000 Regular Salaries	\$ 149,064.00	\$ 149,915.87	\$ 151,940.00	\$ 149,062.14	\$ 155,272.00	\$ 164,754.72	\$ 170,991.00	\$ 185,300.00	\$ 185,300.00	\$ 185,300.00	\$ 185,300.00	\$ 14,309.00	\$ -
29-00	4120-000 Part-time Salaries	\$ 4,160.00	\$ 4,000.00	\$ 4,160.00	\$ -	\$ 4,160.00	\$ -	\$ 4,160.00	\$ 4,160.00	\$ 4,160.00	\$ 4,160.00	\$ 4,160.00	\$ -	\$ -
29-00	4140-000 Overtime Salaries	\$ 950.00	\$ 1,477.16	\$ 950.00	\$ 1,066.14	\$ 950.00	\$ -	\$ 950.00	\$ -	\$ -	\$ -	\$ 950.00	\$ (950.00)	\$ (950.00)
Classification Total: PS Salaries - Personnel services - salaries		\$ 154,174.00	\$ 155,393.03	\$ 157,050.00	\$ 150,128.28	\$ 160,382.00	\$ 164,754.72	\$ 176,101.00	\$ 189,460.00	\$ 189,460.00	\$ 189,460.00	\$ 190,410.00	\$ 13,359.00	\$ (950.00)
<i>PS Benefits - Personnel services - benefits</i>														
29-00	4215-000 STD, LTD, & Life Benefits	\$ 1,938.00	\$ 1,734.79	\$ 1,938.00	\$ 1,734.79	\$ 1,847.00	\$ 1,608.28	\$ 1,300.00	\$ 1,574.00	\$ 1,574.00	\$ 1,574.00	\$ 1,574.00	\$ 274.00	\$ -
29-00	4220-000 FICA Benefits	\$ 9,559.00	\$ 9,225.65	\$ 9,559.00	\$ 9,225.65	\$ 9,944.00	\$ 9,921.64	\$ 10,921.00	\$ 11,747.00	\$ 11,747.00	\$ 11,747.00	\$ 11,806.00	\$ 826.00	\$ (59.00)
29-00	4225-000 Medicare Benefits	\$ 2,236.00	\$ 2,157.61	\$ 2,236.00	\$ 2,157.61	\$ 2,326.00	\$ 2,320.39	\$ 2,555.00	\$ 2,748.00	\$ 2,748.00	\$ 2,748.00	\$ 2,762.00	\$ 193.00	\$ (14.00)
29-00	4230-000 Retirement Benefits	\$ 21,092.00	\$ 21,047.38	\$ 21,092.00	\$ 21,047.38	\$ 21,137.00	\$ 21,796.96	\$ 21,932.00	\$ 23,626.00	\$ 23,626.00	\$ 23,626.00	\$ 23,748.00	\$ 1,694.00	\$ (122.00)
29-00	4260-000 Workers' comp Benefits	\$ 241.00	\$ 228.33	\$ 241.00	\$ 228.33	\$ 303.00	\$ 302.91	\$ 358.00	\$ 353.00	\$ 353.00	\$ 353.00	\$ 353.00	\$ (5.00)	\$ -
Classification Total: PS Benefits - Personnel services - benefits		\$ 35,066.00	\$ 34,393.76	\$ 35,066.00	\$ 34,393.76	\$ 35,557.00	\$ 35,950.18	\$ 37,066.00	\$ 40,048.00	\$ 40,048.00	\$ 40,048.00	\$ 40,243.00	\$ 2,982.00	\$ (195.00)
<i>PS prof - Purchased services - professional & technical</i>														
29-00	4241-000 Training Benefits	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 1,099.00	\$ 7,000.00	\$ 5,486.56	\$ 7,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 7,000.00	\$ (2,500.00)	\$ (2,500.00)
29-00	4330-000 MGMT services Services	\$ 4,331.00	\$ 2,849.65	\$ 4,331.00	\$ 5,008.13	\$ 4,331.00	\$ 5,053.70	\$ 4,331.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 4,331.00	\$ (3,831.00)	\$ (3,831.00)
29-00	4355-000 Photo services Services	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ (1,000.00)	\$ (1,000.00)
29-00	4360-000 Custodial Services	\$ 8,000.00	\$ 9,075.00	\$ 8,000.00	\$ 11,025.00	\$ 8,000.00	\$ 10,407.56	\$ 8,000.00	\$ 11,100.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
Total: PS prof - Purchased services - professional & technical		\$ 20,331.00	\$ 11,924.65	\$ 20,331.00	\$ 17,132.13	\$ 20,331.00	\$ 20,947.82	\$ 20,331.00	\$ 16,100.00	\$ 13,000.00	\$ 13,000.00	\$ 20,331.00	\$ (7,331.00)	\$ (7,331.00)
<i>PS property - Purchased services - property services</i>														
29-00	4410-000 Electric Services	\$ 8,800.00	\$ 5,851.67	\$ 8,800.00	\$ 5,924.70	\$ 7,800.00	\$ 5,472.49	\$ 7,800.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 7,800.00	\$ (1,600.00)	\$ (1,600.00)
29-00	4411-000 Heat & oil Services	\$ 5,000.00	\$ 4,869.80	\$ 5,000.00	\$ 4,603.02	\$ 5,000.00	\$ 4,865.84	\$ 5,000.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 5,000.00	\$ 1,200.00	\$ 1,200.00
29-00	4412-000 Water Services	\$ 900.00	\$ 959.83	\$ 900.00	\$ 1,185.76	\$ 900.00	\$ 945.10	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
29-00	4341-000 Telephone/Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00	\$ -	\$ 5,100.00	\$ 5,100.00
on Total: PS property - Purchased services - property services		\$ 14,700.00	\$ 11,681.30	\$ 14,700.00	\$ 11,713.48	\$ 13,700.00	\$ 11,283.43	\$ 13,800.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 13,800.00	\$ 4,700.00	\$ 4,700.00
<i>PS other - Purchased services - other</i>														
29-00	4550-000 Printing Services	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 103.20	\$ 150.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 150.00	\$ (80.00)	\$ (80.00)
29-00	4560-000 Dues & subs Services	\$ 1,200.00	\$ 239.88	\$ 1,200.00	\$ 1,451.88	\$ 1,200.00	\$ 2,016.18	\$ 1,200.00	\$ 6,434.00	\$ 6,434.00	\$ 6,434.00	\$ 1,634.00	\$ 5,234.00	\$ 4,800.00
29-00	4575-000 Travel & mileage Services	\$ 2,000.00	\$ 3,058.78	\$ 2,000.00	\$ 3,843.23	\$ 3,500.00	\$ 3,184.26	\$ 3,500.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 3,500.00	\$ 5,500.00	\$ 5,500.00
unt Classification Total: PS other - Purchased services - other		\$ 3,350.00	\$ 3,298.66	\$ 3,350.00	\$ 5,295.11	\$ 4,850.00	\$ 5,303.64	\$ 4,850.00	\$ 15,504.00	\$ 15,504.00	\$ 15,504.00	\$ 5,284.00	\$ 10,654.00	\$ 10,220.00
<i>Supplies - Supplies</i>														
29-00	4610-000 General expenses Supplies	\$ 2,500.00	\$ 1,984.13	\$ 2,500.00	\$ 1,094.39	\$ 2,500.00	\$ 781.85	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ (1,000.00)	\$ (1,000.00)
29-00	4620-000 Office supplies Supplies	\$ 750.00	\$ 264.53	\$ 750.00	\$ 842.12	\$ 750.00	\$ 299.24	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ -
29-00	4625-000 Postage Supplies	\$ 100.00	\$ 12.60	\$ 100.00	\$ -	\$ 100.00	\$ 39.10	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 100.00	\$ (50.00)	\$ (50.00)
29-00	4630-000 Maint & repairs Supplies	\$ 4,000.00	\$ 122.50	\$ 4,000.00	\$ 115.00	\$ 4,000.00	\$ 2,721.78	\$ 4,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ (1,500.00)	\$ (1,500.00)
29-00	4670-000 Books & periodicals Supplies	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ (100.00)	\$ (100.00)
Account Classification Total: Supplies - Supplies		\$ 7,450.00	\$ 2,383.76	\$ 7,450.00	\$ 2,051.51	\$ 7,450.00	\$ 3,841.97	\$ 7,450.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 7,450.00	\$ (2,650.00)	\$ (2,650.00)
<i>Property - Property</i>														
29-00	4740-000 Mach & equip Property	\$ 53,980.00	\$ 28,583.91	\$ 15,000.00	\$ 18,557.02	\$ 17,000.00	\$ 20,772.37	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ -	\$ -
Account Classification Total: Property - Property		\$ 53,980.00	\$ 28,583.91	\$ 15,000.00	\$ 18,557.02	\$ 17,000.00	\$ 20,772.37	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ -	\$ -
<i>Other - Other objects</i>														
29-00	4824-000 Programs Other	\$ 9,500.00	\$ 1,099.00	\$ 9,500.00	\$ 5.00	\$ 7,000.00	\$ 1,799.00	\$ 5,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 5,500.00	\$ (4,000.00)	\$ (4,000.00)
Account Classification Total: Other - Other objects		\$ 9,500.00	\$ 1,099.00	\$ 9,500.00	\$ 5.00	\$ 7,000.00	\$ 1,799.00	\$ 5,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 5,500.00	\$ (4,000.00)	\$ (4,000.00)
Division Total: 00 - Non-Divisional		\$ 298,551.00	\$ 248,758.07	\$ 262,447.00	\$ 239,276.29	\$ 266,270.00	\$ 264,653.13	\$ 280,598.00	\$ 301,412.00	\$ 298,312.00	\$ 298,312.00	\$ 298,518.00	\$ 17,714.00	\$ (206.00)
Department Total: 29 - Cable		\$ 298,551.00	\$ 248,758.07	\$ 262,447.00	\$ 239,276.29	\$ 266,270.00	\$ 264,653.13	\$ 280,598.00	\$ 301,412.00	\$ 298,312.00	\$ 298,312.00	\$ 298,518.00	\$ 17,714.00	\$ (206.00)
EXPENSES Total		\$ 298,551.00	\$ 248,758.07	\$ 262,447.00	\$ 239,276.29	\$ 266,270.00	\$ 264,653.13	\$ 280,598.00	\$ 301,412.00	\$ 298,312.00	\$ 298,312.00	\$ 298,518.00	\$ 17,714.00	\$ (206.00)



Town of Londonderry, NH
Recreation Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 30 - Recreation														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
30-00	4110-000	\$ 27,992.00	\$ 28,115.42	\$ 29,416.00	\$ 63,933.74	\$ 74,345.00	\$ 82,833.13	\$ 79,640.00	\$ 181,095.00	\$ 181,095.00	\$ 181,095.00	\$ 88,656.00	\$ 101,455.00	\$ 92,439.00
30-00	4120-000	\$ 64,840.00	\$ 54,425.12	\$ 64,722.00	\$ 59,778.08	\$ 69,971.00	\$ 67,174.22	\$ 83,713.00	\$ 49,250.00	\$ 14,866.00	\$ 14,866.00	\$ 50,531.00	\$ (68,847.00)	\$ (35,665.00)
Account Classification Total: PS Salaries - Personnel services - salaries		\$ 92,832.00	\$ 82,540.54	\$ 94,138.00	\$ 123,711.82	\$ 144,316.00	\$ 150,007.35	\$ 163,353.00	\$ 230,345.00	\$ 195,961.00	\$ 195,961.00	\$ 139,187.00	\$ 32,608.00	\$ 56,774.00
<i>PS Benefits - Personnel services - benefits</i>														
30-00	4215-000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,270.00	\$ 1,270.00	\$ 1,270.00	\$ -	\$ 1,270.00	\$ 1,270.00
30-00	4220-000	\$ 5,574.00	\$ 5,069.01	\$ 5,837.00	\$ 7,595.91	\$ 9,134.00	\$ 9,034.45	\$ 10,129.00	\$ 14,282.00	\$ 12,150.00	\$ 12,150.00	\$ 8,630.00	\$ 2,021.00	\$ 3,520.00
30-00	4225-000	\$ 1,304.00	\$ 1,185.44	\$ 1,365.00	\$ 1,776.51	\$ 2,137.00	\$ 2,112.92	\$ 2,371.00	\$ 3,340.00	\$ 2,842.00	\$ 2,842.00	\$ 2,019.00	\$ 471.00	\$ 823.00
30-00	4230-000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,090.00	\$ 23,090.00	\$ 23,090.00	\$ -	\$ 23,090.00	\$ 23,090.00
30-00	4260-000	\$ 1,440.00	\$ 1,373.14	\$ 1,524.00	\$ 1,625.54	\$ 1,822.00	\$ 1,821.63	\$ 2,152.00	\$ 2,120.00	\$ 2,120.00	\$ 2,120.00	\$ 2,120.00	\$ (32.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits		\$ 8,318.00	\$ 7,627.59	\$ 8,726.00	\$ 10,997.96	\$ 13,093.00	\$ 12,969.00	\$ 14,652.00	\$ 44,102.00	\$ 41,472.00	\$ 41,472.00	\$ 12,769.00	\$ 26,820.00	\$ 28,703.00
<i>PS property - Purchased services - property services</i>														
30-00	4410-000	\$ 10,000.00	\$ 12,577.49	\$ 10,000.00	\$ 12,518.28	\$ 11,500.00	\$ 14,991.05	\$ 13,643.00	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00	\$ 13,643.00	\$ 457.00	\$ 457.00
30-00	4411-000	\$ 200.00	\$ 184.12	\$ 200.00	\$ 209.43	\$ 300.00	\$ 232.85	\$ 323.00	\$ 323.00	\$ 323.00	\$ 323.00	\$ 323.00	\$ -	\$ -
30-00	4412-000	\$ 22,500.00	\$ 27,032.67	\$ 22,500.00	\$ 4,506.76	\$ 22,500.00	\$ 20,747.18	\$ 20,334.00	\$ 24,907.00	\$ 24,907.00	\$ 24,907.00	\$ 20,334.00	\$ 4,573.00	\$ 4,573.00
Account Classification Total: PS property - Purchased services - property services		\$ 32,700.00	\$ 39,794.28	\$ 32,700.00	\$ 17,234.47	\$ 34,300.00	\$ 35,971.08	\$ 34,300.00	\$ 39,330.00	\$ 39,330.00	\$ 39,330.00	\$ 34,300.00	\$ 5,030.00	\$ 5,030.00
<i>PS other - Purchased services - other</i>														
30-00	4560-000	\$ 500.00	\$ -	\$ 500.00	\$ 460.84	\$ 500.00	\$ 225.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
30-00	4570-000	\$ -	\$ -	\$ -	\$ -	\$ 830.00	\$ 735.00	\$ 900.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 900.00	\$ 600.00	\$ 600.00
30-00	4575-000	\$ 400.00	\$ -	\$ 400.00	\$ 986.43	\$ 1,500.00	\$ 1,635.49	\$ 1,800.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 1,800.00	\$ 1,100.00	\$ 1,100.00
Account Classification Total: PS other - Purchased services - other		\$ 900.00	\$ -	\$ 900.00	\$ 1,447.27	\$ 2,830.00	\$ 2,595.49	\$ 3,200.00	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00	\$ 3,200.00	\$ 1,700.00	\$ 1,700.00
<i>Supplies - Supplies</i>														
30-00	4610-000	\$ 27,514.00	\$ 27,968.15	\$ 27,514.00	\$ 28,570.50	\$ 27,514.00	\$ 20,133.58	\$ 27,514.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 27,514.00	\$ 486.00	\$ 486.00
30-00	4630-000	\$ 9,000.00	\$ 9,363.33	\$ 9,000.00	\$ 17,677.67	\$ 10,000.00	\$ 21,706.18	\$ 15,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	\$ 2,000.00	\$ 2,000.00
30-00	4660-000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 36,514.00	\$ 37,331.48	\$ 36,514.00	\$ 46,248.17	\$ 37,514.00	\$ 41,839.76	\$ 44,514.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 44,514.00	\$ 2,486.00	\$ 2,486.00
<i>Property - Property</i>														
30-00	4740-000	\$ 5,000.00	\$ 21,515.71	\$ 5,000.00	\$ 6,603.40	\$ 5,000.00	\$ 3,916.81	\$ 5,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 5,000.00	\$ 11,000.00	\$ 11,000.00
30-00	4741-000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 8,500.00	\$ (1,500.00)	\$ (1,500.00)
Account Classification Total: Property - Property		\$ 5,000.00	\$ 21,515.71	\$ 5,000.00	\$ 6,603.40	\$ 5,000.00	\$ 3,916.81	\$ 13,500.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 13,500.00	\$ 9,500.00	\$ 9,500.00
<i>Other - Other objects</i>														
30-00	4821-000	\$ 600.00	\$ 206.91	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ 600.00	\$ (600.00)	\$ (600.00)
30-00	4823-000	\$ 1,000.00	\$ 451.05	\$ 1,000.00	\$ 712.81	\$ 1,500.00	\$ 159.26	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ (1,500.00)	\$ (1,500.00)
30-00	4824-000	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ (500.00)	\$ (500.00)
Account Classification Total: Other - Other objects		\$ 1,600.00	\$ 657.96	\$ 1,600.00	\$ 712.81	\$ 2,600.00	\$ 159.26	\$ 2,600.00	\$ -	\$ -	\$ -	\$ 2,600.00	\$ (2,600.00)	\$ (2,600.00)
Division Total: 00 - Non-Divisional		\$ 177,864.00	\$ 189,467.56	\$ 179,578.00	\$ 206,955.90	\$ 239,653.00	\$ 247,458.75	\$ 276,119.00	\$ 388,677.00	\$ 351,663.00	\$ 351,663.00	\$ 250,070.00	\$ 75,544.00	\$ 101,593.00
Department Total: 30 - Recreation		\$ 177,864.00	\$ 189,467.56	\$ 179,578.00	\$ 206,955.90	\$ 239,653.00	\$ 247,458.75	\$ 276,119.00	\$ 388,677.00	\$ 351,663.00	\$ 351,663.00	\$ 250,070.00	\$ 75,544.00	\$ 101,593.00
EXPENSES Total		\$ 177,864.00	\$ 189,467.56	\$ 179,578.00	\$ 206,955.90	\$ 239,653.00	\$ 247,458.75	\$ 276,119.00	\$ 388,677.00	\$ 351,663.00	\$ 351,663.00	\$ 250,070.00	\$ 75,544.00	\$ 101,593.00
Fund EXPENSE Total: 100 - General Fund		\$ 177,864.00	\$ 189,467.56	\$ 179,578.00	\$ 206,955.90	\$ 239,653.00	\$ 247,458.75	\$ 276,119.00	\$ 388,677.00	\$ 351,663.00	\$ 351,663.00	\$ 250,070.00	\$ 75,544.00	\$ 101,593.00

Town of Londonderry, New Hampshire

Recreation Revolving Fund

Fiscal Year 2027 Budget

Account Number	Account Description	2027 Proposed Budget
Fund: 315 - Recreation		
REVENUES		
Department: 30 - Recreation		
<i>Misc - Miscellaneous Revenues</i>		
30 3406-002	Youth Program Revenue	\$ 70,000.00
30 3406-003	Adult Program Revenue	\$ 12,000.00
<i>Total: Misc - Miscellaneous Revenues</i>		\$ 82,000.00
Department Total: 30 - Recreation		\$ 82,000.00
REVENUES Total		\$ 82,000.00
EXPENSES		
Department: 30 - Recreation		
Division: 00 - Non-Divisional		
<i>PS Salaries - Personnel services - salaries</i>		
30-00 4120-000	Part Time Salaries	\$ 50,000.00
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 50,000.00
<i>PS Benefits - Personnel services - benefits</i>		
30-00 4220-000	FICA Benefits	\$ 3,100.00
30-00 4225-000	Medicare Benefits	\$ 725.00
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 3,825.00
<i>PS prof - Purchased services - professional & technical</i>		
30-00 4340-000	Bank Services	\$ 5,000.00
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>		\$ 5,000.00
<i>Supplies - Supplies</i>		
30-00 4610-000	General Expenses	\$ 3,000.00
<i>Account Classification Total: Supplies - Supplies</i>		\$ 3,000.00
<i>Other - Other objects</i>		
30-00 4821-000	Adult Program Other	\$ -
30-00 4822-000	Youth Program Other	\$ 20,175.00
30-00 4823-000	Summer Program Other	\$ -
<i>Account Classification Total: Other - Other objects</i>		\$ 20,175.00
Division Total: 00 - Non-Divisional		\$ 82,000.00
Department Total: 30 - Recreation		\$ 82,000.00
EXPENSES Total		\$ 82,000.00



