

AGENDA  
Office of the Superintendent of Schools  
Londonderry, New Hampshire 03053  
SAU 12

The meeting of the Londonderry School Board will be held on Tuesday, **April 21, 2026**, at **7:00 PM** in the **Cafe** at Londonderry High School, 295 Mammoth Road, Londonderry, NH. The meeting will also be broadcast on local Cable Access Ch. 8 as well as the [District's YouTube Channel](#).

1. Call To Order
2. Pledge of Allegiance
3. Consent Agenda
  - 3.1 Retirement(s)

Roy Bailey	Custodian	Matthew Thornton
Marilyn Sullivan	Allied Health	Matthew Thornton
  - 3.2 Resignation(s)

Jaqueline Anzivino	Teacher	Matthew Thornton
Kelly Douglas	Teacher	Moose Hill
Denise Gaspie	Teacher	High School
Kevin Papargiris	Teacher	High School
Traci Strub	Teacher	Middle School
Ashlyn Thompson	Teacher	Middle School
  - 3.3 Minutes  
April 7, 2026
  - 3.4 Meetings

May 5, 2026	Regular Meeting	LHS Library 7:00 PM
May 19, 2026	Regular Meeting	LHS Library 7:00 PM
May 28, 2026	Adult Ed Graduation	LHS Gym 6:00 PM
4. Committee Reports
  - 4.1 Student Representative(s)
  - 4.2 School Board Liaisons
5. Announcements and Presentations
  - 5.1 Curriculum Associates Press Release - Jay Parent
6. Public Comment
7. Deliberations
  - 7.1 Approval of General Assurances for Federal Programs
  - 7.2 CIP Submissions
  - 7.3 Purchase Requests

7.4 Tuition Amounts for 2026-27

7.5 Matthew Thornton Summer Project Contact Approval

8. Superintendent's Report

8.1 3rd Quarter Financial Report - Amity Small

8.2 Fall 2026 Kindergarten Enrollment and Staffing Updates

9. Non-Public Session

Non-Public Session is requested under RSA 91-A:3, Section II (b) and (c)

9.1 Personnel Issue(s)

9.2 Nomination(s)

10. Adjournment

(Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises)

Office of the Superintendent of Schools  
Londonderry, New Hampshire 03053  
SAU 12

5 The meeting of the Londonderry School Board was held on Tuesday, **April 7, 2026**, at **7:00 PM**  
in the **Cafe** at Londonderry High School, 295 Mammoth Road, Londonderry, NH. The meeting  
was broadcast on local Cable Access Ch. 8 as well as the [District's YouTube Channel](#). In  
attendance were School Board members: Mrs. Butcher, Mr. Gray, Mrs. Loughlin, Mr. Porter and  
10 Mr. Slater. Also in attendance were Superintendent, Mr. Slater, Business Administrator, Mrs.  
Small and School Board Secretary, Lisa Muse.

1. **Call To Order:** The meeting was called to order at 7:00PM by Mr. Slater.
2. **Pledge of Allegiance:** The Pledge of Allegiance was led by Mr. Slater.
3. **Consent Agenda:** *Mrs. Butcher made a motion to accept the Consent Agenda. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.*

3.1 **Retirement(s)**

Joanne Blake	Teacher	High School
Catherine Brown	Support Staff	High School
Greg Decloux	Teacher	High School
Betty Wong-Mak	Teacher	High School

3.2 **Resignation(s)**

Kaitlyn Gramstorff	Support Staff	Moose Hill
Anna Harvey	Support Staff	South School

3.3 **Minutes**

March 25, 2026

3.4 **Meetings**

April 21, 2026	Regular Meeting	LHS Cafe	7:00 PM
May 5, 2026	Regular Meeting	Library	7:00 PM
May 19, 2026	Regular Meeting	Library	7:00 PM

4. **Committee Reports**

4.1 **Student Representative(s):** The Student Council is finalizing Spirit days for the end of April and putting together a Londonderry delegation for an over the summer conference being held at Pinkerton for student councils across the country.

4.2 **School Board Liaisons:** Mrs. Loughlin mentions the High School will be practicing ALICE drills this week. Bring Back the Trades event will take place on 4/18 from 9-2 in the High School gym and The Annual Thrift Fair will be taking place on 5/9 and they will be taking donations. Mrs. Butcher talks about the Week of the Young Child and events taking place this week. Mr. Porter mentions the Matthew Thornton Boosterthon Fun Run on April 24<sup>th</sup> which will include a petting zoo. They are also finalizing staff appreciation week. The Senior Expo has set a date of October 3<sup>rd</sup> for their annual event in the High School gym. Mr. Slater mentioned that on the Town side they settled with St. Gobain for the water project and construction will continue along Hardy Road and South Road for the next few months. The District Office project was approved and groundbreaking for the cutting of trees took place.