Town of Londonderry, NH
Leach Library
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 31 - Library														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
31-00	4110-000 Regular Salaries	\$ 574,030.00	\$ 476,518.64	\$ 626,814.00	\$ 608,825.15	\$ 664,129.00	\$ 651,604.89	\$ 685,884.00	\$ 707,974.00	\$ 707,974.00	\$ 707,974.00	\$ 707,974.00	\$ 22,090.00	\$ -
31-00	4120-000 Part-time Salaries	\$ 302,606.00	\$ 321,365.69	\$ 334,628.00	\$ 313,035.90	\$ 357,407.00	\$ 325,174.09	\$ 396,250.00	\$ 406,057.00	\$ 406,057.00	\$ 406,057.00	\$ 406,057.00	\$ 9,807.00	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries		\$ 876,636.00	\$ 797,884.33	\$ 961,442.00	\$ 921,861.05	\$ 1,021,536.00	\$ 976,778.98	\$ 1,082,134.00	\$ 1,114,031.00	\$ 1,114,031.00	\$ 1,114,031.00	\$ 1,114,031.00	\$ 31,897.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
31-00	4215-000 STD, LTD, & Life Benefits	\$ 7,757.00	\$ 5,587.25	\$ 8,418.00	\$ 8,098.92	\$ 7,787.00	\$ 6,624.28	\$ 5,955.00	\$ 6,606.00	\$ 6,606.00	\$ 6,606.00	\$ 6,606.00	\$ 651.00	\$ -
31-00	4220-000 FICA Benefits	\$ 54,352.00	\$ 47,766.77	\$ 59,610.00	\$ 55,702.00	\$ 63,706.00	\$ 59,110.96	\$ 67,093.00	\$ 69,435.00	\$ 69,435.00	\$ 69,435.00	\$ 69,435.00	\$ 2,342.00	\$ -
31-00	4225-000 Medicare Benefits	\$ 12,712.00	\$ 11,171.27	\$ 13,941.00	\$ 13,027.07	\$ 14,899.00	\$ 13,824.34	\$ 15,691.00	\$ 16,239.00	\$ 16,239.00	\$ 16,239.00	\$ 16,239.00	\$ 548.00	\$ -
31-00	4230-000 Retirement Benefits	\$ 80,709.00	\$ 56,676.49	\$ 80,307.00	\$ 81,400.43	\$ 90,666.00	\$ 84,236.72	\$ 87,451.00	\$ 90,104.00	\$ 90,104.00	\$ 90,104.00	\$ 90,104.00	\$ 2,653.00	\$ -
31-00	4240-000 Tuition reimbursement Benefits	\$ 4,770.00	\$ 9,627.00	\$ 4,770.00	\$ 4,995.00	\$ 4,770.00	\$ 4,995.00	\$ 4,770.00	\$ 4,770.00	\$ 4,770.00	\$ 4,770.00	\$ 4,770.00	\$ -	\$ -
31-00	4260-000 Workers' comp Benefits	\$ 1,366.00	\$ 1,301.19	\$ 1,447.00	\$ 1,540.37	\$ 1,726.00	\$ 1,726.19	\$ 2,040.00	\$ 2,009.00	\$ 2,009.00	\$ 2,009.00	\$ 2,009.00	\$ (31.00)	\$ -
Account Classification Total: PS Benefits - Personnel services - benefits		\$ 161,666.00	\$ 132,129.97	\$ 168,493.00	\$ 164,763.79	\$ 183,554.00	\$ 170,517.49	\$ 183,000.00	\$ 189,163.00	\$ 189,163.00	\$ 189,163.00	\$ 189,163.00	\$ 6,163.00	\$ -
<i>PS prof - Purchased services - professional & technical</i>														
31-00	4320-000 Legal general Services	\$ -	\$ 1,392.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
31-00	4330-000 MGMT services Services	\$ 15,681.00	\$ 29,155.38	\$ 15,681.00	\$ 17,811.49	\$ 21,481.00	\$ 24,530.92	\$ 21,481.00	\$ 25,184.00	\$ 25,184.00	\$ 25,184.00	\$ 21,481.00	\$ 3,703.00	\$ 3,703.00
31-00	4360-000 Custodial Services	\$ 27,540.00	\$ 29,346.14	\$ 27,540.00	\$ 27,540.00	\$ 27,540.00	\$ 27,540.00	\$ 28,367.00	\$ 31,201.00	\$ 31,201.00	\$ 31,201.00	\$ 28,367.00	\$ 2,834.00	\$ 2,834.00
Account Classification Total: PS prof - Purchased services - professional & technical		\$ 43,221.00	\$ 59,893.52	\$ 43,221.00	\$ 45,351.49	\$ 49,021.00	\$ 52,070.92	\$ 49,848.00	\$ 63,885.00	\$ 56,385.00	\$ 56,385.00	\$ 49,848.00	\$ 6,537.00	\$ 6,537.00
<i>PS property - Purchased services - property services</i>														
31-00	4410-000 Electric Services	\$ 42,211.00	\$ 30,515.56	\$ 42,211.00	\$ 38,316.75	\$ 42,211.00	\$ 38,997.79	\$ 40,211.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 40,211.00	\$ 2,789.00	\$ 2,789.00
31-00	4411-000 Heat & oil Services	\$ 22,677.00	\$ 14,204.69	\$ 23,131.00	\$ 13,901.91	\$ 23,131.00	\$ 16,564.07	\$ 23,131.00	\$ 16,680.00	\$ 16,680.00	\$ 16,680.00	\$ 23,131.00	\$ (6,451.00)	\$ (6,451.00)
31-00	4412-000 Water Services	\$ 4,182.00	\$ 3,902.11	\$ 4,182.00	\$ 4,343.24	\$ 3,182.00	\$ 4,346.87	\$ 4,182.00	\$ 4,407.00	\$ 4,407.00	\$ 4,407.00	\$ 4,182.00	\$ 225.00	\$ 225.00
Account Classification Total: PS property - Purchased services - property services		\$ 69,070.00	\$ 48,622.36	\$ 69,524.00	\$ 57,631.90	\$ 68,524.00	\$ 59,908.73	\$ 67,524.00	\$ 64,087.00	\$ 64,087.00	\$ 64,087.00	\$ 67,524.00	\$ (3,437.00)	\$ (3,437.00)
<i>PS other - Purchased services - other</i>														
31-00	4550-000 Printing Services	\$ 3,500.00	\$ 269.72	\$ 3,500.00	\$ 4,874.41	\$ 3,500.00	\$ 5,502.63	\$ 4,500.00	\$ 5,659.00	\$ 5,659.00	\$ 5,659.00	\$ 4,500.00	\$ 1,159.00	\$ 1,159.00
31-00	4560-000 Dues & subs Services	\$ 4,445.00	\$ 4,088.00	\$ 4,445.00	\$ 6,304.00	\$ 30,628.00	\$ 38,114.00	\$ 52,262.00	\$ 56,306.00	\$ 56,306.00	\$ 56,306.00	\$ 52,262.00	\$ 4,044.00	\$ 4,044.00
31-00	4560-001 Library Consortiums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31-00	4570-000 Sem & workshops Services	\$ 2,000.00	\$ 2,730.81	\$ 2,000.00	\$ 511.82	\$ 2,000.00	\$ 120.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
31-00	4575-000 Travel & mileage Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159.85	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 500.00	\$ 500.00
Account Classification Total: PS other - Purchased services - other		\$ 9,945.00	\$ 7,088.53	\$ 9,945.00	\$ 11,690.23	\$ 36,128.00	\$ 43,896.48	\$ 58,762.00	\$ 65,465.00	\$ 65,465.00	\$ 65,465.00	\$ 58,762.00	\$ 6,703.00	\$ 6,703.00
<i>Supplies - Supplies</i>														
31-00	4610-000 General expenses Supplies	\$ 14,603.00	\$ 7,619.41	\$ 14,603.00	\$ 9,809.01	\$ 10,000.00	\$ 4,982.73	\$ 9,100.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 9,100.00	\$ (1,600.00)	\$ (1,600.00)
31-00	4620-000 Office supplies Supplies	\$ 19,300.00	\$ 12,418.60	\$ 19,300.00	\$ 9,528.65	\$ 12,000.00	\$ 10,217.10	\$ 11,099.00	\$ 11,099.00	\$ 11,099.00	\$ 11,099.00	\$ 11,099.00	\$ -	\$ -
31-00	4625-000 Postage Supplies	\$ 2,367.00	\$ 2,262.26	\$ 2,367.00	\$ 612.63	\$ 1,367.00	\$ 3,307.90	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
31-00	4630-000 Maint & repairs Supplies	\$ 25,000.00	\$ 41,660.29	\$ 25,000.00	\$ 25,716.08	\$ 25,000.00	\$ 27,910.25	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
31-00	4670-000 Books & periodicals Supplies	\$ 95,000.00	\$ 190,507.44	\$ 100,000.00	\$ 160,035.01	\$ 90,000.00	\$ 103,146.16	\$ 100,000.00	\$ 141,000.00	\$ 141,000.00	\$ 141,000.00	\$ 100,000.00	\$ 41,000.00	\$ 41,000.00
31-00	4670-001 Electronic Books/Databases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Supplies - Supplies		\$ 156,270.00	\$ 254,468.00	\$ 161,270.00	\$ 205,701.38	\$ 138,367.00	\$ 149,564.14	\$ 146,199.00	\$ 186,599.00	\$ 186,599.00	\$ 186,599.00	\$ 146,199.00	\$ 40,400.00	\$ 40,400.00
<i>Property - Property</i>														
31-00	4740-000 Mach & equip Property	\$ -	\$ 1,989.63	\$ -	\$ 3,013.78	\$ -	\$ 3,963.03	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
31-00	4750-000 Furniture & fixtures Property	\$ -	\$ 9,666.34	\$ -	\$ 1,711.75	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
Account Classification Total: Property - Property		\$ -	\$ 11,655.97	\$ -	\$ 4,725.53	\$ -	\$ 3,963.03	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00
<i>Other - Other objects</i>														
31-00	4821-000 Adult programs Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31-00	4822-000 Youth programs Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31-00	4824-000 Programs Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31-00	4825-000 Teen programs Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Account Classification Total: Other - Other objects		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 00 - Non-Divisional		\$ 1,316,808.00	\$ 1,311,742.68	\$ 1,413,895.00	\$ 1,411,725.37	\$ 1,497,130.00	\$ 1,456,699.77	\$ 1,589,967.00	\$ 1,686,730.00	\$ 1,679,230.00	\$ 1,679,230.00	\$ 1,628,027.00	\$ 89,263.00	\$ 51,203.00
Department Total: 31 - Library		\$ 1,316,808.00	\$ 1,311,742.68	\$ 1,413,895.00	\$ 1,411,725.37	\$ 1,497,130.00	\$ 1,456,699.77	\$ 1,589,967.00	\$ 1,686,730.00	\$ 1,679,230.00	\$ 1,679,230.00	\$ 1,628,027.00	\$ 89,263.00	\$ 51,203.00
EXPENSES Total		\$ 1,316,808.00	\$ 1,311,742.68	\$ 1,413,895.00	\$ 1,411,725.37	\$ 1,497,130.00	\$ 1,456,699.77	\$ 1,589,967.00	\$ 1,686,730.00	\$ 1,679,230.00	\$ 1,679,230.00	\$ 1,628,027.00	\$ 89,263.00	\$ 51,203.00
Fund EXPENSE Total: 100 - General Fund														
		\$ 1,316,808.00	\$ 1,311,742.68	\$ 1,413,895.00	\$ 1,411,725.37	\$ 1,497,130.00	\$ 1,456,699.77	\$ 1,589,967.00	\$ 1,686,730.00	\$ 1,679,230.00	\$ 1,679,230.00	\$ 1,628,027.00	\$ 89,263.00	\$ 51,203.00



Town of Londonderry, NH
Senior Affairs Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 32 - Senior Affairs														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
32-00	4110-000 Regular Salaries	\$ 51,757.00	\$ 51,570.13	\$ 49,390.00	\$ 51,325.68	\$ 52,920.00	\$ 54,139.91	\$ 56,476.00	\$ 60,186.00	\$ 60,186.00	\$ 60,186.00	\$ 60,186.00	\$ 3,710.00	\$ -
32-00	4120-000 Part-time Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>									\$ 60,186.00	\$ 60,186.00	\$ 60,186.00	\$ 60,186.00	\$ 3,710.00	\$ -
<i>PS Benefits - Personnel services - benefits</i>														
32-00	4220-000 FICA Benefits	\$ 3,209.00	\$ 2,999.51	\$ 3,063.00	\$ 3,179.32	\$ 3,281.00	\$ 3,341.90	\$ 3,502.00	\$ 3,732.00	\$ 3,732.00	\$ 3,732.00	\$ 3,732.00	\$ 230.00	\$ -
32-00	4225-000 Medicare Benefits	\$ 751.00	\$ 701.50	\$ 717.00	\$ 743.56	\$ 768.00	\$ 781.57	\$ 820.00	\$ 873.00	\$ 873.00	\$ 873.00	\$ 873.00	\$ 53.00	\$ -
32-00	4260-000 Workers' comp Benefits	\$ 71.00	\$ 67.81	\$ 77.00	\$ 81.46	\$ 91.00	\$ 91.29	\$ 108.00	\$ 106.00	\$ 106.00	\$ 106.00	\$ 106.00	\$ (2.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>									\$ 4,711.00	\$ 4,711.00	\$ 4,711.00	\$ 4,711.00	\$ 281.00	\$ -
<i>PS other - Purchased services - other</i>														
32-00	4870-000 Senior Transportation	\$ 18,200.00	\$ 5,000.00	\$ 18,200.00	\$ 5,000.00	\$ 15,700.00	\$ 5,000.00	\$ 14,700.00	\$ 14,700.00	\$ 5,000.00	\$ 5,000.00	\$ 14,700.00	\$ (9,700.00)	\$ (9,700.00)
<i>Account Classification Total: PS other - Purchased services - other</i>									\$ 14,700.00	\$ 5,000.00	\$ 5,000.00	\$ 14,700.00	\$ (9,700.00)	\$ (9,700.00)
<i>Supplies - Supplies</i>														
32-00	4610-000 General expenses Supplies	\$ 1,300.00	\$ 2,675.28	\$ 1,300.00	\$ 2,439.86	\$ 1,300.00	\$ 1,230.22	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
32-00	4625-000 Postage Supplies	\$ 200.00	\$ 332.22	\$ 200.00	\$ 121.40	\$ 200.00	\$ 219.00	\$ 200.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 200.00	\$ 50.00	\$ 50.00
<i>Account Classification Total: Supplies - Supplies</i>									\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,200.00	\$ 50.00	\$ 50.00
<i>Other - Other objects</i>														
32-00	4820-000 Sr. affairs program Other	\$ 12,364.00	\$ 14,289.60	\$ 12,364.00	\$ 14,363.44	\$ 12,364.00	\$ 16,261.18	\$ 12,364.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 12,364.00	\$ 636.00	\$ 636.00
32-00	4824-000 Programs - Other	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ -	\$ -
32-00	4868-000 Regional trans initiative Other	\$ -	\$ -	\$ 27,188.00	\$ 27,187.88	\$ 27,188.00	\$ 27,187.88	\$ 27,188.00	\$ 27,188.00	\$ 37,000.00	\$ 37,000.00	\$ 27,188.00	\$ 9,812.00	\$ 9,812.00
<i>Account Classification Total: Other - Other objects</i>									\$ 42,788.00	\$ 52,600.00	\$ 52,600.00	\$ 42,152.00	\$ 10,448.00	\$ 10,448.00
Division Total: 00 - Non-Divisional									\$ 124,635.00	\$ 124,747.00	\$ 124,747.00	\$ 123,949.00	\$ 4,789.00	\$ 798.00
Department Total: 32 - Senior Affairs									\$ 124,635.00	\$ 124,747.00	\$ 124,747.00	\$ 123,949.00	\$ 4,789.00	\$ 798.00
EXPENSES Total									\$ 124,635.00	\$ 124,747.00	\$ 124,747.00	\$ 123,949.00	\$ 4,789.00	\$ 798.00
Fund EXPENSE Total: 100 - General Fund									\$ 124,635.00	\$ 124,747.00	\$ 124,747.00	\$ 123,949.00	\$ 4,789.00	\$ 798.00



Town of Londonderry, NH
Community Development (Planning) Department
Fiscal Year 2027 Proposed Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Department Budget	2027 Town Manager Budget	2027 Town Council Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund														
EXPENSES														
Department: 33 - Community Development														
Division: 00 - Non-Divisional														
<i>PS Salaries - Personnel services - salaries</i>														
33-00	4110-000 Regular Salaries	\$ 275,860.00	\$ 211,015.43	\$ 192,039.00	\$ 154,751.19	\$ 198,544.00	\$ 167,563.33	\$ 258,075.00	\$ 281,697.00	\$ 281,697.00	\$ 281,697.00	\$ 281,697.00	\$ 23,622.00	\$ -
33-00	4120-000 Part-time Salaries	\$ 46,892.00	\$ 32,108.50	\$ 49,544.00	\$ 26,136.31	\$ 46,024.00	\$ 16,357.58	\$ 11,801.00	\$ 16,068.00	\$ 16,068.00	\$ 16,068.00	\$ 16,068.00	\$ 4,267.00	\$ -
33-00	4140-000 Overtime Salaries	\$ 5,500.00	\$ 4,522.67	\$ 1.00	\$ -	\$ 1.00	\$ 941.46	\$ 1.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1.00	\$ 999.00	\$ 999.00
<i>Account Classification Total: PS Salaries - Personnel services - salaries</i>		\$ 328,252.00	\$ 247,646.60	\$ 241,584.00	\$ 180,887.50	\$ 244,569.00	\$ 184,862.37	\$ 269,877.00	\$ 298,765.00	\$ 298,765.00	\$ 298,765.00	\$ 297,766.00	\$ 28,888.00	\$ 999.00
<i>PS Benefits - Personnel services - benefits</i>														
33-00	4215-000 STD, LTD, & Life Benefits	\$ 2,823.00	\$ 2,606.11	\$ 3,022.00	\$ 2,566.46	\$ 2,173.00	\$ 2,374.16	\$ 1,600.00	\$ 1,919.00	\$ 1,919.00	\$ 1,919.00	\$ 1,919.00	\$ 319.00	\$ -
33-00	4220-000 FICA Benefits	\$ 19,609.00	\$ 18,527.59	\$ 20,352.00	\$ 14,078.64	\$ 15,164.00	\$ 11,453.02	\$ 16,734.00	\$ 18,524.00	\$ 18,524.00	\$ 18,524.00	\$ 18,462.00	\$ 1,790.00	\$ 62.00
33-00	4225-000 Medicare Benefits	\$ 4,586.00	\$ 4,333.09	\$ 4,760.00	\$ 3,292.59	\$ 3,547.00	\$ 2,678.53	\$ 3,914.00	\$ 4,333.00	\$ 4,333.00	\$ 4,333.00	\$ 4,318.00	\$ 419.00	\$ 15.00
33-00	4230-000 Retirement Benefits	\$ 38,301.00	\$ 35,749.80	\$ 39,560.00	\$ 24,629.63	\$ 26,864.00	\$ 22,998.63	\$ 32,906.00	\$ 36,052.00	\$ 36,052.00	\$ 36,052.00	\$ 35,917.00	\$ 3,146.00	\$ 135.00
33-00	4260-000 Workers' comp Benefits	\$ 578.00	\$ 394.18	\$ 602.00	\$ 572.40	\$ 759.00	\$ 759.36	\$ 897.00	\$ 884.00	\$ 884.00	\$ 884.00	\$ 884.00	\$ (13.00)	\$ -
<i>Account Classification Total: PS Benefits - Personnel services - benefits</i>		\$ 65,897.00	\$ 61,610.77	\$ 68,296.00	\$ 45,139.72	\$ 48,507.00	\$ 40,263.70	\$ 56,051.00	\$ 61,712.00	\$ 61,712.00	\$ 61,712.00	\$ 61,500.00	\$ 5,661.00	\$ 212.00
<i>PS prof - Purchased services - professional & technical</i>														
33-00	4330-000 MGMT services Services	\$ 37,000.00	\$ 10,076.34	\$ 37,000.00	\$ 12,294.77	\$ 37,000.00	\$ 75,263.55	\$ 37,850.00	\$ 37,850.00	\$ 37,850.00	\$ 37,850.00	\$ 37,850.00	\$ -	\$ -
33-00	4341-000 Telephone Services	\$ 500.00	\$ 564.73	\$ 500.00	\$ 466.66	\$ 500.00	\$ 301.91	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ -
33-00	4640-000 GIS Services & Supplies	\$ 10,000.00	\$ 4,991.19	\$ 10,000.00	\$ 8,620.00	\$ 10,000.00	\$ 11,079.96	\$ 10,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 2,500.00	\$ -
<i>Account Classification Total: PS prof - Purchased services - professional & technical</i>		\$ 47,500.00	\$ 15,632.26	\$ 47,500.00	\$ 21,381.43	\$ 47,500.00	\$ 86,645.42	\$ 48,350.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 50,850.00	\$ 2,500.00	\$ -
<i>PS other - Purchased services - other</i>														
33-00	4550-000 Printing Services	\$ 4,800.00	\$ 3,540.03	\$ 4,800.00	\$ 1,849.80	\$ 4,000.00	\$ 4,616.25	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 500.00	\$ 500.00
33-00	4560-000 Dues & subs Services	\$ 1,645.00	\$ 1,767.00	\$ 1,645.00	\$ 227.63	\$ 1,645.00	\$ 2,305.00	\$ 1,195.00	\$ 20,213.00	\$ 20,213.00	\$ 20,213.00	\$ 19,808.00	\$ 19,018.00	\$ 405.00
33-00	4570-000 Sem & workshops Services	\$ 2,215.00	\$ 177.50	\$ 2,215.00	\$ 462.70	\$ 2,215.00	\$ 463.12	\$ 2,215.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,215.00	\$ 385.00	\$ 385.00
33-00	4575-000 Travel & mileage Services	\$ 2,540.00	\$ -	\$ 2,540.00	\$ -	\$ 2,540.00	\$ 85.12	\$ 2,540.00	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$ 2,540.00	\$ 710.00	\$ 710.00
<i>Account Classification Total: PS other - Purchased services - other</i>		\$ 11,200.00	\$ 5,484.53	\$ 11,200.00	\$ 2,540.13	\$ 10,400.00	\$ 7,469.49	\$ 9,950.00	\$ 30,563.00	\$ 30,563.00	\$ 30,563.00	\$ 28,563.00	\$ 20,613.00	\$ 2,000.00
<i>Supplies - Supplies</i>														
33-00	4620-000 Office supplies Supplies	\$ 750.00	\$ 1,029.39	\$ 750.00	\$ 1,574.99	\$ 750.00	\$ 2,811.61	\$ 750.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 750.00	\$ 1,750.00	\$ 1,750.00
33-00	4625-000 Postage Supplies	\$ 5,700.00	\$ 6,786.47	\$ 5,700.00	\$ 7,151.90	\$ 5,700.00	\$ 9,419.60	\$ 5,700.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 5,700.00	\$ 4,800.00	\$ 4,800.00
33-00	4690-000 Other misc Supplies	\$ 750.00	\$ 470.50	\$ 750.00	\$ 16.92	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ 750.00	\$ (750.00)	\$ (750.00)
<i>Account Classification Total: Supplies - Supplies</i>		\$ 7,200.00	\$ 8,286.36	\$ 7,200.00	\$ 8,743.81	\$ 7,200.00	\$ 12,231.21	\$ 7,200.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 7,200.00	\$ 5,800.00	\$ 5,800.00
Division Total: 00 - Non-Divisional		\$ 460,049.00	\$ 338,660.52	\$ 375,780.00	\$ 258,692.59	\$ 358,176.00	\$ 331,472.19	\$ 391,428.00	\$ 454,890.00	\$ 454,890.00	\$ 454,890.00	\$ 445,879.00	\$ 63,462.00	\$ 9,011.00
Department Total: 33 - Community Development		\$ 460,049.00	\$ 338,660.52	\$ 375,780.00	\$ 258,692.59	\$ 358,176.00	\$ 331,472.19	\$ 391,428.00	\$ 454,890.00	\$ 454,890.00	\$ 454,890.00	\$ 445,879.00	\$ 63,462.00	\$ 9,011.00
EXPENSES Total		\$ 460,049.00	\$ 338,660.52	\$ 375,780.00	\$ 258,692.59	\$ 358,176.00	\$ 331,472.19	\$ 391,428.00	\$ 454,890.00	\$ 454,890.00	\$ 454,890.00	\$ 445,879.00	\$ 63,462.00	\$ 9,011.00
<hr/>														
Fund EXPENSE Total: 100 - General Fund		\$ 460,049.00	\$ 338,660.52	\$ 375,780.00	\$ 258,692.59	\$ 358,176.00	\$ 331,472.19	\$ 391,428.00	\$ 454,890.00	\$ 454,890.00	\$ 454,890.00	\$ 445,879.00	\$ 63,462.00	\$ 9,011.00



Town of Londonderry, NH
Debt Service
Fiscal Year 2027 Budget

Account Number	Account Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	2027 Proposed Budget	2027 Default Budget	Change in Budget (27-26)	Over/(Under) Default
Fund: 100 - General Fund									
EXPENSES									
Department: 34 - Debt Service									
Division: 51 - Debt Service - Principal									
<i>Other - Other objects</i>									
34-51	4980-000	Principal Other	\$ 1,555,800.00	\$ 1,550,800.00	\$ 985,800.00	\$980,800.00	\$865,000.00	\$ 865,000.00	(\$115,800.00) \$ -
<i>Account Classification Total: Other - Other objects</i>			\$ 1,555,800.00	\$ 1,550,800.00	\$ 985,800.00	\$ 980,800.00	\$ 865,000.00	\$ 865,000.00	\$ (115,800.00) \$ -
Division Total: 51 - Debt Service - Principal			\$ 1,555,800.00	\$ 1,550,800.00	\$ 985,800.00	\$ 980,800.00	\$ 865,000.00	\$ 865,000.00	\$ (115,800.00) \$ -
Division: 52 - Debt Service - Interest									
<i>Other - Other objects</i>									
34-52	4981-000	Interest Other	\$ 398,702.16	\$ 336,051.80	\$ 382,677.00	\$348,750.00	\$314,714.00	\$ 314,714.00	(\$34,036.00) \$ -
<i>Account Classification Total: Other - Other objects</i>			\$ 398,702.16	\$ 336,051.80	\$ 382,677.00	\$ 348,750.00	\$ 314,714.00	\$ 314,714.00	\$ (34,036.00) \$ -
Division Total: 52 - Debt Service - Interest			\$ 398,702.16	\$ 336,051.80	\$ 382,677.00	\$ 348,750.00	\$ 314,714.00	\$ 314,714.00	\$ (34,036.00) \$ -
Department Total: 34 - Debt Service			\$ 1,954,502.16	\$ 1,886,851.80	\$ 1,368,477.00	\$ 1,329,550.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ (149,836.00) \$ -
EXPENSES Total			\$ 1,954,502.16	\$ 1,886,851.80	\$ 1,368,477.00	\$ 1,329,550.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ (149,836.00) \$ -
Fund EXPENSE	Total: 100 - General Fund		\$ 1,954,502.16	\$ 1,886,851.80	\$ 1,368,477.00	\$ 1,329,550.00	\$ 1,179,714.00	\$ 1,179,714.00	\$ (149,836.00) \$ -

Description	Account Line
Refunding Bonds (2015) - FY 2027	34-51 4980-000 - Debt Service Principal
Exit 4A (2018) - FY 2029	34-51 4980-000 - Debt Service Principal
Exit 4A & Central Fire - FY 2039	34-51 4980-000 - Debt Service Principal
Water Main Loan W/A #3 2025	34-51 4980-000 - Debt Service Principal
Refunding Bonds (2015) - FY 2027	34-52 4981-000 - Debt Service Interest
Exit 4A (2018) - FY 2029	34-52 4981-000 - Debt Service Interest
Exit 4A & Central Fire - FY 2039	34-52 4981-000 - Debt Service Interest
Water Main Loan W/A #3 2025	34-52 4981-000 - Debt Service Interest



Town of Londonderry, NH

Capital Outlay

Fiscal Year 2027 Budget

Account Number	Account Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Budget	2027 Separate Warrant Article
Fund: 100 - General Fund						
EXPENSES						
Department: 35 - Capital Outlay						
Division: 71 - Land						
<i>Property - Property</i>						
35-71 4710-000	Land - Property Property	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Property - Property</i>		\$ -	\$ -	\$ -	\$ -	\$ -
Division Total: 71 - Land		\$ -	\$ -	\$ -	\$ -	\$ -
Division: 73 - Buildings						
<i>Property - Property</i>						
35-73 4720-000	Buildings Property	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
<i>Account Classification Total: Property - Property</i>		\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
Division Total: 73 - Buildings		\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
Division: 74 - Improvements other than Building						
<i>Property - Property</i>						
35-74 4730-000	Expendable Maint Trust Fund Property	\$ 180,000.00	\$ 180,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
35-74 4730-003	Improve Former S.D. Building Property	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -
35-74 4730-007	Assessing Software Property	\$ -	\$ -	\$ -	\$ -	\$ -
35-74 4730-008	Roadway Maint Trust Fund Roadway Maint Trust Fund	\$ 650,000.00	\$ 300,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00
35-74 4733-000	Rail Trail Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
35-74 4734-000	Water Main Improvements	\$ 48,966.00	\$ 27,131.32	\$ 2,752.54	\$ -	\$ -
35-74 4760-000	Imp Other than Building Other Property	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Property - Property</i>		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 850,000.00
Division Total: 74 - Improvements other than Building		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 850,000.00
Department Total: 35 - Capital Outlay		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 3,350,000.00
EXPENSES Total		\$ 1,328,966.00	\$ 507,131.32	\$ 852,752.54	\$ 850,000.00	\$ 3,350,000.00



Town of Londonderry, New Hampshire

Sewer Enterprise Fund

Fiscal Year 2027 Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Sewer Enterprise Fund Budget	Change in Budget (27-26)
Fund: 200 - Sewer										
REVENUES										
Department: 50 - Sewer										
<i>Taxes - Taxes</i>										
50	3190-001 Interest and costs on late taxes Taxes		\$ 3,442.27	\$ -	\$ 6,630.08	\$ -	\$ 9,718.95	\$ 5,234.00	\$ 3,500.00	\$ (1,734.00)
<i>Account Classification Total: Taxes - Taxes</i>			\$ 3,442.27	\$ -	\$ 6,630.08	\$ -	\$ 9,718.95	\$ 5,234.00	\$ 3,500.00	\$ (1,734.00)
<i>Chs Svc - Charges for Services</i>										
50	3401-002 Use charge Departmental revenue	\$ 2,500,000.00	\$ 2,942,123.89	\$ 2,600,000.00	\$ 2,429,945.60	\$ 2,723,000.00	\$ 3,523,963.77	\$ 2,746,445.00	\$ 2,943,813.00	\$ 197,368.00
<i>Account Classification Total: Chs Svc - Charges for Services</i>		\$ 2,500,000.00	\$ 2,942,123.89	\$ 2,600,000.00	\$ 2,429,945.60	\$ 2,723,000.00	\$ 3,523,963.77	\$ 2,746,445.00	\$ 2,943,813.00	\$ 197,368.00
<i>Misc - Miscellaneous Revenues</i>										
50	3401-003 Miscellaneous Departmental revenue	\$ -	\$ 314,792.00	\$ -	\$ -	\$ -	\$ 764.00	\$ -	\$ -	\$ -
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ -	\$ 314,792.00	\$ -	\$ -	\$ -	\$ 764.00	\$ -	\$ -	\$ -
<i>Misc - Miscellaneous Revenues</i>										
50	3800-000 Capital Contributions	\$ -	\$ -	\$ -	\$ 452,110.00	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Account Classification Total: Misc - Miscellaneous Revenues</i>		\$ -	\$ -	\$ -	\$ 452,110.00	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Other - Other Financing Sources</i>										
50	3939-001 Use of fund balance Other financing sources	\$ 349,912.00	\$ -	\$ 463,340.00	\$ -	\$ 3,063,347.00	\$ -	\$ 3,116,410.00	\$ 4,625,049.00	\$ 1,508,639.00
<i>Account Classification Total: Other - Other Financing Sources</i>		\$ 349,912.00	\$ -	\$ 463,340.00	\$ -	\$ 3,063,347.00	\$ -	\$ 3,116,410.00	\$ 4,625,049.00	\$ 1,508,639.00
Department Total: 50 - Sewer		\$ 2,849,912.00	\$ 3,260,358.16	\$ 3,063,340.00	\$ 2,888,685.68	\$ 5,786,347.00	\$ 3,534,446.72	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00
REVENUES Total		\$ 2,849,912.00	\$ 3,260,358.16	\$ 3,063,340.00	\$ 2,888,685.68	\$ 5,786,347.00	\$ 3,534,446.72	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00



Town of Londonderry, New Hampshire

Sewer Enterprise Fund

Fiscal Year 2027 Budget

Account Number	Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Sewer Enterprise Fund Budget	Change in Budget (27-26)
Fund: 200 - Sewer										
EXPENSES										
Department: 50 - Sewer										
Division: 00 - Non-Divisional										
<i>PS Salaries - Personnel services - salaries</i>										
50-00	4110-000 Regular Salaries	\$ 104,727.00	\$ 104,252.23	\$ 105,014.00	\$ 105,583.25	\$ 113,155.00	\$ 114,953.93	\$ 113,155.00	\$ 149,877.00	\$ 36,722.00
50-00	4120-000 Part-time Salaries	\$ 15,325.00	\$ 18,105.84	\$ 18,962.00	\$ 19,184.73	\$ 19,919.00	\$ 15,899.81	\$ 19,919.00	\$ -	\$ (19,919.00)
50-00	4140-000 Overtime Salaries	\$ -	\$ 16.28	\$ -	\$ 89.72	\$ -	\$ 144.89	\$ -	\$ -	\$ -
Account Classification Total: PS Salaries - Personnel services - salaries		\$ 120,052.00	\$ 122,374.35	\$ 123,976.00	\$ 124,857.70	\$ 133,074.00	\$ 130,998.63	\$ 133,074.00	\$ 149,877.00	\$ 16,803.00
<i>PS Benefits - Personnel services - benefits</i>										
50-00	4210-000 Health Ins Benefits	\$ 23,991.00	\$ 23,990.80	\$ 27,092.00	\$ 24,920.22	\$ 31,626.00	\$ 15,626.56	\$ 17,269.00	\$ 42,087.00	\$ 24,818.00
50-00	4215-000 STD, LTD, & Life Benefits	\$ 1,064.00	\$ 958.07	\$ 1,260.00	\$ 1,088.55	\$ 1,260.00	\$ 775.20	\$ 684.00	\$ 998.00	\$ 314.00
50-00	4219-000 Dental Ins Benefits	\$ 1,123.00	\$ 1,122.16	\$ 1,140.00	\$ 1,044.64	\$ 1,193.00	\$ 620.36	\$ 652.00	\$ 1,827.00	\$ 1,175.00
50-00	4220-000 FICA Benefits	\$ 7,444.00	\$ 7,256.63	\$ 7,687.00	\$ 7,475.48	\$ 8,251.00	\$ 8,048.40	\$ 8,251.00	\$ 9,293.00	\$ 1,042.00
50-00	4225-000 Medicare Benefits	\$ 1,741.00	\$ 1,696.93	\$ 1,798.00	\$ 1,748.17	\$ 1,930.00	\$ 1,882.16	\$ 1,930.00	\$ 2,174.00	\$ 244.00
50-00	4230-000 Retirement Benefits	\$ 14,725.00	\$ 14,326.43	\$ 14,209.00	\$ 14,005.27	\$ 15,310.00	\$ 14,584.50	\$ 14,427.00	\$ 19,110.00	\$ 4,683.00
50-00	4260-000 Workers' comp Benefits	\$ 980.00	\$ 935.23	\$ 1,040.00	\$ 1,107.14	\$ 1,241.00	\$ 1,240.70	\$ 1,466.00	\$ 1,444.00	\$ (22.00)
Account Classification Total: PS Benefits - Personnel services - benefits		\$ 51,068.00	\$ 50,286.25	\$ 54,226.00	\$ 51,389.47	\$ 60,811.00	\$ 42,777.88	\$ 44,679.00	\$ 76,933.00	\$ 32,254.00
<i>PS prof - Purchased services - professional & technical</i>										
50-00	4315-000 Usage Services	\$ 1,303,059.00	\$ 1,124,184.77	\$ 1,400,621.00	\$ 1,235,520.26	\$ 1,532,296.00	\$ 1,293,478.83	\$ 1,618,188.00	\$ 1,561,992.00	\$ (56,196.00)
50-00	4320-000 Legal general Services	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
50-00	4330-000 MGMT services Services	\$ 437,000.00	\$ 310,847.79	\$ 490,000.00	\$ 241,935.43	\$ 440,000.00	\$ 159,870.91	\$ 440,000.00	\$ 165,000.00	\$ (275,000.00)
50-00	4341-000 Telephone Services	\$ 4,200.00	\$ 596.98	\$ 600.00	\$ 506.03	\$ 700.00	\$ 506.86	\$ 700.00	\$ 700.00	\$ -
Account Classification Total: PS prof - Purchased services - professional & technical		\$ 1,749,259.00	\$ 1,435,629.54	\$ 1,896,221.00	\$ 1,477,961.72	\$ 1,977,996.00	\$ 1,453,856.60	\$ 2,063,888.00	\$ 1,732,692.00	\$ (331,196.00)
<i>PS property - Purchased services - property services</i>										
50-00	4410-000 Electric Services	\$ 34,000.00	\$ 35,482.48	\$ 51,000.00	\$ 37,411.98	\$ 51,000.00	\$ 37,432.24	\$ 45,000.00	\$ 45,000.00	\$ -
50-00	4411-000 Heat & oil Services	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 950.84	\$ -	\$ 1,000.00	\$ 1,000.00
50-00	4412-000 Water Services	\$ 1,250.00	\$ 894.46	\$ 1,250.00	\$ 370.86	\$ 1,250.00	\$ 383.80	\$ 1,250.00	\$ 1,250.00	\$ -
50-00	4417-000 Water analysis Services	\$ 21,000.00	\$ 4,887.00	\$ 23,000.00	\$ 14,895.38	\$ 23,000.00	\$ 16,381.90	\$ 23,000.00	\$ 23,000.00	\$ -
50-00	4418-000 Pretreatment Services	\$ 35,000.00	\$ 20,623.75	\$ 35,000.00	\$ 18,375.00	\$ 35,000.00	\$ 23,328.80	\$ 35,000.00	\$ 35,000.00	\$ -
50-00	4430-000 Repairs & maint Service	\$ 246,400.00	\$ 310,344.84	\$ 248,970.00	\$ 170,811.43	\$ 248,970.00	\$ 194,869.61	\$ 261,450.00	\$ 264,360.00	\$ 2,910.00
Account Classification Total: PS property - Purchased services - property services		\$ 349,650.00	\$ 372,232.53	\$ 359,220.00	\$ 241,864.65	\$ 359,220.00	\$ 273,347.19	\$ 365,700.00	\$ 369,610.00	\$ 3,910.00



Town of Londonderry, New Hampshire

Sewer Enterprise Fund

Fiscal Year 2027 Budget

Account Number		Account Description	2023 Budget	2023 Actuals	2024 Budget	2024 Actuals	2025 Budget	2025 Actuals	2026 Budget	2027 Sewer Enterprise Fund Budget	Change in Budget (27-26)
Fund: 200 - Sewer											
<i>PS other - Purchased services - other</i>											
50-00	4550-000	Printing Services	\$ 950.00	\$ -	\$ 950.00	\$ -	\$ 950.00	\$ 636.90	\$ 950.00	\$ 950.00	\$ -
50-00	4570-000	Sem & workshops Services	\$ 3,000.00	\$ 995.00	\$ 3,000.00	\$ 515.00	\$ 3,000.00	\$ 2,440.77	\$ 3,000.00	\$ 3,000.00	\$ -
50-00	4575-000	Travel & mileage Services	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
<i>Account Classification Total: PS other - Purchased services - other</i>			\$ 4,200.00	\$ 995.00	\$ 4,200.00	\$ 515.00	\$ 4,200.00	\$ 3,077.67	\$ 4,200.00	\$ 4,200.00	\$ -
<i>Supplies - Supplies</i>											
50-00	4620-000	Office supplies Supplies	\$ 950.00	\$ 309.66	\$ 950.00	\$ 579.68	\$ 950.00	\$ 602.46	\$ 950.00	\$ 950.00	\$ -
50-00	4625-000	Postage Supplies	\$ 2,700.00	\$ 66.00	\$ 2,700.00	\$ 3.07	\$ 2,700.00	\$ 1,715.01	\$ 2,700.00	\$ 2,700.00	\$ -
50-00	4660-000	Vehicle repairs Supplies	\$ 500.00	\$ 287.64	\$ 500.00	\$ 130.90	\$ 1,000.00	\$ 1,636.31	\$ 1,000.00	\$ 1,000.00	\$ -
50-00	4680-000	Dept. expense Supplies	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000.00	\$ -	\$ 2,600,000.00	\$ 4,576,000.00	\$ 1,976,000.00
50-00	4690-000	Other misc Supplies	\$ 3,000.00	\$ 28.77	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 254.94	\$ 3,000.00	\$ 3,000.00	\$ -
<i>Account Classification Total: Supplies - Supplies</i>			\$ 7,150.00	\$ 692.07	\$ 7,150.00	\$ 713.65	\$ 2,607,650.00	\$ 4,208.72	\$ 2,607,650.00	\$ 4,583,650.00	\$ 1,976,000.00
<i>Property - Property</i>											
50-00	4740-000	Mach & equip Property	\$ 475,847.00	\$ 401,336.16	\$ 518,561.00	\$ 473,733.90	\$ 543,610.00	\$ 343,399.37	\$ 549,112.00	\$ 555,614.00	\$ 6,502.00
<i>Account Classification Total: Property - Property</i>			\$ 475,847.00	\$ 401,336.16	\$ 518,561.00	\$ 473,733.90	\$ 543,610.00	\$ 343,399.37	\$ 549,112.00	\$ 555,614.00	\$ 6,502.00
<i>Other - Other objects</i>											
50-00	4901-000	Transfer to General Fund Other	\$ 92,686.00	\$ 90,001.44	\$ 99,786.00	\$ 91,658.42	\$ 99,786.00	\$ 99,870.24	\$ 99,786.00	\$ 99,786.00	\$ -
<i>Account Classification Total: Other - Other objects</i>			\$ 92,686.00	\$ 90,001.44	\$ 99,786.00	\$ 91,658.42	\$ 99,786.00	\$ 99,870.24	\$ 99,786.00	\$ 99,786.00	\$ -
Division Total: 00 - Non-Divisional			\$ 2,849,912.00	\$ 2,473,547.34	\$ 3,063,340.00	\$ 2,462,694.51	\$ 5,786,347.00	\$ 2,351,536.30	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00
Department Total: 50 - Sewer			\$ 2,849,912.00	\$ 2,473,547.34	\$ 3,063,340.00	\$ 2,462,694.51	\$ 5,786,347.00	\$ 2,351,536.30	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00
EXPENSES Total			\$ 2,849,912.00	\$ 2,473,547.34	\$ 3,063,340.00	\$ 2,462,694.51	\$ 5,786,347.00	\$ 2,351,536.30	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00
Fund REVENUE		Total: 200 - Sewer	\$ 2,849,912.00	\$ 3,260,358.16	\$ 3,063,340.00	\$ 2,888,685.68	\$ 5,786,347.00	\$ 3,534,446.72	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00
Fund EXPENSE		Total: 200 - Sewer	\$ 2,849,912.00	\$ 2,473,547.34	\$ 3,063,340.00	\$ 2,462,694.51	\$ 5,786,347.00	\$ 2,351,536.30	\$ 5,868,089.00	\$ 7,572,362.00	\$ 1,704,273.00
Fund Total: 200 - Sewer			\$ -	\$ 786,810.82	\$ -	\$ 425,991.17	\$ -	\$ 1,182,910.42	\$ -	\$ -	\$ -

ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

ARTICLE NO. 2: [CHARTER AMENDMENT – REMOVE OUTDATED TRANSITION INFORMATION]**Shall the Town approve the Charter amendment #1 as summarized below?**

Remove obsolete sections relating to events occurring in 1996 and 1997 when the Charter was adopted, including authentication of the Charter and transition provisions. The following sections will be removed:

- a. Section 3.11
- b. Section 8.5
- c. Article 10

(A report listing the sections to be removed is on file at the Town Clerk's office, on the Town website, and available as a handout to voters at the polling place upon request.)

If a majority of the ballots cast on this question favor acceptance, this Charter amendment will become effective on July 1, 2026.

ARTICLE NO. 3: [CHARTER AMENDMENT – REORGANIZATION]**Shall the Town approve the Charter amendment #2 as summarized below?**

Reorganize and renumber the existing Charter language to organize and present the existing Town Charter sections in a more coherent and logical sequence, but without altering any of the substantive Charter language.

(The reorganization and renumbering is to be done as specifically shown in a report on file at the Town Clerk's office, on the Town website, and available as a handout to voters at the polling place upon request.)

If a majority of the ballots cast on this question favor acceptance, this Charter amendment will become effective on July 1, 2026.

ARTICLE NO. 4: [BOND ISSUE FOR MORRISON MEETING HOUSE]

To see if the town will vote to raise and appropriate the sum of. (3/5 Ballot Vote Required)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 5: [TOWN CLERK POSITION BENEFITS]

To see if the Town will vote to begin providing benefits equivalent to those of a full-time employee to the elected Town Clerk position. Upon passing this article, the elected position of Town Clerk will be eligible for applicable benefits equal to a full-time Town employee starting July 1, 2026.

ARTICLE NO. 6: [FISCAL YEAR 2027 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$56,993,030. Should this article be defeated, the default budget shall be \$56,089,610 which is the amount of the appropriations contained in the operating budget authorized for the previous fiscal year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(If passed, this article will require the Town to raise \$28,470,889 in property taxes, resulting in a tax rate impact of \$3.781 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 7: [CONSTRUCTION OF OFFICE BUILDING]

To see if the town will vote to raise and appropriate the sum of **TWO MILLION FIVE HUNDRED THOUSAND DOLLARS (\$2,500,000)** for the purpose of constructing an office building next to the Town Hall Offices (268 Mammoth Road). The office building will be able to be leased, and further to authorize the use of **TWO MILLION FIVE HUNDRED THOUSAND DOLLARS (\$2,500,000)** from the unassigned fund balance towards this appropriation. (Majority Vote Required)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 8: **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** to be placed in the Town's Expendable Maintenance Trust Fund for the purpose of repairing and maintaining town facilities and infrastructure and further to authorize the use of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$100,000.00 in property taxes, resulting in a tax rate impact of \$0.013 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 9: **[ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **SIX HUNDRED FIFTY-THOUSAND DOLLARS (\$650,000)** to be placed in the Roadway Maintenance Expendable Trust Fund.