5. **Open Public Hearing**

***Mrs. Butcher makes a motion to open the public hearing on Designating Funds to School Care Assessment. Mr. Porter seconded the motion. The motion passed by roll call vote.***

5.1 Public Hearing to Designate Funds to School Care Assessment: Amity Small:  
5 This is a follow up to a few conversations that they have previously had. She provides the background to the situation and explains how the School District along with other participating districts were hit with an unexpected \$2.16 million dollar health insurance assessment from School Care to make up for a deficit in the risk pool used to pay insurance claims. In December, some money was paid out from the general fund for the first payment. The remaining 2/3 of the  
10 assessment, \$1,344,000 is due July 15<sup>th</sup>, 2026. Tonight is a formality to get approval to expend the funds from the Unassigned Fund Balance to meet the 7/15<sup>th</sup> deadline. Mr. Slater provides some additional background on the topic that 89 of 90 districts worked out a premium with School Care for a payment plan. School Care is moving forward in good shape financially and parameters have been put in place for this type of situation.

15 There was no public comment.

***Mrs. Butcher made a motion to approve the payment of \$1,344,000 out of fund balance to pay for the School Care Assessment. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.***

6. **Close Public Hearing:** ***Mrs. Butcher makes a motion to close the public hearing. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.***

7. **Announcements and Presentations**

7.1 Multi-Tiered Systems of Support for Academics (MTSS-A) - School District  
25 MTSS Committee: Administrators from each school are present to provide detailed information from their school and a power point is presented. The model included tiered levels of support, frameworks for academics, steps within the process they collectively use, communication with families and forms used to document the process that conclude with action  
30 plans. Although each school uses their individual logos and mottos, the district consistency is found in the process, the flowcharts, the forms, data collection and communication with families and most importantly the student supports the district is providing. The model is fluid and will guide the important work over the next few years. The appreciate feedback from the community and the School Board. The team mentions how important continuity is from the elementary  
35 schools to the higher grades so there is no surprise and it is easy to understand. Parent participation at every grade level is very important and the district encourages them to reach out to the schools.

7.2 Day 120 Behavior Report Summary 2025-26 School Year - Dan Black: Vast  
40 majority of behavior issues are dealt with in the classroom. Mr. Black provides charts that show a vast majority of students fall into the Tier 1 category. He provides district wide numbers. The vaping numbers are discussed at middle and high schools. The tools and approaches at the beginning of the year helped to reduce the numbers, but the uptick right now is because students  
45 have found ways to work around what is currently in place. There will be additional tools put in place to help with this issue. There will be larger conversation among the leadership and staff a month both schools to figure out how they want to involve the parents and community on this tope. Community outreach is suggested for the LMS level to make parents aware this is an issue even at this young age.

50 Mr. Slater discussed the completion of the School Board Liaison schedule has taken place.

***Mrs. Butcher made a motion to approve the School Board Liaison Schedule for 2026/2027. Mr. Porter seconded the motion. The motion passed by a vote of 5-0.***

8. **Public Comment:** None

9. **Deliberations**

9.1 3rd Reading to Adopt Policy EBBCA - Use and Location of External Defibrillators: ***Mrs. Butcher made a motion to approve the 3rd Reading to Adopt Policy EBBCA - Use and Location of External Defibrillators. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.***

9.2 3rd Reading to Rescind Policy JLCEA - Use and Location of Automated External Defibrillators: ***Mrs. Butcher made a motion to approve the 3rd Reading to Rescind Policy JLCEA - Use and Location of Automated External Defibrillators. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.***

9.3 3rd Reading to Adopt Policy JFAB - Admission of Tuition and Non-Resident Students: ***Mrs. Butcher made a motion to approve the 3rd Reading to Adopt Policy JFAB - Admission of Tuition and Non-Resident Students. Mr. Porter seconded the motion. The motion passed by a vote of 5-0.***

9.4 3rd Reading to Rescind Policy JECB - Admission and Attendance of Non-Resident Students: ***Mrs. Butcher made a motion to approve the 3rd Reading to Rescind Policy JECB - Admission and Attendance of Non-Resident Students. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.***

9.5 3rd Reading to Adopt Policy JICN - Prohibition of Deepfake Images and Other Media : ***Mrs. Butcher made a motion to approve the 3rd Reading to Adopt Policy JICN - Prohibition of Deepfake Images and Other Media. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.***

9.6 3rd Reading to Adopt Policy JICN - R - Prohibition of Deepfake Images and Other Media: ***Mrs. Butcher made a motion to approve the 3rd Reading to Adopt Policy JICN - R - Prohibition of Deepfake Images and Other Media. Mr. Porter seconded the motion. The motion passed by a vote of 5-0.***

9.7 Changes to 2026 School Board Meetings Dates: They change the June 16<sup>th</sup> meeting to June 23<sup>rd</sup>. Will make any other necessary changes as they go along.

9.8 Purchase Requests: Amity Small: She talks about the following projects and the RFP process and the recommendations for each project.

**High School Gym Floor:**

***Mrs. Butcher made a motion to approve hiring New England Sports Flooring in the amount of \$42,400 for the High School Gym Floor. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.***

**North School Gym Floor Overpour:**

*Mrs. Butcher made a motion to approve hiring New England Sports Flooring in the amount of \$31,700 for the North School Gym Floor Overpour. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.*

5            LMS Pod Carpet Replacement:

*Mrs. Butcher made a motion to approve R Fraser for \$29,971 for the LMS Pod Carpet Replacement. Mr. Porter seconded the motion. The motion passed by a vote of 5-0.*

10           LHS Infield Groomer:

*Mrs. Butcher made a motion to approve Turf Products for \$39,356 for the LHS Infield Groomer. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.*

10.        **Superintendent's Report**

15           10.1     District Office Committee Meeting April 23rd, 2026, Update - Amity Small & Dan Black: The discuss the smaller committee and the larger committee functions. They have met with the landlord at Kitty Hawk to discuss the move out plan. A small wetlands area is being addressed in this process. The cutting down of trees has begun. The architect contract has been signed. A few small projects need to be completed the existing Town Hall as part of this process.

20           10.2     Full Day Kindergarten Infographic Timeline - Dan Black: Mr. Black talks about the timeline to move to Full Day Kindergarten at the elementary schools and this information will be shared with the staff. There are a lot of moving parts and this timeline helps to see it more clearly. Each elementary school is having their on site Open House for K and Grade 1 on April 15<sup>th</sup> which will help answer a lot of questions for parents.

25           11.       **Non-Public Session**

*Mrs. Butcher made a motion to move into Non-Public Session requested under RSA 91-A:3, Section II (b) and (c). Mrs. Loughlin seconded the motion. The motion passed by a roll call vote.*

30           Non-Public Session is requested under RSA 91-A:3, Section II (b) and (c)

35           11.1     Personnel Issue(s)

11.2     Nomination(s)

40           12.       **Adjournment**

The meeting was adjourned at 8:35PM.

45           Respectfully submitted,

Lisa Muse  
School Board Secretary

50           (Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises)

Londonderry School Board  
Non-Public Minutes  
April 7, 2026

PRESENT: Board Members: Amanda Butcher, Kevin Gray, Sara Loughlin, Tim Porter, Bob Slater  
Superintendent of Schools: Dan Black  
Assistant Superintendent of Schools: Jason Parent  
5 Business Administrator: Amity Small  
Human Resource Director: Lisa Drabik  
LHS Principal: Rick Barnes

10 Mrs. Butcher moved, seconded by Mrs. Loughlin, and passed unanimously (5-0) to enter non-public session under RSA 91-A:3, Section II (b) and (c) at 8:34 PM

Discussion on Teaching Positions and Course Requests

15 Mr. Gray moved, seconded by Mr. Porter, and passed unanimously (5-0) to accept the Adult Education Coordinator nomination

Rick Barnes exited the meeting at 8:54 PM

20 Mrs. Loughlin moved, seconded by Mr. Gray, and passed unanimously (5-0) to accept the Teaching nominations

Mr. Porter moved, seconded by Mr. Gray, and passed unanimously (5-0) to accept the Coaching nominations

25 Discussion on CIP

Mrs. Butcher moved, seconded by Mr. Porter, and passed unanimously (5-0) to exit non-public session at 9:00 PM

30 Mrs. Butcher moved, seconded by Mr. Porter, and passed unanimously (5-0) to adjourn public session at 9:00 PM

Respectfully submitted,

35

Daniel Black  
Superintendent of Schools



# Student Data Privacy and *i-Ready*: What You Should Know

At Curriculum Associates, we understand that trust is essential when it comes to student data. As the publisher of *i-Ready Inform*™ and *i-Ready Personalized Instruction*, we are committed to protecting student information and supporting schools with safe, effective learning tools.