(If passed, this article will require the Town to raise \$650,000 in property taxes, resulting in a tax rate impact of \$0.086 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 10: **[FIRE DEPARTMENT TRUCK CAPITAL RESERVE FUND]**

To see if the Town will vote to raise and appropriate **THREE HUNDRED THOUSAND DOLLARS (\$300,000)** to be placed in the Fire Vehicle Capital Reserve fund and further to authorize the use of **THREE HUNDRED THOUSAND DOLLARS (\$300,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 11: [FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **EIGHT HUNDRED THOUSAND DOLLARS (\$800,000)** to be placed in the Fire Equipment Capital Reserve Fund and further to authorize the use of **FIVE HUNDRED FIFTY THOUSAND DOLLARS (\$550,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$250,000 in property taxes, resulting in a tax rate impact of \$0.033 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 12: [INFORMATION TECHNOLOGY CAPITAL RESERVE FUND]

To see if the town will vote to raise and appropriate the sum of **THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000)** to be placed in the Information Technology Capital Reserve Fund and further to authorize the use of **FIFTY THOUSAND DOLLARS (\$50,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$300,000 in property taxes, resulting in a tax rate impact of \$0.040 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 13: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)** to be placed in the Pillsbury Cemetery Expansion Capital Reserve Fund.

(If passed, this article will require the Town to raise \$75,000.00 in property taxes, resulting in a tax rate impact of \$0.010 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 14: [RECREATION CAPITAL RESERVE FUND]

To see if the town will vote to raise and appropriate **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** to be placed in the Recreation Department Capital Reserve Fund and further to authorize the use of **TWENTY-FIVE THOUSAND DOLLARS (\$25,000)** from the June 30 Unassigned Fund Balance towards this appropriation.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 27 based upon projected assessed values.)

	<u><i>Yes</i></u>	<u><i>No</i></u>	<u><i>Abstained</i></u>
<i>Voted by the Town Council:</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>0</i>	<i>0</i>	<i>0</i>

ARTICLE NO. 15: [CABLE EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate **THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$32,500)** to be placed in the Cable Equipment Capital Reserve Fund with funding to come from the annual distribution of Public Educational and Government Access programming from the current Franchise Agreement.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 27 based upon projected assessed values.)

	<u><i>Yes</i></u>	<u><i>No</i></u>	<u><i>Abstained</i></u>
<i>Voted by the Town Council:</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Voted by the Budget Committee:</i>	<i>0</i>	<i>0</i>	<i>0</i>

ARTICLE NO. 16: [ESTABLISH AND FUND A CAPITAL RESERVE FUND FOR TRANSPORTATION UNDER RSA 35:1]

To see if the town will vote to establish an Transportation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making transportation infrastructure improvements along with Traffic and engineering studies to improve intersections and sections of roadways including drainage, guardrails, reconfiguration of intersections of roadways, signing, traffic signals, pedestrian/bicycle infrastructure, the construction of improvements to roadways, intersections, guardrails, signs, traffic signals, pedestrian/bicycle infrastructure, right of way acquisition, traffic counting and speed measurement devices. Said funds could be used to construct these improvements solely with funds provided by the Town or with matching funds from other governmental entities or private entities, etc., and to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in this fund and further to authorize the use of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** from the June 30 Unassigned Fund Balance towards this appropriation. Further, to name the Town Council as agents to expend from said fund for the purposes for which it was established. (Majority Vote Required)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO.17: [ESTABLISH AND FUND WATER SYSTEM CAPITAL RESERVE FUND UNDER RSA 35:1]

To see if the town will vote to establish an Water System Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expanding funding necessary expenses to expand water accessibility in Londonderry, and to raise and appropriate the sum of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** to be placed in this fund and further to authorize the use of **FIVE HUNDRED THOUSAND DOLLARS (\$500,000)** from the June 30 Unassigned Fund Balance towards this appropriation. (Majority Vote Required)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO.18: [FUND WATER SPECIAL ASSESSMENT DISTRICT]

To see if the town will vote to raise and appropriate the sum of **FOUR HUNDRED THOUSAND DOLLARS (\$400,000)** to be placed in this the Water Special Assessment District and further to authorize the use of **FOUR HUNDRED THOUSAND DOLLARS (\$400,000)** from the June 30 Unassigned Fund Balance towards this appropriation. (Majority Vote Required)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 19: [FIRE DEPARTMENT – ADD ONE FULL-TIME EXECUTIVE ASSISTANT]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FOURTY-THREE THOUSAND THREE HUNDRED AND THREE DOLLARS (\$143,303)** for the purpose of adding one full-time Fire Executive Assistant to the Fire department. Should this warrant article pass, the position and its appropriation will be part of both the operating and default budget in future years.

(If passed, this article will require the Town to raise \$143,303 in property taxes, resulting in a tax rate impact of \$0.019 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 20: [FIRE DEPARTMENT – ADD ONE FULL-TIME FIRE TRAINING OFFICER]

To see if the Town will vote to raise and appropriate **ONE HUNDRED SEVENTY-THREE THOUSAND TWO HUNDRED AND TWENTY-SIX DOLLARS (\$173,226)** for the purpose of adding one full-time Fire Training Officer to the Fire department. Should this warrant article pass, the position and its appropriation will be part of both the operating and default budget in future years.

(If passed, this article will require the Town to raise \$173,226 in property taxes, resulting in a tax rate impact of \$0.023 in FY 27 based upon projected assessed values.)

	<u>Yes</u>	<u>No</u>	<u>Abstained</u>
<i>Voted by the Town Council:</i>	0	0	0
<i>Voted by the Budget Committee:</i>	0	0	0

ARTICLE NO. 21: [REALLOCATION OF REMAINING FUNDS APPROPRIATED FOR THE HIGH RANGE ROAD WATER SUPPLY PROJECT]

To see if the Town will approve the reallocation of any funds appropriated by Article 3 at the March 12, 2024, Town election for the construction of a water main down High Range Road remaining after the completion of the project to fund the installation of other public water infrastructure extending safe and clean drinking water to Londonderry's residents.

ARTICLE NO. 22: [ESTABLISH MUNICIPAL AND TRANSPORTATION IMPROVEMENT CAPITAL RESERVE]

To see if the Town will vote to collect an additional motor vehicle registration fee of \$5.00 per vehicle for the purpose of supporting a Municipal Transportation Improvement Fund as set forth in RSA 261:153 VI, and further, to vote to establish said fund as a capital reserve fund governed by RSA 35 and to appoint the Town Council as agents to expend from this capital reserve fund for the purposes for which it was established. Proceeds from the Municipal Transportation Improvement Fund are to be used to support eligible local transportation projects as permitted under RSA 261:153 such as public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. The funds may be used as matching funds for state or federal funds allocated for local or regional transportation improvements but may not be used to offset any other non-transportation appropriations.

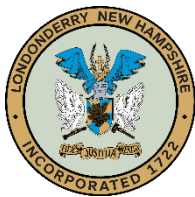
The additional fee shall be collected from all vehicles, both passenger and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles, farm tractors, or motorcycles as defined in RSA 259:4.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.000 in FY 27 based upon projected assessed values.)

ARTICLE NO. 22: *[TRANSACTION OF OTHER BUSINESS]*

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

DRAFT



Town of Londonderry, New Hampshire
268B Mammoth Road • Londonderry, NH 03053
(603) 432-1100 • londonderrynh.gov

Town Council Meeting – Agenda Item Coversheet

Meeting Date: 12/15/2025
Submitted By: ASD Kirsten Hildonen
Department: Town Manager's Office

Contact Information: khildonen@londonderrynh.gov
Estimated Discussion Time: 5
Agenda Item Number: TC OFFICE USE

Agenda Item Title: Discuss and schedule a public hearing on Resolution 2025-25: Increasing the Membership of the Recreation Commission

Background and Purpose: The membership of the Recreation Commission was fixed at five during its creation via Article 16 at the March 12, 1971 Town Meeting. Due to the expansion of the Town and its recreational programming and facilities, the Commission would be better served with a larger membership of seven regular members, commensurate with most other Town boards and commissions. RSA 35-B, which describes the powers and organization of Recreation Commissions, does not proscribe a minimum or maximum number of members. Therefore, the Town proposes to increase the membership of the Recreation Commission to seven regular members and up to three alternate members.

Action: Discuss the recommended change. Schedule a public hearing on Resolution 2025-25 on January 5, 2026.

Proposed Motion: n/a – a motion will be needed at the public hearing

Attachments: Resolution 2025-25; the minutes from the March 1971 Town Meeting relevant to forming the Recreation Commission

**LONDONDERRY ANNUAL TOWN MEETING
MINUTES ON ARTICLES ACTED UPON**

March 12, 1971

Londonderry Central School Auditorium, Londonderry,
New Hampshire.

ANDREW C. MACK, Moderator
JAMES L. WRAY, Assistant Moderator
FOREST N. KIMBALL, Selectman
NORMAN RUSSELL, Selectman
ROBERT H. DAY, Selectman
MRS. ALICE M. TAYLOR, Town Clerk
RONALD J. HAYWARD, Stenotype Reporter

PROCEEDINGS

Mr. Mack opened the meeting at 7:00 p. m.

Invocation given by Rev. Jones.

Mr. Kimball requested that an item be brought up under Article 36. To see if the town will authorize the selectmen to appoint a five man committee to make a study of the possibility of the town having a celebration for the incorporation of the Town of Londonderry in the summer of 1972. Moved by Mr. Kimball for adoption and seconded by Mr. Day. After discussion, voted affirmative.

Mr. Mack discussed the fact of having the town meeting split into two nights for the first time. After discussion, a show of hands was asked by the Moderator to see if the townspeople agreed with this. An affirmative show of hands was given.

Article No. 2 To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same. Mr. Kimball moved to accept article in the amount of \$1,233,582.93 as shown on page 14 of the Town Report marked total appropriations, seconded by Mr. Russell. Mr. Mack then read the entire budget aloud. A check was then made of

the items therein questioned by the people. In the items that were questioned, Mr. Thibeault moved to table the appropriation of \$5,000 for Reappraisal of Property, seconded by Mr. Houser. A 2/3 vote was requested by Mr. Mack. The necessary 2/3 vote was not received and the motion was defeated. It was then adopted as printed in the budget. On the appropriation for the police department, Mr. Ball moved to amend the amount to read \$62,785.60 instead of \$59,921, seconded by Mr. Boucher. After discussion, voted affirmative.

On the appropriation for the Highways & Bridges under Town Maintenance—Winter, Mr. Richard Moore moved to amend the item for plowing LHRA roads to read \$2,500 instead of \$1,500, seconded by Mr. Brewer. After discussion, voted affirmative. Mr. Moore then moved to amend the item for salt to read \$12,000 instead of \$9,000, seconded by Mrs. Russell. After discussion, voted affirmative. Mr. Moore then moved to amend the item for application of salt to read \$6,500 instead of \$4,000, seconded by Mr. Webster. After discussion, voted affirmative. The figure for Town Maintenance—Winter as amended then became \$48,000.

Mr. Lawrence moved to amend county tax item to \$1.00, seconded by Mr. DeCato. Negative vote.

Mr. Lievens then moved to amend the total appropriations figure to read \$1,550,732.65, seconded by Mr. Hicks. After discussion, voted affirmative.

Article No. 3 To see what rate of discount the town will allow on taxes for the ensuing year. Mr. Lievens moved to permit 1% discount of taxes on the rate of 1/3 of one percent per month for the three months prior to December 1, and that the tax collector be permitted to receive payment of taxes in advance so, if necessary, taxes could be paid subject to the final bill being sent out. Seconded by Mr. Houser. After discussion, voted affirmative.

Article No. 4 To see if the town will authorize the Selectmen to borrow money in anticipation of taxes.

Moved by Mr. Webber to accept, seconded by Mr. Brewer. After discussion, voted affirmative.

Article No. 5 To see if the Town will authorize the Selectmen to sell at public auction, property acquired by the town through the Tax Collector's Deeds. Moved by Mr. Van Grevenhof, seconded by Mr. Lloyd. After discussion, voted affirmative.

Article No. 6 To see if the Town will vote to accept State aid for the construction of Class V roads and to raise and set aside for said purpose the sum of \$1,900.22 and the State to contribute the sum of \$12,668.12. This article was previously acted upon.

Article No. 7 To see if the Town will vote to authorize the Selectmen to purchase a fire truck that meets with underwriters' approval and to negotiate a five-year loan, in the amount of \$30,000 to finance this appropriation. By petition of Homer L. Brewer, et al. Moved by Mr. Brewer to accept, seconded by Mr. David Hicks. Mr. Mack explained that a 2/3 vote would be necessary on this article. After discussion, voted affirmative.

Article No. 8 To see if the Town will vote to raise and appropriate a sum not to exceed \$500 for the purpose of surveying and purchasing 8 acres of Lot 6, Map 6, shown on the Londonderry Tax Map from the Londonderry Housing Authority. \$1.00 to be paid to the Londonderry Housing Authority for the 8 acres of land, providing the banks and I.D.A. will release it, and the remainder to be for the survey work. Mr. Brewer moved to accept, seconded by Mr. Button. After discussion, voted affirmative.

Article No. 9 To see if the Town will vote to raise and appropriate the sum of \$27,000 for the purpose of erecting a town garage and to authorize the Selectmen to negotiate a loan to be set up for a period of 5 years. Mr. Shepard moved to accept, seconded by Mr. Brewer. After discussion, a standing vote was taken and it was voted in the affirmative. (156 yes — 68 no.)

Article No. 10 To see if the Town will accept federal aid, as available, for the construction of a new town library, and to raise and set aside for said purpose the sum of \$54,000, and the federal government to contribute, as available, the sum of \$36,500 and see if the town will vote to authorize and empower the Selectmen to negotiate a 10 year loan in the amount of \$54,500 for said purpose. Mrs. Landry moved to accept, seconded from the floor. After discussion, article defeated. Following the defeat of the article, Mr. Hicks moved to create a study committee to work on library plans and site plans for the site across the road which would include other buildings, and appropriate the sum of \$1,000 which might be used to secure plans for architect. Seconded by Mrs. Nesmith. After discussion, voted affirmative.

Article No. 11 To see if the Town will vote to appropriate a sum not to exceed \$82,000 for land acquisition, final engineering work, and preparation of construction plans and specifications for Phase One construction of the North Londonderry Water System as outlined in the February, 1971, "Report of Study of Water Supply and Distribution Facilities" and determine whether any such appropriation would be raised by borrowing according to the Municipal Finance Act, and in the event that said money is to be raised by borrowing, to authorize the Selectmen to negotiate the terms and conditions of the notes or bonds to be issued and to do any other act necessary to carry out the intent of this article. Mr. Merrill moved to table this item until the next regularly scheduled Town Meeting which would be in March, 1972, or any duly authorized Special Town Meeting called for the purpose of this subject. Seconded by Mr. Brewer. After discussion, voted affirmative.

Article No. 12 To see if the Town will vote to raise and appropriate a sum not to exceed \$8,000 for the purpose of securing ambulance service from the Derry Fire

Commission. Mr. Brewer moved to accept, seconded by Mr. Chase. After discussion, voted affirmative.

Article No. 13 To see if the Town will vote to raise and appropriate a sum not to exceed \$1,000 for the purpose of conducting a survey on the future of Grenier Field in conjunction with the City of Manchester and the State of New Hampshire. Mr. Hicks moved to accept, seconded by Mr. Begin. After discussion, voted affirmative.

Article No. 14 To see if the Town will vote to raise the sum of \$1,000 to be used by the Londonderry Athletic Field Association to complete the ball field for the youth of Londonderry. By petition of Joseph Rioux, Jr., et. al. Mr. Rioux moved to accept, seconded by Mr. Ball. After discussion, voted affirmative.

Article No. 15 To see if the Town will vote to raise and appropriate the sum of \$1,500 for the Conservation Commission. Mr. David Hicks moved to accept, seconded by Mr. Button. After discussion, voted affirmative.

Article No. 16 To see if the Town will vote to establish a Recreation and Park Commission in accordance with New Hampshire Statutes annotated Chapter 31, Sections 44 - 50A, the members of which shall be appointed by the selectmen, and shall consist of five members, who must be citizens and residents of the Town of Londonderry. This commission to be responsible for the development and supervision of a comprehensive recreational program for the Town of Londonderry. Mr. Lincoln moved to accept, seconded by Mr. Fowler. After discussion, voted affirmative.

Article No. 17 To see if the Town will vote to raise and appropriate the sum of \$2,500 to be used by the Recreation and Park Commission for the establishment of the first year's program. Mr. Lincoln moved to accept, seconded by Mr. Fowler. After discussion, voted affirmative.



Town of Londonderry, New Hampshire

268B Mammoth Road • Londonderry, NH 03053

(603) 432-1100 • londonderrynh.gov

RESOLUTION 2025-25

A Resolution Relative to

INCREASING THE MEMBERSHIP OF THE RECREATION COMMISSION

WHEREAS the Town of Londonderry approved the formation of a Recreation Commission via Article 16 at the March 12, 1971 Town Meeting; and

WHEREAS Article 15 specified the Recreation Commission shall consist of five (5) members; and

WHEREAS the Recreation Commission would be best able to fulfill its duties and responsibilities with an expanded membership; and

WHEREAS New Hampshire RSA 35-B establishing the powers and organization of a Recreation Commission does not proscribe a certain number of members on the Commission.

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Londonderry that the membership of the Recreation Commission shall be amended to include seven (7) regular members and up to three (3) alternate members, effective immediately upon passage of this Resolution.

Ron Dunn – Chair
Town Council

Sharon Farrell – Town Clerk

A TRUE COPY ATTEST:

01/05/2026



Town of Londonderry, New Hampshire
268B Mammoth Road • Londonderry, NH 03053
(603) 432-1100 • londonderrynh.gov

Town Council Meeting – Agenda Item Coversheet

Meeting Date: 12/15/2025
Submitted By: Councilor Shawn Faber
Department: Town Council

Contact Information: Email or Telephone
Estimated Discussion Time: 10 Minutes
Agenda Item Number: TC OFFICE USE

Agenda Item Title: Discussion and set a public hearing to make changes to what was formerly Town Code, Chapter VI-Purchasing Policy.

Background and Purpose: The Town Council adopted a purchasing policy contained within Town Code, Chapter VI on June 3, 2002 which was subsequently amended on May 5, 2007, again on November 7, 2011 and by resolution on April 1, 2013. Councilor Faber has proposed a new policy which would make changes to the existing policy and shift approval for all consulting agreements for professional services from the Town Manager to the Town Council. Further, approval for many other expenditures will shift the authority of the approval from the Town Manager to the Town Council. Purchase orders will now be required to be used in “every possible instance”.

Action: Set a public hearing to replace to amend the Town Code to replace the existing purchasing policy.

Proposed Motion: ***MOVED, that the Londonderry Town Council hereby schedules a public hearing to amend the code of the Town of Londonderry to repeal the existing purchasing policy and replace it as proposed on January 5, 2026, 7 pm in the Moosehill Meeting room of the Londonderry Town Hall.***

Attachments:

Online Form Submittal: Town Council Agenda Request Form

From noreply@civicplus.com <noreply@civicplus.com>

Date Tue 12/2/2025 7:21 AM

To Shaun Mulholland <smulholland@londonderrynh.gov>; Kellie Caron <kcaron@londonderrynh.gov>; Tanya Pinter <tpinter@londonderrynh.gov>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Town Council Agenda Request Form

Requester Information

The Town Council Agenda Request Form is available for anyone who wishes to propose an item for inclusion on a Town Council meeting agenda. Submissions are reviewed by the Town Manager's office.

Please note that members of the public may speak during the "Public Comment" sections of an upcoming Town Council meeting without needing sponsorship.

(Section Break)

Contact Information

First Name	Shawn
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Last Name	Faber
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Email Address	sfaber@londonderrynh.gov
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Phone Number	
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Address 1	
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Address 2 (Optional)	Field not completed.
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Town / City	Londonderry
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State	NH
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ZIP Code	03053
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(Section Break)

Requester Information

If you are not a member of the Londonderry Town Council, a Councilor has to sponsor your agenda request form. There will be a space later in the form to select the Councilor's name.

Are you the requester?	Yes
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Are you a member of the Londonderry Town Council?	Yes
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(Section Break)

Agenda Request Information

(Section Break)

Agenda Request Date

The Londonderry Town Council generally meets on the first and third Mondays of the month. If Monday is a holiday, the meeting will be moved to Tuesday.

Preferred Date of Council Meeting to Consider Item	12/8/2025
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Please keep in mind that if this request is for an agenda item and is not urgent in nature, a date **ten days in the future** is preferable in order to allow proper time to prepare materials.

Is there a deadline associated with this item, and if so, what is it?	Purchases could be made under the old policy, making this an important item
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(Section Break)

Agenda Request Information

Name of Agenda Topic Item	Purchasing Policy
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Reason for Topic Item	Purchasing Policy need update
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Specific Questions Related to the Topic Item	n/a
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What possible action, motion, goal, and / or Town Code or Policy amendment are you proposing?	New Purchasing Policy
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What documentation and / or references related to the topic item would you like to provide?	n/a
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Do you have any requests n/a
for supporting
documentation from staff
and if so, what materials are
needed?

Other Information *Field not completed.*

Attachments *Field not completed.*

(Section Break)

Email not displaying correctly? [View it in your browser.](#)

PURCHASING PROCEDURES

Fiscal management can only be achieved through proper and consistent purchasing procedures for the procurement of supplies, equipment, and services for the Town of Londonderry, New Hampshire. These purchasing procedures are to ensure management of funds follows Town policy, generally accepted accounting principles, and the rules of the New Hampshire Department of Revenue. This procedure shall:

- A. Provide for the consistent accountability of all Town funds.
- B. Require that purchases be supported by purchase orders, contracts, or itemized credit card receipts. Payment shall be made only upon receipt of an original invoice or monthly credit card statement, and acknowledgement by the school or person receiving the goods or service of the completion of the order. When authorized by the Town Manager, Assistant Town Manager or Finance Director, to complete a cash purchase, Town personnel shall submit the original itemized receipt for reimbursement.
- C. Require Town personnel to maintain a clear audit trail from receipt of funds to disbursement of funds.

For the purposes of this Policy, a Town Administrator refers to the following:
Town Manager, Assistant Manager, Finance Director, Police Chief, Fire Chief, Public Works Director.