## How *i-Ready* Is Used in Schools

Schools may use:

- ***i-Ready Inform* assessment (Grades K–12)**: Administered up to three times per year to measure student progress
- ***i-Ready Personalized Instruction* (Grades K–8)**: Supports skill development in reading and mathematics

These tools help educators understand where students are and how to best support their growth.

## What Student Information Is Collected—and Why

To provide effective instruction and insights, *i-Ready* collects:

- **Basic student information** (e.g., name, date of birth, school)
- **Academic performance data** (e.g., assessment scores, lesson pass rates) to help teachers support learning
- **Limited technical information** (e.g., device/browser type, not linked to student identity)

This information allows us to:

- Deliver personalized instruction at the right level
- Provide teachers with actionable insights
- Ensure the platform functions properly

We do not collect health information, Social Security numbers, student mailing addresses, phone numbers, emails, or social media profile information.

*Continued on next page*

## Student Data Privacy and *i-Ready*, Cont'd.

### Student Data Is Safe with *i-Ready*

We take the protection of student privacy very seriously:

- We do not sell student data—ever.
- We do not use student data for advertising or marketing.
- We do not create commercial profiles of students.

Our data handling practices are consistent with all applicable federal and state requirements, including **FERPA, COPPA, and state-specific privacy laws.**

### About the Recent Lawsuit

You may have heard about a lawsuit filed by the EdTech Law Center involving *i-Ready*. This law firm has filed class action lawsuits against a broad array of education and technology companies, including PowerSchool®, IXL®, Instructure®, Seesaw®, Renaissance®, and Google®.

- Lawsuits of this type have become more common across the education technology sector.
- The **claims in this lawsuit are meritless**, and we are vigorously responding through the legal process.
- We remain confident in our **longstanding commitment to student data privacy and security.**

Schools across the country continue to use *i-Ready* because it supports student learning while maintaining strong privacy protections.

### Our Commitment to Schools and Families

We:

- Partner closely with districts to ensure proper data protections are in place
- Limit data collection to what is necessary to provide the services schools and districts request
- Maintain transparent policies and practices

### Learn More

You can review our full privacy policies here:

- ***i-Ready* Data Privacy:** [i-Ready.com/Data-Privacy](https://i-Ready.com/Data-Privacy)
- **Curriculum Associates Privacy Center:** [CurriculumAssociates.com/Support/Privacy](https://CurriculumAssociates.com/Support/Privacy)

PowerSchool® is a registered trademark of PowerSchool Group LLC.

IXL® is a registered trademark of IXL Learning, Inc.

Instructure® is a registered trademark of Instructure, Inc.

Seesaw® is a registered trademark of Seesaw Learning, Inc.

Renaissance® is a registered trademark of Renaissance Learning, Inc.

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# New Hampshire Department of Education

2026-2027

## GENERAL ASSURANCES, REQUIREMENTS AND DEFINITIONS FOR PARTICIPATION IN FEDERAL PROGRAMS

### A. Definitions (2 CFR 200.1)

- 1) **Audit finding** – Deficiencies which the auditor is required by 2 CFR 200.516 (a) to report in the schedule of findings and questioned costs.
- 2) **Community based organization** – The term “community-based organization” means a public or private nonprofit organization of demonstrated effectiveness that— (A) is representative of a community or significant segments of a community; and (B) provides educational or related services to individuals in the community.
- 3) **Local educational agency** – A public board of education or other public authority legally constituted within a State for either administrative control or direction of, or to perform a service function for, public elementary schools or secondary schools in a city, county, township, school district, or other political subdivision of a State, or for a combination of school districts or counties as are recognized in a State as an administrative agency for its public elementary schools or secondary schools.
- 4) **Management decision** – The Federal awarding agency’s or pass-through entity’s written determination, provided to the auditee, of the adequacy of the auditee’s proposed corrective actions to address the findings, based on its evaluation of the audit findings and proposed corrective actions.
- 5) **Pass-through entity** – A recipient or subrecipient that provides a subaward to a subrecipient (including lower tier subrecipients) to carry out of a Federal program. The authority of the pass-through entity under this part flows through the subaward agreement between the pass-through entity and subrecipient.
- 6) **Period of performance** – The total estimate time interval between the start of an initial Federal award and the planned end date, which may include one or more funded portions, or budget periods. Identification of the Period of Performance in the Federal award per 2 CFR 200.211(b)(5) does not commit the awarding agency to fund the award beyond the currently approved budget period.

- 7) **Reporting authority** – An eligible entity for a subaward that does not meet the definition of local educational agency. Such as; public academies, non-public schools, child care centers, adult education centers, etc.
- 8) **Subaward** – An award provided by a pass-through entity to a subrecipient for the subrecipient to contribute to the goals and objectives of the project by carrying out part of a Federal award received by the pass-through entity. It does not include payments to a contractor, beneficiary, or participant. A subaward may be provided through any form of legal agreement consistent with criteria in with 2 CFR 200.331, including an agreement the pass-through entity considers a contract.
- 9) **Subrecipient** – An entity that receives a subaward from a pass-through entity to carry out part of a federal award.
- 10) **Senior Official** – The top executive in an organization who makes the key decisions on spending, staffing, and other education policies.

## B. General Assurances

Assurance is hereby given by the subrecipient that, to the extent applicable:

- 1) The subrecipient has the legal authority to apply for the federal assistance, and the institutional, managerial, and financial capability (including funds sufficient to pay non-federal share of project costs, as applicable) to ensure proper planning, management, and completion of the project described in all applications submitted.
- 2) The subrecipient will give the awarding agency, the NHED, the Comptroller General of the United States and, if appropriate, other State Agencies, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- 3) The subrecipient will comply with the requirements regarding construction and real property within 34 CFR Part 75.600-75.684. The non-Federal entity is required to comply with any reporting requirements on the status of real property in which the Federal Government retains an interest pursuant to 2 CFR 200.330.
- 4) The subrecipient will establish safeguards to prohibit employees from using their positions for purposes that constitute or appear to present a personal or organizational conflict of interest, or for personal gain.

- 5) The subrecipient will initiate and complete the work within the applicable time frame after receiving approval from the awarding agency.
- 6) The subrecipient will comply with all Federal statutes, administrative rules and executive orders including provisions protecting free speech, religious liberty, public welfare, the environment, and those prohibiting discrimination. These include, but are not limited to:
  - a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin;
  - b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex.
  - c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps;
  - d) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age;
  - e) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
  - f) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
  - g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
  - h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing;
  - i) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made;
  - j) The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) and the Protection of Pupil Rights Amendment (PPRA) (20 U.S.C. § 1232h; 34 CFR Part 98); and
  - k) The requirements of any other statute(s), administrative rule, executive order, dear colleague letter, or non-regulatory guidance which may apply to the application.
- 7) The subrecipient will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchases.
- 8) The subrecipient will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds. The subrecipient further assures that no federally appropriated funds have been paid or will be paid by or on behalf of the subrecipient to any person for influencing or attempting to influence an officer or employee

of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant; the entering into of any cooperative agreement; and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

- 9) The subrecipient will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported in whole or in part with federal funds.
- 10) The subrecipient will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported in whole or in part with federal funds.
- 11) The subrecipient will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 12) The subrecipient will comply with all applicable requirements of all other federal laws, executive orders, regulations, dear colleague letter, non-regulatory guidance and policies governing all program(s).
- 13) The subrecipient will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR 200.501, Subpart F, "Audit Requirements," as applicable.
- 14) The subrecipient will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.
- 15) The control of funds provided to a subrecipient that is a local educational agency, under each program, and title to property acquired with those funds, will be in a public agency, and a public agency will administer those funds and property.
- 16) Personnel funded by federal grants and their subcontractors will adhere to the prohibition from text messaging while driving an organization-owned vehicle, or while driving their own privately owned vehicle during official Grant business, or from using organization-supplied electronic equipment to text message or email while driving. Subrecipients must comply with these conditions under Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009 (pursuant to provisions attached to federal grants funded by the

US Department of Education).