Purchase requisitions must be entered in the Town's financial software containing the function and object codes to be charged and bear the electronic approval of the appropriate Administrator. Orders that must be put to bid or have solicited price quotations must have a copy of the bid or quotation provided. The Town Finance Office shall verify that Town policy and correct accounting codes are followed prior to the issuance of a purchase order. It shall be the responsibility of the Finance Director to request a budget transfer of funds to cover any order that may take a function line over-budget.

Expenditures that are less than the amount allocated to a particular function/object line shall be authorized in the following manner:

- \$0 to \$5,000 Town Manager and Finance Director
- \$5,000 & above Town Manager, or Assistant Town Manager and the Finance Director

Purchases and projects involving expenditures more than the following dollar amounts and All consulting services shall be expected to comply with these practices:

All Third Party consulting agreements for outside professional services shall be presented to the Town Council for approval regardless of the amount. i.e: IT Services, Human Resources Services, All management consulting and legal services.

All multi year contracts/agreements require Town Council approval.

- | | |
|-----------------------|--|
| • \$0 to \$5000 | Best interest of the Town |
| • \$5,001 to \$15,000 | Request at least three (3) written quotes (when available). If unavailable, the reason the quotes are unavailable and any attempts made to obtain quotes must be documented. |
| • \$15,001 and above | Request at least three (3) written quotes in |

Exception to Bidding or Written quotation Requirement:

- Purchases made through collaborative purchasing groups
- Purchases of utilities, where competitive sources are not available, including current multi-year utility contracts for the Town.
- Purchases involving the acquisition of personal or professional services; including legal services for the Town. The Town Manager will maintain a yearly list of professional services for the Town where there is a limited number of available providers.
- Purchases of proprietary maintenance contracts, where alternate “authorized” sources are not available.
- Renewal of current vendor service contracts where quality and timely performance is a critical requirement and where the Town Manager determines renewal is in the best interest of the Town of Londonderry.
- Purchases involving minor repairs.
- Purchases involving major repairs where bidding or formal request for quotation (RFQ) requirements are waived by the Town Manager and the Finance Director due to the urgency of the repair.
- Purchases involving a documented sole source of supply or Town Council approved sole source vendors.
- Any additional purchases considered to be in the best interest of the Town and authorized by the Town Council.
 - Expense reimbursement
 - Specific software already approved and in use by the Town’s Technology Department to perform the functions of the Town of Londonderry. The IT Director will maintain a yearly list.
 - Services that are directly contracted with the Londonderry Schools.
 - Professional Development specific to yearly Strategic Plan goals and initiatives. The Town Manager, Assistant Town Manager, Finance Director will maintain a yearly list.

No exception shall be made, nor procedure followed that is contrary to New Hampshire or Federal law.

Engineering Costs and Construction costs as well as projects and capital equipment purchases with a cost more than \$15,000 must be approved by the Town Council and shall require Requests for Proposals or Bid Requests to be issued from the Finance Director’s Office unless otherwise specified by the Town Council.

Purchases over \$15,000, not on the exceptions list, shall require a vote of the Town Council.

Town Council Budget approval shall not be considered approval of a specific purchase. The Purchasing Procedures Policy must still be followed.

All new and renewed proprietary maintenance contracts require Town Council approval following the same thresholds mentioned earlier in this policy.

All new and renewed vendor service contracts require Town Council approval following the same thresholds mentioned earlier in this policy.

Purchase orders are to be used in every possible instance. Blanket purchase orders may be issued to vendors where repeated purchases of incidental items take place. All blanket purchase orders must be approved by the Town Manager with Confirmation of the Town Council. The requirement for purchase orders may be waived by the Town Council.

PURCHASE ORDERS:

1. Purchase orders are required for all individual purchases. Purchase orders must be requested and approved by the Town Manager prior to placement of an order.
2. Blanket purchase orders may be issued to vendors where repeated purchases of incidental items take place. If there is a price increase, then a new purchase order shall be required. All blanket purchase orders must be approved by the Town Manager.
3. The distribution of copies of the approved completed purchase order is as follows:
 - a. Original copy to vendor, where necessary.
4. The following information must be included on the purchase order:
 - a. Date;
 - b. Amount of purchase, including an estimate for shipping, etc;
 - c. Vendor's name and address;
 - d. Quantity and description of item (s); and
 - e. Department and account to be charged
5. The Purchasing Agent may require further information regarding the purchase.
6. Approved purchase orders shall either be returned to the department placing the order, or mailed directly to the vendor, as appropriate. Vendor order forms must accompany direct mail purchase orders where necessary.
7. Purchase orders that are not approved by the Town Manager or designee shall be returned to the department placing the order accompanied by a memorandum explaining why the purchase order was not approved.

If a function and object line would become over expended, the expenditure must be approved by the Town Manager with Confirmation of the Town Council. Every effort shall be made to find savings in other areas of the budget to offset such expenditure.

The Town Manager, with the advice of the Finance Director or on the recommendation/Consensus of the Town Council, may institute a partial or full freeze on discretionary spending expenditures at any time to protect the Town of Londonderry against a potential deficit while maintaining legal requirements under NH RSA 21:48, NH RSA 189:1-a, NH RSA 32:8 and NH RSA 32:12.

All purchasing, whenever possible and in the best interest of the Town of Londonderry, shall be done cooperatively through collaborative purchasing groups (e.g., State of New Hampshire bids and U.S. Communities) or municipalities to take advantage of lower prices for bulk purchasing, and to reduce the administrative costs involved in bidding.

The Town Manager may join the Town in cooperative purchasing with other New Hampshire Towns or Cities or governmental agencies to take advantage of lower prices for bulk purchasing

and to reduce the administrative costs involved in bidding. The Town Manager is directed to contact nearby Towns, Cities or State agencies from time to time to assess whether such an arrangement is feasible and appropriate.

Any individual who places an order without complying with the purchase order procedures shall be responsible for the payment of or return of the items received. The Town of Londonderry shall be prohibited from conducting business, purchase services or consulting services from all Londonderry Elected officials to avoid any appearance of a conflict of interest. Elected officials family members are additionally prohibited (including Spouse, all related Children, Step Children, In Laws related by Marriage)

In the event of an emergency, the Town Manager or Assistant Town Manager shall have the authority to make such immediate purchases as deemed necessary. Once the emergency has been resolved, a detailed report of all emergency expenditures, the circumstances, and justification for all purchases shall be submitted to the Town Council.

This Policy upon adoption of the Town Council will supersede the Existing policy in the Londonderry Municipal code Purchasing policy Chapter VI. All items not addressed in the new Policy/ amendment will remain in place until updated by the Londonderry Town Council.



Town of Londonderry, New Hampshire

Administrative Policies and Procedures

Policy Title: **Procurement Policy** Authorized Under: Article 4, Section 4.6 of the Town Charter

Policy Number: ADM-110

Original Adoption Date:

Revision Date:

Approved by: Shaun Mulholland

Section 1.0: Purpose

This policy was created to establish procurement procedures as in accordance with the Londonderry Town Charter, Chapter I, Article 4, Section 4.6 Powers and Duties of the Manager, subsections A and F. The intent of this policy is to ensure the fair and equitable treatment of all persons and entities that interact with the procurement system of the Town; to maximize fully practicable the purchasing value of public funds; to obtain in a cost-effective and responsive manner the supplies, materials and services required by the Town to serve the Town's businesses and residents. This policy establishes administrative procedures and monetary thresholds. Additionally, it guides the methods of source selection and establishes consistent procedures for the orderly and expeditious processing of contracts, agreements or other instruments of obligation binding the Town in the procurement process.

Section 2.0: Scope

This policy applies to all expenditures of public funds for procurement activities, regardless of the source of funds.

Section 3.0: Definitions

The following definitions apply to this Policy:

- **Appeal** is the process by which a vendor who has been suspended or debarred may request a higher authority within Town government to review and reconsider the decision. Under this policy, a debarred or suspended vendor may appeal the Town Manager's decision to the Londonderry Town Council (or other designated appeals body) as described in Section 5.21, after which the Town's administrative decision is final (subject to any judicial review permitted by law).
- **Contract** is a written agreement, relative to services, products, tenancy, that is intended to be enforceable by law.
- **Change Order** is a written alteration to a contract or purchase order in accordance
- **Cause/Grounds (for Suspension or Debarment)** are acts, omissions, or circumstances which justify excluding a vendor from doing business with the Town. "Cause" or "grounds" may include, but are not limited to, **fraud or criminal conduct in connection with a Town contract, material breach of contract, poor performance**, or other serious misconduct as detailed in Section 5.21 of this policy
- **Debarment** is a formal action to exclude a vendor from contracting or doing business with the Town for a **specified period of time or permanently** due to misconduct or failure to

meet applicable standards. A debarred vendor is **ineligible to submit bids or proposals, or receive contract awards** from the Town for the duration of the debarment.

- **Hearing** is a formal opportunity for the affected vendor to present information, evidence, or arguments in opposition to a proposed suspension or debarment. The hearing is an internal administrative proceeding (which may consist of a meeting or review of submitted documents) conducted in accordance with due process. It allows the vendor to contest the grounds for the action before a final decision is made.
- **Local Owned Business Enterprise** means a business principally located within the Town of Londonderry and whose management and daily operation is controlled by management and/or business owners physically located within the Town.
- **Modification** is a written alteration to a provision of any contract accomplished by mutual agreement of the parties to the contract.
- **Memorandum of Agreement (MOA)** is a document written between parties to cooperatively work together on an agreed upon project or meet an agreed upon objective. The purpose of an MOA is to have a written formal understanding of the agreement between parties.
- **Memorandum of Understanding (MOU)** is a document describing the broad outlines of an agreement that two or more parties have reached.
- **Notice of Suspension/Debarment** is a written notification issued by the Town Manager to a vendor stating that the Town is initiating a suspension or debarment, including the reasons for the action, the effective date and duration (if known), and information on the vendor's rights to respond or appeal.
- **Purchase Agreements** are contracts, agreements or other instruments of obligation binding the city in the purchasing of supplies, services and construction items that are formal documents and not price quotations or purchase orders.
- **Purchase Orders** authorizes a vendor to release goods or services to the Town and informs the vendor that funds are available to pay for the goods or services. A purchase order becomes a binding obligation when the vendor demonstrates his/her acceptance through initiation of some action to fill the order.
- **Purchase Requisitions** establish the need and provide justification for any supplies, services and construction items and should be completed, with appropriate substantiating documentation attached, in its entirety to include justification, suggested suppliers and/or contractors, quantity, specifications, account code for funding, vendor number when applicable, shipping, delivery and production timetables and details, and pricing.
- **Request for Information (RFI)** - is a formal process for gathering information from potential suppliers of a good or service.
- **Request for Proposals (RFP)** - is a formal process to announce a project, describe it, and solicit proposals from qualified contractors/vendors to complete the project. The RFP should indicate evaluation criteria other than price, and the relative weight given to price versus other factors. The criteria for consideration should be the best value to the Town. The RFP process allows negotiation with proposers. RFP submissions may be through a sealed or unsealed process.
- **Request for Bid (RFB)** - is a formal process to announce a procurement, provide specifications for solicitation, and solicits bids from qualified contractors/vendors to fulfill the procurement where price is the primary factor beyond basic qualification of the bidder and conformity with the request requirements. This process involves detailed specifications that are easily quantified. This process involves sealed bids that are opened in public at a designated time and place.

- **Request for Qualifications (RFQ)** - is a formal process for requesting and receiving information from learned experts to determine their ability and demonstrated competence to provide services to the City. This is commonly utilized for attorneys, engineers, scientists, economists, etc... Price or costs are not provided in an RFQ process. Once a vendor is selected the price is negotiated with the primary vendor.
- **Small Owned Locally Business Enterprise** is a business which (a) is at least fifty-one percent (51%) owned by one but not more than 10 persons (b) the owner has a personal net worth less than \$10 million a year; (c) is located within Londonderry, NH (d) has been in business a minimum of 1 year.
- **Solicitation of Quotes** is a less formal process in which verbal and/or written cost estimates for services or products is requested by or otherwise obtained by Town staff for purchases.
- **Suspension** is a temporary exclusion of a vendor from Town contracting for a **short, defined period** pending the completion of an investigation, legal proceedings, or corrective actions. Suspension is a precautionary measure used when there is credible evidence of misconduct or cause for debarment, **prior to a final determination**. A suspended vendor is temporarily treated as ineligible for new contracts with the Town until the suspension is lifted. Suspensions will generally not exceed a defined time limit (see Procedures) and may either be lifted or lead to a debarment decision once the facts are resolved
- **Value** is a combination of “what” is important and “how much” it is important. As for the “what,” procurement considerations affecting value include but are not limited to:
 - Consistency, reliability, and responsiveness from suppliers or service providers.
 - Meeting preferences favoring veteran owned businesses, small owned business enterprises, and locally owned business enterprises.
 - All costs identified through a life-cycle cost analysis.
 - Reduction of risks such as schedule delays; costs added through change orders; degradation of performance or service from an outsourced provider; potential legal or financial risks; the need for Town oversight of program delivery; the amount of needed contract administration effort; or the likelihood of successful/unsuccessful contract performance.
 - Environmentally preferable aspects (more efficient scheduling leading to less shipping impact, lower toxic materials content, less environmentally harmful manufacturing, less harmful end of life disposal, etc.).
 - Just-in-time ordering/shipping to avoid storage costs.
 - Contracting out to eliminate internal resource costs or to achieve better results for the same overall price.
- **Vendor/Contractor/Supplier** is any individual, company, organization, or other entity that **supplies goods, provides services, or engages in construction or consulting** work under contract (or potential contract) with the Town of Londonderry. This term includes bidders, proposers, consultants, contractors, service providers, suppliers, and grantees of Town funds. It also encompasses subcontractors when explicitly stated.
- **Veteran Owned Business Enterprise** is a business which is at least fifty-one percent (51%) owned by one or more veterans and whose management and daily operation is controlled by the qualifying party(s).

Section 4.0: Policy Detail

4.1 General Provisions

As the principal contracting officer of the Town, all purchase agreements require Town Manager approval; are subject to and are contingent on Town Manager approval. This Policy applies to the expenditure of public funds for public purchasing irrespective of the source of the funds. When purchasing involves the expenditure of federal or state grant or contract funds, purchasing shall be conducted in accordance with any mandatory applicable federal and state law and regulations. Nothing in this Policy shall prevent the Town from complying with the terms and conditions of any grant, gift, bequest or cooperative agreement.

4.2 Exceptions

Certain purchases are not readily adaptable to the open market and formal competitive selection process. Exceptions from this Policy shall be considered on a case-by-case basis by the Town Manager.

4.3 Competition

Fair and open competition reduces the opportunity for favoritism and inspires public confidence that contracts are awarded equitably and economically. Since the marketplace is different for various supplies, services and construction items this Policy authorizes a variety of source selection techniques designed to provide the best competition for all types of purchasing. It also permits less formal competitive procedures where the amount of the contract does not warrant the expense and time otherwise involved.

4.4 Purchasing Methods

Unless otherwise deemed in the best interest of the Town, all Town contracts shall be awarded by one of the following methods: Solicitation of Quotes; RFB; RFP; Sole Source Purchasing; Emergency Purchasing; Special Purchases; and Purchasing Consultative and Professional Services Including Legal, Architectural and Engineering Services (RFQ).

4.5 Roles and Responsibilities

- **Town Manager:** Holds ultimate authority over procurement activities and approves purchase agreements equal to or greater than \$10,000.
- **Director of Finance and Administration (Purchasing Agent):** Responsible for overseeing procurement processes, ensuring compliance with policies, and maintaining procurement records.

Department Heads: Initiate procurement requests and ensure departmental compliance with procurement policies. Department heads may authorize their personnel to make retail and other purchases via credit card as long as those purchases are less than \$10,000 and in conformance with the provisions of the Credit Card Policy.

Section 5.0: Procurement Procedures

5.1. Thresholds and Requirements

- **Up to \$2,500:** Departmental discretion; no formal quotes required.
- **\$2,501 - \$10,000:** Obtain at least three verbal quotations; document details.

- **\$10,001 - \$50,000:** Obtain at least three written quotations or documented oral quotations.
- **Over \$50,000:** Initiate formal competitive bidding process (RFP/RFQ).

TOWN OF LONDONDERRY PURCHASING THRESHOLD TABLE

Purchasing Thresholds

Less than \$10,000 (If PO is required)	=\$10,000< \$50,000	\$50,000 or greater Infrastructure> \$100k
Purchases can be made directly by each dept/ division.	Minimum of three (3) competitive quotes. (a) Detailing each verbal quote as with written Memo and attached to requisition; or	Formal Procurement actions (large purchases of \$50,000 or greater) shall be solicited in a formal RFB, RFP, RFQ process unless product or service is on a formal bid contract such as state bid list.
Requisition entered into ERP software and approval required from Dept Head.	(b) Attaching each written quote (recommended) as an "Attachment" to the requisition.	A Bid requires an award to the lowest and responsible bidder when the bid is within budget. With an RFP the Town is not required to award the service provider submitting the lowest price.
	Critical information obtained from each service provider to include: (a) Current unit and extended prices (b) Item quantity, description and part number(s) (c) Payment terms (d) Point of Contact (e) Email address to electronically transmit the purchase order to the service provider.	Detailed guidelines for evaluation and contract award must be part of the RFP and must be completed within the Procurement Program (if such a system is available). Bids must be submitted and opened in the Procurement Program (if such a system is available), which is open for the public to view. Proposals are opened in the Procurement Program and become public information once they are opened.
	Additional Information to be entered on each requisition request: (a) GL Account (b) Project ID/Account # if applicable (c) Item (from item master or manual entry	Dept/Division initiating the bid/RFP is responsible for creating the RFP in the Procurement Program and completing the following:

	<p>(d) Description</p> <p>If purchase involves a service provider and requires coming onto Town owned property, delivering hazardous materials (fuel, chemicals etc., onto Town property; or having access to Town data through their software. Town must obtain, prior to any of the above occurring from the service provider:</p> <ul style="list-style-type: none"> (a) A completed MSA/PSA and/or a signed City Indemnification Agreement. (b) Valid Insurance certificate naming the City as additional insured, by written endorsement and with a waiver of subrogation favoring the Town, with respect to general and possibly automobile and umbrella liability. 	<ul style="list-style-type: none"> (a) Sending Bids/RFPs to prospective bidders/respondents in procurement program (b) Receiving questions from prospective bidders/respondents Coordinating a response from the responsible dept/division and issuing all addenda (c) Receiving, opening and tabulating all bids/proposals received and opened and providing the following: <ul style="list-style-type: none"> (1) A tabulation of all bids/proposals received and opened. (2) A copy of each bid/proposal (3) Reviewing the award recommendation (4) Preparing all contract documents to include request for payment and performance bonds and insurance certificate(s) (5) Sending to and coordinating the signing of all contract documents with the bidder/respondent (6) Providing the requesting dept/division with copy of all completed contract documents.
	Requisition entered into ERP and approval required from Dept Head and the Town Manager	Dept/Division initiating the bid/RFP is responsible for entering the Purchase Order Requisition into the ERP program
		Other Critical information to be obtained from each bidder/service provider:

		(a) Fully executed Notice of Award, Notice to Proceed, Agreement, COI and all associated documentation tied to the RFP (b) Point of Contact (c) Email address to electronically transmit purchase order to the service provider.
		Additional information to be entered on each requisition request. (a) GL Account (b) Project ID/Account # (c) Description

5.2. Purchase Orders

- Required for purchases over \$5,000.
- Must include vendor details, item descriptions, quantities, and pricing.
- Require approvals as per the following:
 - Between **\$5,000 and \$10,000**: Department Head approval required
 - **Over \$10,000**: Town Manager's approval required.

5.2.1 Purchase Order Exceptions

The following purchases do not require a purchase order;

Utility Bills & Property Tax Bills	Principal & Interest Payments on Bonds/Leases/Loans
Advertising	Welfare Payments
Travel	Legal & Audit Fees
Vehicle Allowance	Insurance Premiums
Subsistence & Support to Persons	Postage
Rents & Leases (after initial approval)	Designated Budgetary Transfers between Funds including to CRFs
Payroll Related Payments	Maintenance Agreements and Service Contracts for their 2 nd and subsequent payments
Judgements & Claims	Subscription Renewals
Budgeted payments to Outside Human Service Agencies, Outside Recreation Organizations, Advance Transit, etc.	Remittance of Property Taxes Levied and Collected on Behalf of the School District, County or State
Annual Dues	Salt & Winter Sand

5.3. Federal Grant Requirements

While grants may specify allowable and unallowable cost, the Town will adhere to the federal cost principles outlined in 2CRF Part 200, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards when developing and administering the budget for each grant.

5.4 Emergency Purchasing

The Town Manager may suspend provisions of this policy and implement streamlined purchasing provisions when an emergency is declared by the Town Manager in accordance with the Town's Emergency Operations Plan.

5.5 Request for Bids (RFB) Process

1. For purchases by competitive bidding, a notice inviting bids shall be added to the Town's procurement portal (if such a system is available) at least seven days preceding the last day set for the receipt of bids. Other forms of notice likely to come to the attention of prospective bidders may also be given.
2. The notice shall generally describe the goods to be purchased and shall state how to obtain bid forms, specifications and other available information, the period for submitting bids, and the time and place for the opening of the bids.
3. All bids shall be submitted to the Town through the Town's procurement portal (if such a system is available).
4. No bids shall be opened until the appointed time.
5. At the time and place stated in the public notice, all bids shall be opened by the appropriate Town staff member. All bid openings shall be open to the public and all bids shall be available for examination in accordance with NH RSA 91-A and any other federal or State statutory or administrative provisions.

5.5.1 Awards

Awarding of bids shall be based on the lowest responsible bidder. In determining the lowest responsible bidder, staff may consider;

1. Price of the goods or services offered;
2. The capacity, skill, financial resources of the bidder to perform fully and properly;
3. The character, integrity, reputation, judgement, experience and efficiency of the bidder;
4. The quality of the bidder's performance on previous contracts with the Town and others;
5. Any conditions attached to the bid.

5.6 Request For Proposals (RFP)

Purchasing RFP shall be made on the basis of competitive proposals where practical. The RFP process is when best value and price are considered. The RFP process should be used when,

1. Goods or services valued at more than \$50,000;
2. Infrastructure construction projects valued at more than \$100,000;
3. Professional or other services involving special skills, training, experience, and/or discretion;
4. When detailed specifications are not easily articulated;
5. Where there is the potential for variations regarding quality from one vendor to another;
6. Goods or services where factors other than price or cost require comparative judgment;

7. Where lifecycle analysis between products or services is likely to occur.

The RFP process allows for negotiation with vendors after the deadline to submit proposals are required to be submitted or in the case of sealed RFPs, when they are unsealed to achieve a better price and/or quality of services. RFP processes may be sealed or unsealed at the discretion of the Town Manager.