- 17) The subrecipient assures that it will adhere to the Pro-Children Act of 2001, which states that no person shall permit smoking within any indoor facility owned or leased or contracted and utilized for the provision of routine or regular kindergarten, elementary, or secondary education or library services to children (P.L. 107-110, section 4303(a)). In addition, no person shall permit smoking within any indoor facility (or portion of such a facility) owned or leased or contracted and utilized for the provision of regular or routine health care or day care or early childhood development (Head Start) services (P.L. 107-110, Section 4303(b)(1)). Any failure to comply with a prohibition in this Act shall be considered to be a violation of this Act and any person subject to such prohibition who commits such violation may be liable to the United States for a civil penalty, as determined by the Secretary of Education (P.L. 107-110, section 4303(e)(1)).
- 18) The subrecipient will comply with the Stevens Amendment.
- 19) The subrecipient will comply with the Buy America Preference for Infrastructure Projects as required by 2 CFR Part 184.
- 20) The subrecipient will submit such reports to the NHED and to U.S. governmental agencies as may reasonably be required to enable the NHED and U.S. governmental agencies to perform their duties. The subrecipient will maintain such fiscal and programmatic records, including those required under 20 U.S.C. 1234(f), and will provide access to those records, as necessary, for those Departments/agencies to perform their duties.
- 21) The subrecipient will ensure compliance with 2 CFR 200.415(a) and (b).
- 22) If an LEA, the subrecipient will provide reasonable opportunities for systematic consultation with and participation of teachers, parents, and other interested agencies, organizations, and individuals, including education-related community groups and non-profit organizations, in the planning for and operation of each program.
- 23) If an LEA, the subrecipient shall assure that any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public upon request.
- 24) If an LEA, the subrecipient has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program, significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects. Such procedures shall ensure compliance with applicable federal laws and requirements.
- 25) The subrecipient will comply with the requirements of the Gun-Free Schools Act of 1994.
- 26) The subrecipient will submit a fully executed and accurate FY26 Single-Audit Certification

(required) and the Federal Expenditures Worksheet (if applicable) to the NHED no later than December 31, 2026. The worksheet will be provided to each subrecipient by the NHED via email and is posted on the NHED website.

- 27) The subrecipient will comply with the requirements in 2 CFR Part 180, Government-wide Debarment and Suspension (non-procurement).
- 28) The subrecipient certifies that it will maintain a drug-free workplace and will comply with the requirements of the Drug-Free Workplace Act of 1988 and 34 CFR 84.200.
- 29) The subrecipient will adhere to the requirements of Title 20 USC 7197 relative to the Transfer of Disciplinary Records.
- 30) The subrecipient will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 31) The subrecipient will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally assisted construction sub-agreements.
- 32) The subrecipient will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 33) The subrecipient will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- 34) The subrecipient will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- 35) The subrecipient will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
- 36) As appropriate and to the extent consistent with law, the subrecipient should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award (2 CFR 200.322).
- 37) The subrecipient will comply with the Prohibition on Certain Telecommunications and Video Surveillance Equipment requirement per 2 CFR 200.216.
- 38) The subrecipient will comply with the Protection for Whistleblowers (41 U.S.C. §4712).

### **C. Explanation of Grants Management Requirements**

The following section elaborates on certain requirements included in legislation or regulations referred to in section *B. General Assurances*. This section also explains the broad requirements that apply to federal program funds.

#### **1. Financial Management Systems**

Financial management systems, including records documenting compliance with federal statutes, regulations, and the terms and conditions of the federal award, must be sufficient to permit the preparation of reports required by general and program-specific terms and conditions, and to trace funds to establish that such funds have been used in accordance with Federal statutes, regulations, and the terms and conditions of the Federal award.

Specifically, the financial management system must be able to:

- a) Identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and federal award identification must include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and name of the pass-through entity, if any.
- b) Provide accurate, current, and complete disclosure of the financial results of each federal award or program.
- c) Produce records that identify adequately the source and application of funds for federally funded activities.
- d) Maintain effective control over, and accountability for, all funds, property, and other assets.

The subrecipient must adequately safeguard all assets and assure that they are used solely for authorized purposes.

- e) Generate comparisons of expenditures with budget amounts for each federal award.

**2. Written Policies and Procedures**

The subrecipient must have written policies and procedures for (this list is not all inclusive):

Policy/Procedure Name	In Accordance With	Policy	Procedure
Drug-Free Workplace Policy	34 CFR 84.200 and the Drug-Free Workplace Act of 1988	<input checked="" type="checkbox"/>	N/A
Procurement Policy & Procedure	2 CFR 200.317-327	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Conflict of Interest/Standard of Conduct Policy	2 CFR 318(c)(1)	<input checked="" type="checkbox"/>	N/A
Inventory Management Policy & Procedure	2 CFR 200.313(d)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Travel Policy	2 CFR 200.475(b)	<input checked="" type="checkbox"/>	N/A
Subrecipient Monitoring Policy & Procedure (if applicable)	2 CFR 200.332(d)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Time and Effort Policy & Procedure	2 CFR 200.430	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Records Retention Policy & Procedure	2 CFR 200.334	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Prohibiting the Aiding and Abetting of Sexual Abuse Policy	ESEA Section 8546	<input checked="" type="checkbox"/>	N/A
Allowable Cost Determination Policy	2 CFR 200.302(b)(7)	<input checked="" type="checkbox"/>	N/A
Gun Free School Act	Gun Free School Act of 1994	<input checked="" type="checkbox"/>	N/A
Cash Management	2 CFR 200.302(b)(6) and 200.305	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Nonsmoking Policy for Children’s Services	ESEA Section 8573	<input checked="" type="checkbox"/>	N/A