5.7 Purchasing Consultative and Professional Services Including Legal, Architectural and Engineering Services (RFQ)

5.7.1 General

It is the policy of the Town to negotiate consultative and professional services contracts including legal, architectural, engineering, human resources, cyber services, data processing, planning, auditing, public relations services, etc., based on demonstrated competence and qualification for the type of service required at fair and reasonable prices.

5.7.2 Discussions and Selection of the Most Qualified Firms. The Town shall hold discussion with the firms selected regarding the proposed contract to determine each firm's general capabilities and qualifications for performing the contract; and explore the scope and nature of the required services and the relative utility of alternative methods of approach. After discussions the Town shall reevaluate and select, in order of preference, contractors which it deems to be the most highly qualified to provide the required services. The procurement of Engineering, Architectural and Survey services shall generally follow procedures outlined by the American Council of Engineering Companies of New Hampshire, Qualification Based Selection Process <https://www.acec-nh.org/?s=QBS+Process>. Additionally, the provisions of NH RSA 21-I:22 *Selection of Engineers, Architects and Surveyors* should be used as a guideline. These guidelines may also be used for selection of other consultative and professional services.

5.7.3 Negotiation of Contract. The Town shall negotiate a contract with the most qualified firm for the required services at compensation determined to be fair and reasonable to the Town. Contract negotiations shall be directed toward: making certain that the firm has a clear understanding of the scope of the work, specifically, the essential requirements involved in providing the required services; determining that the firm will make available the necessary personnel and facilities to perform the services within the required time; and agreeing upon compensation which is fair and reasonable, taking into account the estimated value, scope, complexity, and nature of the required services. If fair and reasonable compensation, contract requirements, and contract documents can be agreed upon with the most qualified firm, the contract shall be awarded to that firm.

5.8 Request for Information (RFI)

An RFI (request for information) is a formal process for gathering information from potential suppliers of a good or service. An RFI is typically the first and most broad series of requests intended to narrow down a list of potential vendor candidates.

RFIs can be useful in situations where the Town has little knowledge on possible vendors and wants to reduce the time and [cost of evaluating vendors](#). The goal of using an RFI is to gather information on a market in a formal, structured way. The document should identify the requirements the Town has while requesting specific answers to how the vendor will meet them.

To help identify differences among vendors, a good RFI will also focus on requirements that are unique to the Town and on concerns that are less likely to be addressed by every vendor.

Potential vendors are usually asked to submit their responses in a standard format to make comparisons easier.

5.9 Bond Requirements

The Town has three types of bond requirements for contractors of services or products procured by the Town.

5.9.1 Payment Bonds

Contracts entered into with the Town for the construction, repair or rebuilding of public buildings, public highways, bridges or other public works shall if said contract involves an expenditure of \$125,000 or more may if it involves an expenditure of less amount, obtain as a condition precedent to the execution of the contract, sufficient security, by bond or otherwise, in an amount equal to at least 100 percent of the contract price, or of the estimated cost of the work if no aggregate price is agreed upon, conditioned upon the payment by the contractors and subcontractors for all labor performed or furnished, for all equipment hired, including trucks, for all material used and for fuels, lubricants, power, tools, hardware and supplies purchased by said principal and used in carrying out said contract, and for labor and parts furnished upon the order of said contractor for the repair of equipment used in carrying out said contract.

5.9.2 Performance Bonds

The liens given by RSA 447:5-14, inclusive, shall attach to any money due or to become due from the Town by virtue of any contract for any public work or construction, alteration, or repair, in the performance of which contract the lienor participated by performing labor, providing professional design services, or furnishing materials or supplies. Such liens shall not attach, however, unless filed within 90 days after the completion and acceptance of the project by the contracting party, whether such contracting party is the Town.

5.6.3 Bid Bond

A bid bond protects the Town in a construction RFB or RFP process. It is a guarantee that the bidder or proposer, provide to the Town to ensure that if the bidder or proposer fails to honor the terms of the bid or proposal, the Town will be compensated. A bid bond is typically obtained through a surety agency, such as an insurance company or bank, and it helps guarantee that a contractor is financially stable and has the necessary resources to take on a project. Bid bonds are generally 5% to 20% depending upon the project.

5.7 Insurance Requirements

Insurance requirements will vary depending upon the types and dollar value of services being provided. There are several key components that must be considered and where appropriate added to contract language.

1. Listing the Town as an additional insured party. The Certificate of Insurance (COI) must clearly indicate the Town is an additional insured party for the particular coverage area.
2. Some services or products should where possible have language that indemnifies the Town for liability and legal representation regarding claims that might be filed against the Town as a result of the actions or omissions of the contractor.
3. Environmental insurance coverage is an important coverage area for work that poses a risk of contamination or the need to for environmental cleanup.

4. Cyber breach or cyber security coverage for providers providing software as a service, those collecting and retaining personal identifying information or other private/sensitive information.
5. Workers Compensation insurance coverage for contractors providing services to the Town. WC coverage is only required for contractors that have employees. If the contractor is the sole employee and the owner of a company, WC coverage is not required under present state statutes.
6. Coverage limits for liability insurance and other coverage areas must be considered. The Town has templated language which includes standard insurance coverage limits. The Town Manager may waive some of the templated limits at the request of a department director when appropriate depending upon the project or service provided.
7. Builder's Risk insurance must be provided with an insurance certificate to the Town naming the Town as the payee for building construction projects.
8. Contractors utilizing vehicles as a component of the service provided must show proof of automobile insurance.
9. Professional liability insurance for architects, engineers, surveyors, or other industry professionals must be provided ensuring the vendor has this coverage.

The Town's insurer provides templated language for indemnification and insurance requirements. It is incumbent upon departments to ensure contractors working for the Town have updated certificates of insurance that are active, not expired, when the contractor is performing work for the Town.

5.10 Contracts

Contracts and other agreements are important documents to ensure the City and the supplier/provider are clear as to that the responsibilities are of each of the parties involved in the agreement. Contracts should be developed within the procurement software program. All contracts and agreements must be recorded in the procurement software.

5.10.1 Signatory for Contracts, Agreements and Memorandums of Understanding relative to purchasing

The Town Manager is the only official authorized to execute contracts or agreements regarding the purchasing of services or other agreements which create a financial liability on the Town short or long term (beyond the present budget year).

5.11 Change Orders

Change orders to contracts may be executed according to change order clauses provided for in the original contract provided the change order does not materially change the general type of work in the original procurement. All change orders must be approved by the Town Manager or designee.

5.12 Conflicts of Interest

No employee, officer or agent (E/O/A) operating on behalf of the Town shall participate in the selection, award, and/or administration of a contract if a conflict of interest with regards to tangible personal benefit, real or reputed, would be involved. In addition to an E/O/A, this further includes their spouse/partner, and family members.

It is a violation of this policy for any person identified above to;

1. Sell goods and/or services, regardless of the amount, to any customer department without participating in a competitive process solicited by the Town.
2. Knowingly misrepresent a vendor's prices, quality, or services to obtain concessions.
3. Participate in the evaluation or recommendation of a solicitation process if the person holds an interest in any business or undertaking which maybe directly and substantially affected to its' economic benefit by an official action to be taken.
4. Assist a vendor in:
 - a. preparing their response to a RFB, RFP, Quote, or Statement of Qualifications, or
 - b. to share procurement-sensitive information related to a competitive procurement with vendors without providing it to all vendors through an addendum process. Procurement-sensitive information includes, but is not limited to, Requirements, Specifications, Statements of Work, or Evaluation Criteria.
5. Participate in the evaluation or recommendation of a solicitation process if a vendor would be perceived as having an unfair advantage because of activities or relationships with a member of the evaluation team or decision-maker.
6. Fail to adhere to the Town's Code of Ethics as applicable.

5.13 Waivers of Procurement Procedures

There are occasions on which departments may request a waiver of the purchasing process, described below. A purchase order, approved insurance and a contract for services greater than \$50,000, are required for all waivers of the purchasing process. Note: Unless an alternate period of time is identified in the waiver approval, a waiver may be used once.

5.13.1 Quote Waiver (for goods or services equal to or greater than \$10,000 but less than \$50,000).

A waiver of the informal solicitation of quotes process ($=$ or $>$ \$10,000 < \$50,000.00, three (3) quotes), which may be requested by a department when they have compelling reasons. Such a request must be requested in writing to the Town Manager, and must include all details of the requested purchase, including scope of work /pricing document (quotation, proposal) from the vendor for which the waiver is sought, and a thorough fact-based explanation as to why the Town Manager should consider waiving the informal solicitation process. If approval is obtained, both the department's written request, including any referenced documents and the Town Manager's approval, must be attached to the requisition for a purchase order.

5.13.2 Bid Waiver (for goods or services greater than \$50,000)

A waiver of the formal solicitation process ($>$ \$50,000, Bids and RFPs) may be requested by the department when they have compelling reasons. Such a request must be made in writing to the Town Manager, and must include all details of the requested purchase, including a scope of work /pricing document (quotation, proposal) from the vendor for which a waiver is sought and a thorough fact-based explanation as to why the Town Manager should consider waiving the formal solicitation process. If approval is obtained, both the department's written request, including any referenced documents and the Town Manager's approval, must be attached to the requisition for a purchase order.

5.13.3 Sole Source (greater than \$10,000)

A waiver of the informal or formal solicitation process (quotes, RFBs and RFPs, anything $>$ \$10,000) in the form of a Sole Source may be requested by the department when there is only one vendor able to provide the good or service. Such a request must be requested of the Town Manager, in writing, and must include all details of the requested purchase, including a scope of

work /pricing document (quotation, proposal) from the vendor for which a Sole Source is sought, documentation of Sole Source justification including a thorough explanation and documentation detailing the nature and proof of the Sole Source. If approval is obtained, both the department's written request, including any referenced documents and the Town Manager's approval, must be attached to the requisition for a purchase order.

5.14 Equipment Leasing and/or Purchases

Leasing of vehicles or equipment must be approved in advance by the Town Manager. The Town Manager or Assistant Town Manager when designated is the only official authorized to enter into a lease agreement. Contractual language for lease or lease to own must either contain a non-appropriation clause or require approval from the Town Meeting with a supermajority vote.

5.15 Disadvantaged Business Enterprises

The Town will take the following steps to enhance the opportunities for local, small, veteran, minority, LGBTQ+ and women's owned business enterprises in conformance with Londonderry Town Policy Chapter VI-A Minority/Women Business Enterprises Policy by taking the following steps;

1. Allowing local, small, veteran, minority, LGBTQ+ and women's owned business enterprises to be placed on solicitation lists which will notify them of opportunities to bid on Town projects.
2. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
3. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed above.

5.16 Requisition and Purchase Order Process

All requests will be processed in the current software system. A requisition request should be submitted with as many details as available and applicable, to include vendor, approval department, description, price source, where to direct invoices (requested by field), ship to location, general ledger number to charge, and a breakdown of items(s) based on quantity and cost as well as any notes necessary. The software system will recognize the input approval department and trigger the correct workflow to obtain the necessary approvals by required individuals; to include the Department Head, Finance Director and Town Manager.

All supporting documents to include contracts and/or agreements signed by the Town Manager, proof of insurance, quote(s), bid(s), etc. need to be added to the attachment section and must be in PDF format. Once the request is posted, the department making the request can print the purchase order to a PDF and email it to the appropriate vendor.

If a purchase is made greater than the amount allowed by a Department Head, without a purchase order, a memo must be submitted to the Town Manager explaining why this occurred. Once the memo is signed, a PDF version of the memo will be attached to the appropriate invoice for payment processing.

5.17 Piggybacking

Piggybacking is defined as a form of intergovernmental cooperative purchasing in which a governmental entity has completed a solicitation (RFB, RFQ, RFI, RFP) with a competitive process similar to the Town's, and identifies that the same pricing and terms of contract may be extended to other governmental entities. If agreeable to the originating governmental entity(either

identified in their solicitation or obtained in writing from their Purchasing Director/Manager) and the award vendor, another governmental entity may use the same pricing and contract terms.

1. The Town may piggyback on another governmental entity's competitively procured solicitation to obtain goods or services, providing the following requirements are met:
 - a. Proof of competitive procurement
 - b. Agreement from both the governmental entity and the vendor to piggyback
 - c. Vendor agrees to provide the Town the pricing they originally bid
 - d. More than one (1) vendor responded to the solicitation
 - e. Contract / Contract Renewal occurred within the last 12 months
 - f. Award vendor agrees to meet our insurance requirements
 - g. If any portion of the Town purchase is Federally funded, or if your purchase is funded by any other type of grant, contact the Town Manager's Office first, as it may not be allowable to piggyback.
2. Other governmental entities may piggyback on the Town's solicitations to acquire goods and services, providing the following requirements are met:
3. The Town Manager agrees; either as identified by the presence of piggyback/cooperative language in the solicitation, or obtained in writing from the Town Manager;
4. The governmental agency shall deal directly with any vendor concerning the placement of Purchase Orders, freight charges, contracting and disputes, invoicing, and payment; and
5. The Town shall not be held liable for or responsible for any liability, claims, costs, damages, demands, actions, losses, judgments or expenses incurred by the vendor or any government entity relating to such use.

5.18 Cooperative Purchasing

Cooperative Purchasing is defined as a formal procurement conducted by a government Purchasing Cooperative on behalf of a governmental group with a common need, to aggregate demand and obtain lower prices. Some cooperatives cater only to specific forms of government, such as school districts or local government, so the cooperative's regulations must be reviewed thoroughly to ensure a Town can utilize the contract. If any portion of the Town purchase is Federally funded, or if your purchase is funded by any other type of grant, contact the Town Manager's Office first, as it may not be allowable to use a cooperative.

5.19 Bulk Purchases

Whenever feasible, procurements shall be done in bulk to take full advantage of discounts. Purchasing departments shall be responsible for anticipating their needs in a timely fashion in order to consolidate and expedite procurement of the same type of items. A lead purchasing department(s) shall be identified for procurement of commodities or services that are most common in the Town. The lead purchasing department shall accomplish the bulk townwide procurement action based on requirements identified by other departments. Capital outlay requirements shall be planned and scheduled for periodic bulk procurement actions based on approved budget quantities.

5.20 Protested Solicitations and Awards

1. **Right to Protest.** Any actual or prospective bidder who is allegedly aggrieved in connection with the solicitation or pending award of a contract may protest to the Town Manager.
2. **Notice.** A notice of protest must be submitted no later than 5:00 p.m., on the fifth full business day after posting of the award recommendation. The protest must be in writing

and must identify the protesting party and the project number and title and shall include a factual summary of the basis of the protest.

The formal written protest shall; identify the protesting party and the solicitation involved; include a clear statement of the grounds on which the protest is based; refer to the statutes, laws, ordinances or other legal authorities which the protesting party deems applicable to such grounds; and specifically request the relief to which the protesting party deems itself entitled by application of such authorities to such grounds.

A formal written protest is considered filed with the Town when it is received by the Town Manager's Office. Accordingly, a protest is not timely filed unless it is received within the times specified above. Failure to file a formal written protest within the time period specified shall result in relinquishment of all rights of protest by the vendor and abrogation of any further bid protest proceedings.

These procedures shall be the sole remedy for challenging an award of bid. Bidders are prohibited from attempts to influence, persuade or promote through any other channels or means.

The time limits in which protests must be filed as specified herein may be altered by specific provisions in the RFB/RFP/RFQ.

- A. **Authority to Resolve.** The Town Manager shall attempt to resolve the protest in a fair and equitable manner and shall render a written decision to the protestant.
- B. **Stay of procurement during protests.** In the event of a timely protest, the Town Manager shall not proceed further with the solicitation or with the pending award of the contract until a determination that the award of the contract without delay is necessary to protect substantial interests of the Town.

5.21 Vendor Suspension and Debarment

This policy establishes a formal process to **suspend or debar** vendors, service providers, contractors, and suppliers from doing business with the Town of Londonderry. The purpose is to protect the Town's interests and public funds by ensuring that only responsible, ethical, and qualified vendors participate in Town procurements. It outlines the grounds and procedures for temporary **suspension** or permanent **debarment** of vendors that engage in fraud, criminal or unethical conduct, breach of contract, poor performance, or similar misconduct. By setting consistent standards and due process requirements, this policy promotes fairness, integrity, and accountability in all Town contracting activities in alignment with public procurement best practices and New Hampshire municipal governance standards.

The Town of Londonderry is committed to contracting only with responsible vendors that comply with contract requirements and uphold laws and ethical standards. The **Town Manager has the authority to suspend or debar** any vendor for cause, following the procedures in this policy. Departments that encounter vendor performance issues or misconduct shall inform the Town Manager, who will determine whether suspension or debarment is warranted. **Any suspension or debarment applies to all Town departments and contracts**, meaning the vendor cannot receive **any new contract awards or work** from the Town during the exclusion period. This policy is intended to be **consistent with New Hampshire law and good procurement practice**, ensuring due process for vendors and protection of the public interest.

The Town Manager (or designee) is responsible for initiating suspension/debarment proceedings, making final decisions, and issuing the required notices. The Town Manager may consult with the

Town's legal counsel (Town Attorney) and relevant department heads before debarring or suspending a vendor to ensure the decision is fact-based, fair, and legally sound. **No vendor will be suspended or debarred without:** 1) notice of the reasons, 2) an opportunity for the vendor to be heard (appeal or hearing), and 3) written documentation of the decision. All Town contracts shall include provisions requiring contractors to comply with this policy, and the Town may also consider suspension or debarment status of vendors when evaluating bids or proposals (including checking federal or state debarment lists)

5.21.1 Grounds for Suspension or Debarment

- **Fraud, Criminal or Unethical Conduct:** Commission of a criminal offense or fraudulent act in connection with obtaining, attempting to obtain, or performing a contract for the Town. This includes offenses such as **bribery, embezzlement, theft, forgery, falsification of records, receiving stolen property, bid-rigging, or any other offense indicating a lack of integrity or honesty** that seriously and directly affects the vendor's responsibility as a Town contractor. Conviction of such crimes is explicit grounds for debarment. Similarly, any act of fraud or intentional misrepresentation against the Town is cause for exclusion. Additionally, **violation of ethical standards** (e.g. conflict of interest, giving kickbacks to Town employees, or other corrupt practices) may warrant debarment
- **Breach of Contract / Failure to Perform: Serious violation of contract terms or poor performance** in current or prior contracts with the Town. This includes a **deliberate failure, without good cause, to perform work as required by a contract** (e.g. willful refusal to deliver goods or services on schedule or to meet specifications). It also includes a **record of unsatisfactory performance** on one or more prior contracts with the Town (or other public entities), such that the vendor's reliability is called into question. *Note:* The Town will consider extenuating circumstances – a failure to perform beyond the contractor's control (for example, due to natural disaster or other unforeseeable cause) may not be counted as a basis for debarment.
- **Material Misrepresentation or False Statements:** Providing false information, such as false certifications, reports, or statements to the Town in a bid, proposal, contract documents, or during the performance of a contract. For example, hiding a conflict of interest, falsifying compliance with requirements, or misrepresenting the quality or origin of goods can be grounds for suspension/debarment. (This is both a breach of trust and potentially a criminal act, thus falling under the above categories as well.)
- **Legal Non-Compliance:** Any **violation of federal, state, or local laws** that makes the vendor unsuitable as a contractor. This may include violations of labor laws (e.g. wage theft or misclassification of workers), safety regulations, environmental laws, or other laws relevant to the vendor's business that were **committed in the context of performing a public contract**. If a vendor is officially sanctioned or penalized by a government regulatory agency for serious violations (and those issues are not remedied), the Town may consider that as cause for exclusion.
- **Debarment or Suspension by Other Government Agencies:** If a vendor is **currently debarred or suspended by the federal government or any state government**, or by another municipality for reasons that would be grounds for debarment under this policy, the Town may also debar or suspend that vendor. For instance, being listed as ineligible on the federal System for Award Management (SAM) or on the State of New Hampshire's debarment list is a strong indicator of non-responsibility. The Town may choose to **automatically honor such debarments** (i.e. not do business with such vendors) or use them as additional grounds in its own proceeding.

- **Other Serious Cause: Any other cause so serious or compelling** that it affects the vendor's responsibility and fitness to conduct business with the Town. This is a catch-all provision that can include egregious conduct not specifically listed above, such as a pattern of negligent behavior, financial instability (e.g. bankruptcy or default that threatens contract performance), or willful disregard for Town procurement policies. The Town Manager will exercise this authority judiciously, and typically in consultation with legal counsel, to ensure the cause is substantial and directly relevant to the vendor's ability to perform responsibly.

Note: The above grounds apply to both suspension and debarment. Generally, **suspension** is used when there is credible evidence of one of the above grounds and an investigation or legal proceeding is pending (or the issue may be corrected in the short term), whereas **debarment** is used for a concluded determination of fault or for more **severe or sustained misconduct**. The Town Manager may suspend a vendor *pending the outcome* of an investigation or criminal case, and then proceed to debar the vendor if the allegations are proven or not remedied. Each situation will be evaluated on its facts, and the **proportional sanction** (length of suspension or debarment) will be chosen to protect the Town's interests without being arbitrary or punitive beyond necessity.

5.21.2 Effects of Suspension or Debarment

When a vendor is suspended or debarred under this policy, the following effects shall apply for the duration of the suspension/debarment:

- The vendor **shall not be allowed to bid on, propose for, or enter into any new Town contract** or procurement. Any bids or proposals from the vendor will be rejected, and the vendor will be disqualified from award during that period. The Town's purchasing staff will maintain an internal list of suspended/debarred parties and will screen procurement solicitations accordingly.
- If the vendor has existing contracts with the Town at the time of debarment, the Town will evaluate those contracts on a case-by-case basis. **Debarment does not automatically terminate current contracts**; the vendor is still obligated to perform any ongoing contract unless the Town separately decides to terminate that contract for default or convenience. However, the Town will not exercise any contract renewal or extension options with a debarred vendor, and no new work orders or task orders will be issued to them. In the case of a suspension, the Town may pause work under an existing contract (if allowed) until the suspension is resolved.
- A suspended vendor is temporarily **ineligible**, but if the suspension is lifted without a debarment, the vendor may resume participating in Town business. If a vendor is debarred for a defined term (e.g. 1 year, 3 years), after that term expires the vendor may **seek to be reinstated** and once again be eligible (see Procedures for reinstatement). A permanently debarred vendor may only be considered for reinstatement under extraordinary circumstances at the Town Manager's discretion.
- Town employees and officials shall not evade or undermine a suspension or debarment. For example, the Town will not indirectly contract with a debarred vendor by using a third-party or cooperative arrangement if that defeats the purpose of the debarment. All Town departments must respect the exclusion and **avoid any new procurement** involving the debarred/suspended vendor as a prime or subcontractor.
- The Town may publicize the identities of debarred or suspended vendors (for instance, by informing relevant departments or listing them on a Town website or internal bulletin) to

ensure Town-wide compliance. However, such information will be managed in accordance with any applicable public disclosure laws and retained as part of procurement records.

5.21.3 Initiation of Action

- **Identification of Cause:** When a Town department, project manager, or contracting officer identifies a potential cause for suspension or debarment (see Section 4.2 Grounds), they shall document the relevant facts and immediately notify the Town Manager. Likewise, if information is received (e.g. through a government debarment list, a criminal indictment, or documented performance failures) indicating that a vendor may be non-responsible or engaged in misconduct, the Town Manager may initiate review on his/her own initiative.
- **Preliminary Inquiry:** The Town Manager (in consultation with the Town Attorney where appropriate and the department involved) will conduct a preliminary inquiry into the facts. This may include reviewing contract files, performance evaluations, audit reports, court records, or other relevant evidence. The vendor may, at this stage, be informally contacted for information. If the preliminary review finds credible evidence of grounds for suspension or debarment, the Town Manager will proceed to formally notify the vendor (except in urgent cases of immediate suspension, described below).

5.21.4 Notice of Proposed Suspension/Debarment

- The Town Manager shall issue a **written notice** to the vendor when proposing to suspend or debar. This **Notice of Proposed Debarment/Suspension** shall be sent via certified mail (or other method with proof of delivery) to the vendor's last known address. The notice will include:
 - A clear **statement of the action proposed** (suspension or debarment) and whether the action is immediate or proposed effective at a future date.
 - **Detailed reasons** for the proposed action, including the specific grounds and a summary of the evidence or facts (e.g. "you are being considered for debarment due to conviction of fraud on Contract X" or "due to failure to perform and termination for default on Contract Y"). The notice will reference any relevant contract, project, or law that the vendor violated.
 - The **effective date and duration** of the suspension or the proposed length of debarment. For a suspension, the notice will typically state it is effective immediately and lasts until a final debarment decision is made (or a set number of months). For a debarment, it will state the intended period of debarment (e.g. "for a period of 2 years from the effective date").
 - An explanation of the **vendor's rights to respond**. The vendor shall be informed that they have the right to a hearing or the opportunity to submit, within a specified time frame, information in opposition to the suspension/debarment. The notice will provide instructions on how to request a hearing and the **deadline (e.g. 15 business days from receipt of notice)** by which the request or response must be received.
 - Notification that if the vendor fails to respond or request a hearing by the deadline, the Town Manager may proceed with the suspension/debarment as proposed, and that this decision will be final barring any permissible appeal.
- **Immediate Suspension:** In cases where the Town Manager determines that **immediate action is necessary to protect the public interest** (for example, if waiting for a hearing would risk harm to the Town on an ongoing contract or if a vendor's egregious conduct demands urgent action), the Town Manager may impose a **temporary suspension effective**

immediately upon issuing the notice. In such cases, the notice will state that the suspension is in effect pending the final decision. (E.g. “Effective immediately upon your receipt of this notice, you are suspended from contracting with the Town pending resolution of this matter.”) Even when an immediate suspension is imposed, the vendor still retains the right to request a prompt hearing to contest the suspension.

5.21.5 Opportunity for Hearing

- If the vendor **requests a hearing** (or in-person/virtual meeting) within the allowed timeframe, the Town Manager will schedule an administrative hearing. This hearing should be scheduled as soon as reasonably possible (typically within 30 days of the request). The Town Manager may serve as the hearing officer or may appoint a qualified neutral official or panel (which could include, for example, a committee of department heads or an external hearing officer) to conduct the hearing and make recommendations.
- The hearing is intended to be **informal but fair**. The vendor may present oral testimony, written documentation, affidavits, or other evidence to refute or explain the causes cited. The vendor may also be represented by legal counsel if they choose (at their own expense) and may bring witnesses. Formal rules of evidence do not apply, but the hearing officer may exclude irrelevant or unduly repetitious information. The Town may also have representatives (such as the department that dealt with the vendor, or the Town Attorney) present evidence and findings supporting the proposed debarment or suspension.
- A **record of the hearing** should be made (at least a written summary or minutes; audio recording is optional) to ensure that there is documentation of what was presented. After the hearing, the hearing officer (if someone other than the Town Manager) will forward a recommendation to the Town Manager, including findings on whether cause for suspension/debarment exists and what action is appropriate.

5.21.6 Decision

- After the deadline for the vendor’s response or the completion of a hearing (if one was requested), the Town Manager shall make a **written determination** regarding the suspension or debarment. This determination will consider all information available in the record, including any evidence presented by the vendor. The Town Manager may decide to:
 - Proceed with the **debarment or suspension as proposed** (uphold the action and its terms);
 - Impose a **lesser sanction or remedial action**, such as shortening the duration of debarment, converting a debarment into a shorter suspension, or imposing specific conditions for continued contracting (for example, requiring oversight or restitution if applicable); or
 - **Withdraw or modify the proposed action** if the evidence does not establish adequate cause or if the vendor cures the problem (for example, if the issue was a compliance matter that the vendor has since corrected to the Town’s satisfaction).
- The Town Manager’s decision shall be documented in a **Written Decision** letter, which shall be promptly sent to the vendor (via certified mail or equivalent) and copied to the originating department and Town Attorney (where appropriate). The **Written Decision** will include:
 - The **findings and conclusions** as to the grounds for debarment or suspension – i.e., which specific causes were found to be supported by evidence.

- The **effective date and duration** of the debarment or suspension. For a suspension, if it was immediate, confirm the start date and how long it will remain (or that it remains until further notice). For a debarment, specify the start date and the length (e.g. “for three (3) years from the date of this letter” or “permanently debarred from Town contracts”).
- A statement of the **vendor’s appeal rights**. The decision letter shall inform the vendor of their right to appeal the decision to the Town Council (if such internal appeal is provided – see 5.5 below), including the process and deadline for doing so. It may also note that if no timely appeal is filed, the Town Manager’s decision is final and conclusive.
- The reasons for the action and appeal information should be clearly stated in the decision letter **in plain language**, to avoid any ambiguity. Example: “This debarment is imposed due to your company’s deliberate failure to perform Contract #2024-15, which was terminated for default, and the subsequent damages incurred by the Town. You have the right to appeal this decision by submitting a written appeal to the Town Council within 14 calendar days of receipt of this notice, as outlined below.”
- **Distribution of Decision:** A copy of the final decision will be kept in the Town’s procurement/purchasing files. Additionally, internal stakeholders shall be notified – for instance, the Finance Department or purchasing coordinators will be updated to flag the vendor as ineligible. If appropriate, the Town may also update any external procurement networks or lists (e.g. if there is a regional list of debarred vendors or if required by a grant to report the debarment). The decision (and supporting documentation) will be maintained as a public record in accordance with RSA 91-A (New Hampshire Right-to-Know law), except for any portions that may be exempt (such as confidential commercial information).

5.21.7 Appeal

- The vendor may appeal the Town Manager’s suspension or debarment decision by submitting a **written appeal to the Londonderry Town Council** within a specified period (for example, *within 10 business days* of receiving the Town Manager’s Written Decision). The appeal must state the basis for contesting the decision (e.g. procedural error, new evidence, or arguments why the decision was not justified).
- Upon receiving an appeal, the Town Council will schedule a review. The Council may choose to decide the appeal based on the record (the documentation and any hearing transcript) or may allow the vendor (and Town Manager or designee) to present brief arguments in an appeal hearing. The Town Council’s review will focus on whether the suspension/debarment decision was fair, supported by substantial evidence, and in accordance with this policy. The Council may uphold the Town Manager’s decision, modify it, or reverse it.
- The Town Council’s decision on appeal shall be made by a majority vote and documented in writing (such as in Council meeting minutes or a written resolution/letter to the vendor). This decision will be considered the **final administrative decision** of the Town. The vendor shall be provided written notice of the outcome of the appeal. If the Council upholds or only slightly modifies the debarment/suspension, the vendor remains excluded as per the terms. If the Council reverses the decision, the suspension or debarment will be lifted immediately and the vendor restored to eligibility.
- If no appeal is filed within the allowed time, the vendor is deemed to have **waived the right to appeal**, and the Town Manager’s decision becomes final. Once final (either by no appeal

or after Council's decision), the vendor's only further recourse would be pursuing any judicial review that may be available under law. (For example, the vendor could seek relief in the courts if they believe the Town's action was arbitrary or illegal, but the Town will consider the matter closed unless directed otherwise by a court.)

5.21.8 Reinstatement and Mitigation

- After a period of debarment has passed (or after a minimum of one year in cases of permanent or indefinite debarment), a vendor may **petition the Town Manager in writing for reinstatement** or reduction of the remaining debarment period. The petition should include supporting information showing that the causes for debarment have been resolved or that the vendor has taken appropriate corrective actions (e.g. new management in place, restitution made, improved performance systems, etc.). The Town Manager will review any such petition, consult with relevant departments, and may at their discretion grant or deny the request. Generally, early termination of a debarment will only be considered if the **reason for debarment no longer exists or the vendor has adequately remedied the issues**, and if doing so is not contrary to the Town's interest. The Town Manager's decision on reinstatement requests is final (no further appeal).
- A suspended vendor that was not subsequently debarred is automatically reinstated once the suspension period ends or the Town Manager earlier terminates the suspension (e.g. if an investigation clears the vendor). The Town Manager will issue a notice lifting the suspension when appropriate.
- The Town Manager may also elect to impose certain **conditions or remedial measures** in lieu of a full debarment, as part of a settlement or resolution. For example, the Town Manager might allow a vendor to avoid debarment by agreeing to undergo compliance monitoring, pay for any damages, or other appropriate measures. Such alternatives may be used when the Town's goal of ensuring responsible contracting can be achieved without a total exclusion, particularly if the vendor is critical to a project or has demonstrated genuine reform. Any such agreement must be documented in writing and approved by the Town Manager, and failure by the vendor to adhere to the agreed conditions would result in immediate debarment without further hearing.

5.21.9 Documentation and Record-Keeping

All records related to a suspension or debarment action (notices, evidence, hearing records, decision letters, appeals, etc.) shall be maintained by the Town Manager's office or the designated procurement office. These records should be retained in accordance with the Town's record retention schedule for contracts or legal matters. The Town will also update any vendor databases or contract management systems to reflect active suspensions/debarments to prevent inadvertent contracting with excluded vendors. Internally, relevant staff shall be notified discreetly of vendors who are off-limits due to debarment/suspension. Externally, if inquiries are made, the Town may confirm a vendor's debarment status as it is a matter of public record but will limit details to what is documented in the final decision (to avoid any libel concerns beyond the official findings).

Section 6.0: References

1. NH RSA 31:3 General Powers and Duties of Towns
2. NH RSA 44:2 Cities and Wards, Provisions Applicable
3. NH RSA 447:16 Bond Required
4. NH RSA 21-I:11-c Debarment of Vendors
5. NH RSA 21-I:22 (Used as a guideline only) Selection of Engineers, Architects and Surveyors
6. Londonderry Credit Card Policy
7. Londonderry Code of Ethics
8. American Council of Engineering Companies of New Hampshire, QBS Process
9. 42 USC 1741 Office of Minority Economic Impact
10. Presidential Executive Order 12549
11. Title 2 CRF Part 180 Government-Wide Debarment and Suspension Rules for Federal Programs

Section 7.0: Policy & Procedure Revision History

Original Adoption Date:		
Section	Description of Revision	Date

CHAPTER VI – PURCHASING POLICY

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CHAPTER VI – PURCHASING POLICY

SECTION I PURPOSE

This policy is authorized under Article 4, Section 4.6 of the Charter of the Town of Londonderry, New Hampshire. The purpose is to ensure the fair and equitable treatment of all persons who deal with the purchasing system of the town; to maximize to the fullest extent practicable the purchasing value of public funds; to obtain in a cost-effective and responsive manner the materials, services and construction required by the town in order to better serve the town's businesses and residents.

Effective Date

This policy shall be effective immediately upon its adoption by the Town Council.

SECTION II APPLICATION OF POLICY

General. This policy applies to the expenditure of public funds for public purchasing irrespective of the source of the funds. When purchasing involved the expenditure of federal or state assistance or contract funds, purchasing shall be conducted in accordance with any mandatory applicable federal and state law and regulations. This policy also applies to the disposal of town supplies. Nothing in this policy shall prevent the town from complying with the terms and conditions of any grant, gift, bequest or cooperative agreement. This policy shall also provide direction that, whenever possible, the Town will direct its business to those vendors located in Londonderry.

Exceptions. Certain purchases are not readily adaptable to the open market and formal competitive selections process. Exceptions from this policy shall be considered on a case-by-case basis by the Town Manager.

Computer and Computer Related Purchases. Computer and computer-related purchases must be approved beforehand by the Information Services Division. Software programs installed on a local hard drive may interact negatively with existing programs. All employees shall receive approval from the Information Services Division before purchasing or installing any software. If during normal service/support activities unapproved software is found on a workstation the Information Services Division will remove the unapproved software and notify the department head of the policy violation. Any software modifications or installation on town file servers will be modified or

CHAPTER VI – PURCHASING POLICY

SECTION II APPLICATION OF POLICY (Cont'd.)

installed by the Information Services Division only. If an employee desires to install personally acquired software on their assigned equipment they must obtain approval from the Information Services Division and their department head. In addition, a copy of the license agreement must be kept on file with the Information Services Division.

SECTION III PURCHASING AGENT

- A. The Director of Finance and Administration, subject to the Charter Authority of the Town Manager in purchasing, shall serve as the designated Purchasing Agent.
- B. Powers and Duties - The Purchasing Agent shall have the following powers, duties:
 - 1. To purchase materials, supplies and equipment, and the procurement of contracted services requisitioned by any agency of the Town, subject to the provisions of federal, state and local regulations;
 - 2. To maintain high standards of quality in materials, supplies, equipment and services for the lowest reasonable cost;
 - 3. To take advantage of bulk, seasonal or cooperative purchasing, where possible;
 - 4. To dispose of obsolete or unusable personal property of the Town; and
 - 5. To coordinate and assist departments and agencies of the Town in purchasing and contract matters, and otherwise observe practices in the best interests of the Town.

SECTION IV PURCHASING PROCEDURE

- A. In order to achieve the goals of this policy, the following set of procedures is established. These procedures recognize the need for convenience and flexibility in making routine and small individual purchases. This is balanced with the principles of effective budget management at the department level, and the interests of the Town in making purchases with consistently high standards of quality at reasonable prices.

CHAPTER VI – PURCHASING POLICY (Cont'd.)

SECTION IV PURCHASING PROCEDURE (Cont'd.)

B. Exemptions - The following items shall be exempt from the purchasing procedures contained in this policy:

1. Utility bills
2. Fuel purchases (vendors shall be contacted to ensure purchases are made at lowest price possible)
3. Expense reimbursement
4. Office equipment maintenance and repairs
5. Vehicle and equipment maintenance and repairs (except major repairs exceeding \$ 2,500, which shall require a purchase order)
6. Equipment lease payments under an approved original lease agreement.
7. Identical recurring purchases such as uniform rental, cleaning services, etc. (except that the original contract must be authorized prior to any payments).
8. Service or maintenance contracts payments (except that the contract or agreement must be authorized prior to any payments).
9. Professional services (engineers, auditors, legal services)
10. Town attorney appointed by Town Council pursuant to Chapter I, Section 4.10 of the Town Charter.

C. Purchase Orders

Purchase Orders shall be requested and approved by the Purchasing Agent prior to placement of an order through the requisition process. Once approved, the purchase requisition will be turned into a purchase order by the Finance Department. Included with the requisition will be a bid worksheet (electronically through New World or manual if unable to access the specific account requesting funds to be drawn from.

1. Purchase orders shall be required for individual purchases of more than \$2,500.00. The distribution of copies of the approved completed purchase order is as follows:
 - a. Original copy to vendor, where necessary;
 - b. One copy for requesting department files; and
 - c. One copy for Finance Department files.
2. The following information must be included on the purchase order:
 - a. Date;
 - b. Vendor's name and address;
 - c. Quantity and description of item(s); and
 - d. Department and account to be charged.
3. The Purchasing Agent may request further information about the purchase.

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION IV PURCHASING PROCEDURE (Cont'd.)

4. Approved purchase orders shall either be returned to the department placing the order, or mailed directly to the vendor, as appropriate. Direct mail purchase orders must be accompanied by vendor order forms where necessary.
5. Purchase orders that are not approved by the Purchasing Agent shall be returned to the department placing the order accompanied by a memorandum explaining why the purchase order was not approved.
6. Purchase orders over \$5,000 shall require the signature of the Town Manager.
7. Purchases under \$100,000 that were budgeted and does not require budgetary transfers shall require the approval of the Town Manager.
8. Purchases over \$25,000 that were not budgeted and require budgetary transfers, and all purchases over \$100,000 or more shall require a vote of the Council.

D. Competitive Purchasing

1. In order to represent the interests of the Town, some purchases should be made competitively, but without the more time-intensive formal bid process. The purpose of competitive purchasing is to assure the highest quality goods or services at the lowest cost. As outlined below, competitive purchasing is required only for purchases over \$2,500, but may be used for any purchase as a means of gaining the best value.
2. Verbal Quotations - Verbal quotations from at least three (3) qualified vendors are required for individual purchases from \$2,500 - \$5,000. The amount, source, date and subject of verbal quotations must be noted as proof for this level of competitive purchasing.
3. Written Quotations - Written quotations from at least three (3) qualified vendors are required for individual purchases of \$5,001 - \$10,000. Copies of written quotations must be submitted with the purchase order requisition as proof for this level of competitive purchasing.
4. Competitive Bid Selection Process should be followed for purchases over \$10,000.
5. Exceptions - Quotations may not be required if the department placing the order can demonstrate that competitive purchasing requirements have already been satisfied through other means (i.e. state contract, federal contract). The department requesting an exception on a particular purchase must file a request with the Purchasing Agent, stating the reasons for the exception. The request for an exception must be approved prior to making the purchase.

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION IV PURCHASING PROCEDURE (Cont'd)

E. Emergency Purchasing

1. Under certain circumstances such as, but not limited to a declared emergency the interests of the Town are best served by quick action. To that end, observance of these purchasing policies may be temporarily suspended as a means of satisfying an immediate need.
2. In the event of an emergency, the Department Head shall have the authority to make such immediate purchases as deemed necessary, provided that all reasonable efforts to contact the Purchasing Agent or Town Manager have been made. Once the emergency has been resolved, the Department Head shall submit a detailed report of all emergency expenditures, the circumstances and justification for all purchases to the Purchasing Agent.

SECTION V ADVERTISED COMPETITIVE SELECTION

- A. Purchasing -** For some equipment, materials or supplies purchases, or contracting for professional or other services, advertised competitive selection of the vendor provides a greater level of choice and a better overall value for the Town. While situations and the approach demanded will vary, the following is included as a recommended outline for this process:
1. Following the development of specifications or the scope of work, as appropriate, the timetable for the competitive selection process is set-up by the Department Head and Purchasing Agent
 2. The Purchasing Agent and Department Head will review bid documents prior to advertisement.
 3. A notice is placed in the legal classified section of a newspaper of general circulation and posted in, at least two (2) public places with the following information:
 - a. A brief description of the item or service desired;
 - b. Identify a contact for questions or copies of specifications, scope of work, request for proposals (RFP) or request for qualifications (RFQ);
 - c. The mailing address for response to the notice (Town of Londonderry, Finance Department, 268B Mammoth Road, Londonderry, NH, 03053);
 - d. Other applicable information about the form in which submissions should be made (i.e. how packages are to be labeled, specific items to be included);

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION V ADVERTISED COMPETITIVE SELECTION (Cont'd)

- A. (Cont'd)
- e. The deadline for receipt of responses to the notice;
 - f. Information about the opening of responses (i.e. date, time and place);
 - g. Statement reserving the exclusive right to accept or reject any or all responses to the notice.
 - h. Notices should appear in a newspaper of general circulation at least one (1) time, and be posted in at least two (2) public places not less than seven (7) days prior to the last date for receipt of responses.
 - i. Notices of RFP or RFQ for professional services or other significant items or projects should be advertised at least fourteen (14) days, but usually not more than thirty (30) days prior to the last date for receipt of responses. In all cases, notice to potential vendors should be made early enough to provide reasonable opportunity to participate and prepare responsible proposals.
 - j. Following the receipt of bids or proposals, a bid list containing the names and addresses of those submitting bids or proposals, and any prices or other pertinent information shall be sent to all bidders. The Purchasing Agent and the Department Head will review the bid summaries prior to the award of the bid.
 - k. The Purchasing Agent may waive advertised competitive selection requirements after consultation with the Town Manager.

SECTION VI PROPERTY DISPOSITION

- A. Property such as automobiles, office equipment and other items purchased by the Town are periodically removed from service and disposed of in light of obsolescence. Many of these items retain significant value and need to be disposed of to recover their value in a timely and equitable fashion once their usefulness to the Town has ended. If property is to be disposed of, the Town Manager must give prior approval to the disposal. The method of disposal will be determined by the Purchasing Agent and may include sealed bid, auction, trade in, or any other method deemed appropriate.

- 1. Sealed Bid - Notice should be placed in a newspaper of general circulation with the following information:
 - a. A brief description of the item to be sold;
 - b. Contact information for bidders with questions;
 - c. The deadline for submission of sealed bids;

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION VI PROPERTY DISPOSITION (Cont'd.)

- d. Information regarding the opening of bids received; and
 - e. A statement reserving the right to accept or reject any or all bids.
- 2. Auction - In situations where a large number of items are to be disposed, an auction may be held in which prospective bidders view and make bids at a specific time and place. Notice of auction shall be posted in at least two (2) public places and advertised in a newspaper not less than seven (7) days prior to the date of the auction, which notice shall include:
 - a. The time and place at which the auction will be held;
 - b. A brief description of the items offered at auction; and
 - c. Payment requirements.
- B. Payment - The Town of Londonderry will accept payment for items awarded by sealed bid or auction in the following forms:
 - 1. Cash;
 - 2. Certified treasurer's or cashier's check; or
 - 3. Money order.
 - 4. Payment by personal check may be accepted. However, a minimum ten-(10) day waiting period is recommended before the bidder takes possession of any item to allow checks to clear.