**3. Internal Controls**

The subrecipient must:

- a) Establish, maintain, and document effective internal controls over the federal award that provides reasonable assurance that the non-federal entity is managing the federal award in compliance with federal statutes, regulations, and the terms and conditions of the federal award. These internal controls should comply with the guidance outlined in “Standards for Internal Control in the Federal Government” issued by the Comptroller General of the United States or the “Internal Control Integrated Framework” issued by the Committee of

Sponsoring Organizations of the Treadway Commission (COSO).

- b) Comply with the U.S. Constitution, federal statutes, regulations, applicable executive order, and non-regulatory guidance, as applicable, and the terms and conditions of the federal awards.
- c) Take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings.
- d) Take reasonable cybersecurity and other measures to safeguard information including protected personally identifiable information (PII) and other types of information. This also includes information the Federal agency or pass-through entity designates as sensitive or other information the recipient or subrecipient considers sensitive and is consistent with applicable Federal, State, local and tribal laws regarding privacy and responsibility over confidentiality.
- e) Retain all Federal award records and other supporting documentation in accordance with 2 CFR 200.334.

#### 4. Allowable Costs

In accounting for and expending project/grant funds, the subrecipient may only charge expenditures to the project award if they are:

- a) in payment of obligations incurred during the approved project period;
- b) in conformance with the approved project;
- c) in compliance with all applicable statutes and regulatory provisions;
- d) costs that are allocable to a particular cost objective;
- e) spent only for reasonable and necessary costs of the program; and
- f) not used for general expenses required to carry out other responsibilities of the subrecipient.

#### 5. Audits

This part is applicable for all non-federal entities as defined in 2 CFR 200, Subpart F.

- a) In the event that the subrecipient expends \$1,000,000 or more in federal awards in its fiscal year, the subrecipient must have a single or program-specific audit conducted in accordance with the provisions of 2 CFR 200, Subpart F. In determining the federal awards expended in its fiscal year, the subrecipient shall consider all sources of federal awards, including federal resources received from the NHED. The determination of amounts of federal awards expended should be in accordance with the guidelines established by 2 CFR 200, Subpart F.
- b) In connection with the audit requirements, the subrecipient shall also fulfill the requirements relative to auditee responsibilities as provided in 2 CFR 200.508.
- c) If the subrecipient expends less than \$1,000,000 in federal awards in its fiscal year, an audit conducted in accordance with the provisions of 2 CFR 200, Subpart F, is not required. In the

event that the subrecipient expends less than \$1,000,000 in federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR 200, Subpart F, the cost of the audit must be paid from non-federal resources (i.e., the cost of such an audit must be paid from subrecipient resources obtained from non-federal entities).

The subrecipient assures it will implement the following audit responsibilities:

- a) Procure or otherwise arrange for the audit required by this part in accordance with auditor selection regulations (2 CFR 200.509) and ensure it is properly performed and submitted no later than nine months after the close of the fiscal year in accordance with report submission regulations (2 CFR 200.512).
- b) Provide the auditor access to personnel, accounts, books, records, supporting documentation, and other information as needed so that the auditor may perform the audit required by this part.
- c) Prepare appropriate financial statements, including the schedule of expenditures of federal awards, in accordance with financial statements regulations (2 CFR 200.510).
- d) Promptly follow up and take corrective action on audit findings, including preparation of a summary schedule of prior audit findings and a corrective action plan, in accordance with audit findings follow-up regulations (2 CFR 200.511(b-c)).
- e) If an audit reveals the basis for a finding related to a federally funded program, upon request of the NHED, promptly submit a corrective action plan using the NHED template provided for audit findings related to the federally funded programs.
- f) For repeat findings not resolved or only partially resolved, the subrecipient must provide an explanation for findings not resolved or only partially resolved to NHED for findings related to all federally funded programs. NHED will review the subrecipient's submission and issue an appropriate management decision adhering to the same framework as set forth in 2 CFR 200.521.