SECTION VII AWARD

- A. The award of a contract or purchase, or sale of Town property, follows the competitive selection process. Consistent with the other provisions of these guidelines, the criteria for award are flexible enough to allow consideration of all factors involved, yet still provide a clear sense of public policy intent.
- B. Purchasing - After bids or proposals have been received through the competitive selection process, the bids or proposals must be reviewed for completeness. The bids or proposals must be reviewed to determine how well they meet the specifications or scope of work, the input from references, or other aspects indicating the overall ability of the prospective vendor to provide the goods or service desired.
 - 1. In all cases, the goal of the award shall be to select the vendor offering the best overall value to the Town; the "lowest, best" bidder. Price, quality, service, and experience, either demonstrated through other clients or with the Town of Londonderry, should be included in the determination of award.

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION VII AWARD (cont'd.)

2. Proper – Disposition - Bids for property being sold by the Town should be awarded to the bidder making the highest responsible bid. In making this determination, bidders may be requested to supply proof of their ability to meet their bid before the final award is made.

SECTION VIII SPECIFICATIONS

- A. Specifications for any purchases under the advertised competitive selection process must be reviewed with the Purchasing Agent prior to the purchasing process. Specifications must adequately define the operating characteristics, performance requirements, or scope of work to be performed. They should not be so specific as to unnecessarily restrict competition, but complete enough to represent superior value for the Town.
- B. Any specifications maintained by individual departments or agencies for particular items or services should be reviewed periodically and revised if necessary. All specifications for products or services should be placed on file with the Purchasing Agent.

SECTION IX INTERGOVERNMENTAL RELATIONS

The Town may participate in, sponsor, conduct or administer a cooperative purchasing agreement for the procurement of any supplies, services or constructions with one or more government entities.

SECTION X ETHICS IN PUBLIC PURCHASING

- A. **General – Public employment is a public trust. Town employees must discharge** their duties impartially so as to assure fair competitive access to Town purchasing by responsible contractors. Any attempt to realize personal gain through public employment by conduct inconsistent with the proper discharge of a Town employee's duties is a breach of public trust. Any effort to influence any Town employee to breach the standards of ethical conduct is also a breach of ethical standards.

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION X ETHICS IN PUBLIC PURCHASING (Cont'd.)

B. Conflict of Interest - It is a breach of ethical standards for any employee to participate directly or indirectly in any purchase activity when the employee knows that:

1. The employee or any member of the employee's immediate family has a financial interest pertaining to the purchase; or
2. A business or organization in which the employee, or any member of the employee's immediate family, has a financial interest pertaining to the purchase; or
3. Any other person, business, or organization with whom the employee or any member of the employee's immediate family is negotiating or has an arrangement concerning prospective employment is involved in the purchase.
4. Upon discovery of an actual or potential conflict of interest, an employee shall notify their department head and withdraw from further participation in the transaction involved.

C. Specific Actions Prohibited:

1. Gratuities. It shall be a breach of ethical standards for any person to offer, give or agree to give any employee or former employee, or for any employee or former employee to solicit, demand, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision influencing the content of any specification, procurement standard or contract award. Prohibited actions include:
2. Kickbacks. It shall be a breach of ethical standards for any payment, gratuity, or offer of employment to be made by or on behalf of a subcontractor to the prime contractor or any person associated therewith, as an inducement for the award of a subcontract or order.
3. Contingent Fees. It shall be a breach of ethical standards for a person to be retained, or to retain a person, to solicit or secure a town purchase award upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee, except for retention of bona fide employees or bona fide established commercial selling agencies for the purpose of securing business.
4. Contemporary Employment. Except as may otherwise be permitted by town Ordinance it shall be a breach of ethical standards for any employee who is participating directly or indirectly in the purchasing process to become or be, while such an employee, the employee of any person or business contracting with the town.

CHAPTER VI – PURCHASING POLICY (Cont'd)

SECTION X ETHICS IN PUBLIC PURCHASING (Cont'd.)

5. Misuse of Confidential Information. It shall be a breach of ethical standards for any employee or former employee knowingly to use information of a confidential nature for actual or anticipated personal gain, or for the actual or anticipated personal gain of any other person.
- D. Supplemental Remedies. In addition to existing remedies which may be promulgated in the town administrative code or other official policy, an employee who knowingly breaches ethical standards during a public purchasing transaction may be subject to any one or more of the following (in accordance with relevant provisions of any applicable collective bargaining agreement):
 1. oral or written warnings or reprimands;
 2. suspension with or without pay for specified periods of time; and
 3. termination of employment.

~~End of Chapter~~

**Londonderry Town Council
Meeting and Budget Workshop
Monday, December 1, 2025, 6:00 p.m.
Moose Hill Council Chambers**

Meeting Link: <http://173.166.17.35/internetchannel/show/14093?channel=4>

Council Members Present: Chair Ron Dunn; Vice Chair Shawn Faber; Councilors Dan Bouchard, Deb Paul, Ted Combes

Council Members Absent: None

Budget Committee Members Present: Chair Joseph Gagnon, Vice-Chair Kate Burbidge, Secretary Nicole Dery, Ryan Cronin, Patrick El-Azem

Others Present: Town Manager Shaun Mulholland; Deputy Town Manager & Director of Economic Development Kellie Caron; Administrative Services Director Kirsten Hildonen; Finance Director Justin Campo; Controller Sarah Jardim-Lee; Town Clerk Assistant Debbie Desrochers; Cable and Technical Services Director Drew Caron; Police Chief Kim Bernard

A. CALL TO ORDER

Chair Dunn called the meeting to order at 6 p.m. and led the Pledge of Allegiance.

B. PUBLIC COMMENT

Presentation of Londonderry's Boston Post Cane to Cecile Fortin

Chair Dunn awarded Londonderry's Boston Post Cane to Cecile Fortin.

Chair Dunn opened public comment.

Name: Moira Ryan

Address: 2 Snowberry Hollow

Ms. Ryan asked why the Disabled Veterans Credit was not being applied until July 2026, as the Council voted it should take effect on August 1, 2025. Mr. Mulholland explained the tax year starts on April 1, so exemptions filed after that date will go into effect in the following tax year, per statute. Ms. Ryan protested this and asked the Council to look into who made this decision. Chair Dunn agreed to follow up.

Name: Ray Breslin

Address: 3 Gary Drive

Mr. Breslin stressed the importance of determining the Town's needs and priorities when establishing the budget and presenting warrant articles. He noted the importance of the public being fully informed about and having input into this process.

Name: Dennis Martin

Address: 182 Pillsbury Road

Mr. Martin asked who made the decision not to apply the Disabled Veterans Credit in August 2025. Chair Dunn agreed to follow up.

Name: Allan Roy

Address: Trolley Car Lane

Mr. Roy spoke to preserving Londonderry's history and against growth. He advised against voting for elected officials and Board members who support growth.

Chair Dunn closed public comment.

C. BOARD APPOINTMENTS AND REAPPOINTMENTS

1. Resignation of Tiffani Macarelli from the Conservation Commission

Vice Chair Faber made a motion to accept the resignation of Tiffani Macarelli from the Conservation Commission. Seconded by Councilor Combes. Motion carried 5-0-0. Chair votes in the affirmative.

Chair Dunn thanked Ms. Macarelli for her service.

2. Interviews for Board / Committee / Commission applicants

The Council interviewed applicants for positions on the Old Home Day Committee, Budget Committee, ZBA, and Planning Board.

Ms. Caron reviewed the responsibilities of the Planning Board and the ZBA.

3. Appointments to Boards / Committees / Commissions

The Council discussed and nominated the following individuals:

Utilities Commission

3-year full member position: Martha Smith, John Ferreira, Jeff McGraw

3-year alternate position: Ray Breslin

2-year full member position: Paul Ramsey, Mike Speltz

2-year alternate position: Joy Muller

1-year full member position: Anne Fenn, John Mann

1-year alternate position: Lynn Wiles

Vice Chair Faber made a motion to accept these nominations. Seconded by Councilor Combes. Motion carried 5-0-0. Chair votes in the affirmative.

Beautify Londonderry

The Council agreed to repost this opening, as the only candidate did not appear for an interview.

Heritage / Historic District Commission

3-year full member position: John Mahon, Art Rugg

2-year full member position: Jim Butler

1-year full member position: Christa Guiney

Councilor Combes made a motion to accept these nominations. Seconded by Vice Chair Faber.

Discussion: Councilors Paul and Bouchard recommended not appointing Christa Guiney, as her first preference was the Planning Board. Councilor Paul spoke against appointing individuals to boards they have not asked to be on. The Council noted they asked Ms. Guiney if she would be interested in being on this Commission during her interview and she agreed.

Two alternate member positions will be reposted.

The motion carried 3-2-0, with Councilors Bouchard and Paul voting in opposition. Chair votes in the affirmative.

Old Home Day Committee

3-year full member position: Rick Pierce

1-year full member position: Kaylee Esposito

The other positions will be reposted.

Vice Chair Faber made a motion to accept these nominations. Seconded by Councilor Paul. Motion carried 5-0-0. Chair votes in the affirmative.

Senior Resources Committee

Councilor Bouchard made a motion to nominate Meridel Allen, Lois Dziergowski, and Thomas Walker as full members to the Senior Resources Committee. Seconded by Councilor Paul.

Sherry Farrell expressed interest in returning as a full member, but did not do so until after the deadline. The Council discussed allowing existing Committee members to be reappointed without following the normal procedure to apply for a position. They agreed to review the process of appointing individuals to boards at a later date.

Councilor Bouchard amended his motion, adding Sherry Farrell as an alternate. Seconded by Councilor Paul. Motion failed 2-3-0, with Vice Chair Faber, Councilor Combes, and Chair Dunn voting in opposition. Chair votes in the negative.

Vice Chair Faber made a motion to nominate Meridel Allen, Lois Dziergowski, and Sherry Farrell as full members, and Thomas Walker as an alternate member. Seconded by Councilor Combes. Motion carried 3-2-0, with Councilors Bouchard and Paul voting

139 *in opposition. Chair votes in the affirmative.*

140
141 Recreation Commission

142
143 *Councilor Paul made a motion to appoint William Manning and Kevin Foley to three-*
144 *year full member positions.*

145
146 *Discussion:* The Council discussed expanding the number of members on this
147 Commission so that Michael Bartlett could be appointed as an alternate member. They
148 asked Mr. Mulholland to put a first reading for this topic on the December 15th Agenda.

149
150 Councilor Combes suggested the Council authorize the Town Manager and Admin staff
151 to reach out to Michael Bartlett about this.

152
153 *Motion seconded by Councilor Combes. Motion carried 5-0-0. Chair votes in the*
154 *affirmative.*

155
156 Londonderry Housing and Redevelopment Authority

157
158 *Councilor Combes made a motion that Bill Mee remain on the Londonderry Housing*
159 *and Redevelopment Authority to fill the one five-year full member position. Seconded*
160 *by Vice Chair Faber. Motion carried 5-0-0. Chair votes in the affirmative.*

161
162 Conservation Commission

163
164 *Vice Chair Faber made a motion to nominate Dave Heafey and Bob Maxwell to*
165 *continue on the Commission in three-year full member positions, Harry Schwartz for*
166 *the one-year full member position, and Gary Della Grotta for the three-year alternate*
167 *position. Seconded by Councilor Combes. Motion carried 5-0-0. Chair votes in the*
168 *affirmative.*

169
170 Budget Committee

171
172 *Vice Chair Faber made a motion to nominate Rebecca Roe for the Budget Committee.*
173 *Seconded by Councilor Combes. Motion carried 5-0-0. Chair votes in the affirmative.*

174
175 ZBA

176
177 *Vice Chair Faber made a motion to retain Jacqueline Benard as a full-time member,*
178 *and to appoint Greg Carson as a full-time member and Andria Hansen as an alternate.*
179 *Seconded by Councilor Combes.*

180
181 *Discussion:* There was discussion that Rob Robicsek has done good work on the Board.
182 They asked whether current members would take priority, if they expressed interest in
183 remaining on a Board.

Motion carried 3-2-0, with Councilors Paul and Bouchard voting in opposition. Chair votes in the affirmative.

Planning Board

Vice Chair Faber made a motion that Tony DeFrancesco move up to a full-time member, Jason Knights move to an alternate member, Ryan Ouellette remain as an alternate member, and to nominate John Farrell for the open full-time position. Seconded by Councilor Combes.

Discussion: The Council discussed appointing Christa Guiney as an alternate, but this was not possible as she has been appointed to the Heritage Commission. Only one member of this Commission can be on the Planning Board, and Planning Board member Art Rugg is a member of the Commission.

Councilor Bouchard said the Council is discussing putting someone on the Planning Board who made a land use change tax agreement with Woodmont Commons when he was on the Council. The Town was short-changed on tax dollars as a result of this decision. He suggested a current Council member recuse themselves from this vote. He said it was unethical to appoint someone to the Planning Board who was involved in making that decision. This assignation of Planning Board members was planned in advance and the people of Londonderry should know this.

A spirited discussion followed. Chair Dunn apologized to the public for the uncivil demeanor of Council members.

Motion carried 3-2-0, with Councilors Bouchard and Paul voting in opposition. Chair votes in the affirmative.

D. PUBLIC HEARINGS

None

E. NEW BUSINESS

- 1. Discuss a request from the Senior Resource Committee to place a warrant article on the March 2026 ballot to create a Municipal Transportation Improvement Fund and adopt an additional registration fee of up to \$5 per vehicle in accordance with the provisions of NH RSA 261:153, VI.**

John Wilson and Debbie Desrochers appeared before the Council. Mr. Wilson reviewed the history of CART and suggested funds should be invested in providing improved transportation for seniors, disabled people, and veterans. They recommended adding a \$5 fee to motor vehicle registrations as was approved by the Legislature in 1997; these monies can be used for a variety of transportation initiatives. They proposed utilizing these funds to amend and increase the current agreement with CART.

The Council discussed the need to ensure these funds would be used to benefit seniors

231 directly, and not diverted to other road improvement projects at the expense of senior
232 transportation. They also discussed the impact on the budget of having these funds
233 available.

234
235 They discussed other fees charged on motor vehicle registrations. They also questioned
236 CART's accountability.

237
238 The Council agreed they would support the creation of a warrant article in a timely
239 manner. Mr. Wilson agreed to draft a warrant article and submit it to Finance Director
240 Campo for legal review, then the Council will review it to be placed it on the ballot.

241
242 **2. Discuss and issue Order 2025-19: An expenditure from the Cable Equipment Capital**
243 **Reserve Fund withdrawal request for the replacement of the Video on Demand**
244 **(VOD) server.**

245
246 Drew Caron presented a request to replace a server that failed unexpectedly. Mr. Campo
247 explained the warrant article for monies from Comcast fund this CRF.

248
249 *Councilor Combes moved that the Londonderry Town Council hereby approves Order*
250 *2025-19 authorizing the Town Manager to withdraw \$10,415 from the Cable Capital*
251 *Reserve Fund. Seconded by Vice Chair Faber. Motion carried 5-0-0. Chair votes in the*
252 *affirmative.*

253
254 **3. Budget Workshop**

255 **a. Police Department**

256 Members of the ABC and Council asked Police Chief Bernard questions about the
257 police budget, including any positive cost impact of the change to LED lighting,
258 the cost of personnel to review and manage bodycam footage, and the airport and
259 K-9 lines. Mr. Campo noted the budget will be adjusted to reflect the costs of the
260 new hires to reflect their health insurance choices and starting salaries.

261
262 **b. Planning/Building**

263 There were no questions on this budget.

264
265 **c. Finance/Assessing**

266 There were no questions on this budget.

267
268 **d. Human Resources**

269 An ABC member asked about the headcount in the prior budget.

270
271 Vice Chair Faber asked that the Council discuss changing the purchasing policy at a future
272 meeting.

273
274 The members of the ABC left the meeting.

275
276 **F. OLD BUSINESS**

277 None

278
279 **G. APPROVAL OF CONSENT ITEMS**

- 280 1. Approval of November 17, 2025 Town Council meeting minutes.
281 2. Timber Tax

282
283 *Councilor Combes moved to accept the Consent Items as presented. Seconded by Vice Chair*
284 *Faber. Motion carried 5-0-0. Chair votes in the affirmative.*

285
286 **H. OTHER BUSINESS**

287 1. **Liaison Reports**

288 Councilor Combes reported the School District presented the initial budget, and discussed
289 bills regarding a possible tax cap on school districts and what the impact would be.

290
291 2. **Town Manager Report**

292 Mr. Mulholland had no report.

293
294 3. **Deputy Town Manager Report**

295 Ms. Caron had no report.

296
297 **I. PUBLIC COMMENT**

298 Chair Dunn opened public comment

299
300 **Name:** Robin Stewart

301 **Address:** Mammoth Road

302 Ms. Stewart thanked Councilor Bouchard for his comments, and said it is important to keep
303 some kind of ethics going. She expressed concern about backroom deals and decisions being
304 made with no public input. She spoke against John Farrell being appointed to the Planning
305 Board and said the Council is ignoring the residents' wishes.

306
307 Councilor Bouchard apologized for his earlier behavior and said there are a lot of things going
308 on that the public needs to know.

309
310 A member of the public said the Council did not heed the Planning Board's recommendation
311 for members. He said there were backroom deals going on and the Council does not listen to
312 the public.

313
314 Chair Dunn closed public comment.

315
316 **J. NON-PUBLIC SESSION**

317
318 A non-public session was held per RSA 91-A:3, II(a): The dismissal, promotion, or
319 compensation of any public employee or the disciplining of such employee, or the investigation
320 of any charges against him or her, unless the employee affected (1) has a right to a public
321 meeting, and (2) requests that the meeting be open, in which case the request shall be granted.

323 *Councilor Bouchard made a motion to go into non-public session per RSA 91-A:3, II(a)*
324 *Seconded by Councilor Combes. A roll call vote was taken: Combes - aye, Faber - aye, Dunn*
325 *- aye, Bouchard - aye, Paul - aye. Motion carried 5-0-0. Chair votes in the affirmative.*
326

327 The cameras were turned off at 8:37 p.m.
328

329 **K. MEETING SCHEDULE**
330

- 331 • December 8, 2025; Moose Hill Council Chambers; 6 p.m.
 - 332 • December 15, 2025; Moose Hill Council Chambers; 7 p.m.
 - 333 • January 5, 2026; Moose Hill Council Chambers; 6 p.m.
- 334

335 **L. ADJOURNMENT**
336

337 The meeting was adjourned.
338

339 *Minutes prepared by Beth Hanggeli*

Online Form Submittal: Contact Town Council

From noreply@civicplus.com <noreply@civicplus.com>

Date Mon 12/1/2025 5:31 PM

To TownCouncil <TownCouncil@londonderrynh.org>

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Contact Town Council

Disclaimer: The information to be submitted on this form will be sent via email and its contents may be disclosed publicly subject to the provisions of NH RSA 91-A.

DO NOT submit any sensitive personal information via this form, included but not limited to: Social Security numbers, driver's license numbers, medical information, passport numbers, passwords, tax ID number, or financial information of any kind, including, without limitation, bank account information, routing numbers, credit card number.

First Name	Alan
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Last Name	Roy
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Email Address	
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Subject	Letter to the town council
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Message

I'd like this letter added to today's meeting minutes.

I wrote a letter to the editor in the Londonderry Times a few weeks ago about Virginia's All Person's Trail in Pelham. It was nice to see people come together to preserve some of Pelham's history.

When Londonderry was settled, linen became the basic industry here in the 1700's. The Patterson Homestead, they made linen that was said to be worn by Presidents George Washington and Thomas Jefferson (unfortunately, circa 1729 it was destroyed by a fire).

The early settlers also brought apple trees to Londonderry and by the 1800's Londonderry became known for farming many varieties of apples. Londonderry was a farming town and the apple orchards are slowly being wiped out.

A couple of weeks ago I was at a meeting and I saw a survey done by the snhpc and the results showed that roughly 80% of those who submitted the survey and the people at that meeting, are against the growth we're seeing. Our town is allowing huge apartment complexes and businesses to be built, and some of them with tax breaks. While really not giving us taxpayers anything for our money except more traffic and crime as you recently increased the taxes on our homes.

In the last 15 years the Londonderry police logs, each year show an increase in arrests, and calls for suspicious activity and criminal mischief. There are roughly 8-15 arrests a week, now you have to ask; how many didn't get arrested and got away with a crime?

So when you (our town councilor's) vote for people to be put on our planning board those people should not be the same ones that have been on that board or sat as a town council member and voted for the change that we're experiencing. They should not be someone who is happy about the change we're experiencing. If someone wants the city experience, they

should move to a city and not bring their want here to put upon everyone else.

At the end of my Virginia's All Person's Trail letter, I wrote;
Go to Virginia's All Person's Trail where not only is a part of NH history not forgotten, but you also are not forgotten.

We're coming up on two elections (2026 & 2027) one will include town council and the other will be town clerk and town moderator. So for the Londonderry voters, are you going to continue to vote for the same people who have been changing our town or are you going to change the course they set us on?

They work for us but that's not what we're seeing.

Attachments

Field not completed.

Email not displaying correctly? [View it in your browser.](#)

Shaun Mulholland

Town Manager

Kellie Caron

Deputy Town Manager



Town Council

Ron Dunn, Chair
Shawn Faber, Vice Chair
Ted Combes
Daniel Bouchard
Deb Paul

Town of Londonderry • 268B Mammoth Road • Londonderry, NH 03053

AUTHORIZATION

We give consent for Laura Keeley, NH Certified Assessor, employed by the Town of Londonderry as the Assistant Assessor, to sign the following documents as they relate to properties located in the Town of Londonderry:

Form / Statute	Description
A-5	Land Use Change Tax
A-10	Application for Current Use
CU-18	Notice of Change in Current Use Assessment
PA-29	Permanent Application for Property Tax Credits/Exemptions
PA-30	Elderly and Disabled Tax Deferral Application
PA-35	Assessing Official's Response to Exemptions/Credits/Deferral Application
PA-42	Application for Residence in an Industrial or Commercial Zone Assessment
PA-7	Notice of Intent to Cut Wood or Timber
PA-38	Notice of Intent to Excavate
RSA 76:16	Taxpayer's RSA 76:16 Abatement Application to Municipality & In-House Abatements

X

Ron Dunn, Chair

X

Shawn Faber, Vice Chair

X

Ted Combes

X

Daniel Bouchard

X

Deb Paul