## 6. Reports to be Submitted

### Audits/Management Decisions

Copies of reporting packages for audits conducted in accordance with 2 CFR 200, Subpart F shall be submitted, by or on behalf of the recipient directly to the following:

- a) The Federal Audit Clearinghouse (FAC) in 2 CFR 200, Subpart F requires the auditee to electronically submit the data collection form described in 200.512(b) and the reporting package described in 200.512(c) to FAC at: The Federal Audit Clearinghouse

Copies of other reports or management decision letter(s) shall be submitted by or on behalf of the subrecipient directly to:

a) **New Hampshire Department of Education  
Bureau of Federal Compliance**

**25 Hall Street**

**Concord, NH 03301 Or via email to: [federalcompliance@doe.nh.gov](mailto:federalcompliance@doe.nh.gov)**

- b) In response to requests by a federal agency, auditees must submit a copy of any management letters issued by the auditor, 2 CFR 200.512(e).

Any other reports, management decision letters, or other information required to be submitted to the NHED pursuant to this agreement shall be submitted in a timely manner.

Single Audit Certifications and Federal Expenditures Worksheet

A fully executed and accurate FY26 Single-Audit Certification (required) and Federal Expenditures Worksheet (if applicable) shall be submitted to the NHED no later than **December 31, 2026**. A copy of the forms will be provided to each subrecipient by the NHED via email.

**7. Debarment, Suspension, and Other Responsibility Matters**

As required by Executive Orders (E.O.) 12549 and 12689, Debarment and Suspension, and implemented at 2 CFR Part 180, for prospective participants in primary covered transactions, as defined in 2 CFR 180.120, 180.125 and 180.200, no contract shall be made to parties identified on the General Services Administration's *Excluded Parties List System* as excluded from Federal Procurement or Non-procurement Programs in accordance with E.O.s 12549 and 12689, "Debarment and Suspension." This list contains the names of parties debarred, suspended, or otherwise excluded by agencies, and contractors declared ineligible under statutory or regulatory authority other than E.O. 12549. Contractors with awards that exceed the small purchase threshold shall provide the required certification regarding their exclusion status and that of their principal employees.

The federal government imposes this requirement in order to protect the public interest, and to ensure that only responsible organizations and individuals do business with the government and receive and spend government grant funds. Failure to adhere to these requirements may have serious consequences – for example, disallowance of cost, termination of project, or debarment.

To assure that this requirement is met, there are four options for obtaining satisfaction that subrecipients and contractors are not suspended, debarred, or disqualified.

The subrecipient certifies that it and its principals:

- a) Are not presently debarred, suspended, proposed for debarment, and declared ineligible or voluntarily excluded from covered transactions by any federal Department or agency.  
b) Have not within a three-year period preceding this application been convicted of or had a

civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes; commission of embezzlement; theft, forgery, bribery, falsification, or destruction of records; making false statements; or receiving stolen property.

- c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in this certification.
- d) Have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Where the subrecipient is unable to certify to any of the statements in this certification, they shall attach an explanation to this document.

### **8. Drug-Free Workplace (Grantees Other Than Individual)**

As required by the Drug-Free Workplace Act of 1988 and implemented in 34 CFR 84.200 the subrecipient certifies that it will continue to provide a drug-free workplace by:

- a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance (34 CFR 84.610) is prohibited in the subrecipient's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- b) Establishing, as required by 34 CFR 84.215, an ongoing drug-free awareness program to inform employees about:
  - o The dangers of drug abuse in the workplace;
  - o The recipient's policy of maintaining a drug-free workplace;
  - o Any available drug counseling, rehabilitation, and employee assistance programs; and
  - o The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c) Requiring that each employee engaged in the performance of the project is given a copy of this statement.
- d) Notifying the employee in the statement that, as a condition of employment under the project, the employee will:
  - o Abide by the terms of the statement; and
  - o Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

- e) Notifying the agency in writing within 5 calendar days after receiving notice of an employee's conviction of a violation of a criminal drug statute in the workplace, as required by 34 CFR 84.205(c)(2), from an employee or otherwise receiving actual notice of employee's conviction. Employers of convicted employees must provide notice, including position title to:

Director, Grants and Contracts Service  
U.S. Department of Education  
400 Maryland Avenue, S.W. [Room 3124, GSA – Regional Office Building No. 3]  
Washington, D.C. 20202-4571

(Notice shall include the identification number[s] of each affected grant).

- f) Taking one of the following actions, as stated in 34 CFR 84.225(b), within 30 calendar days of receiving the required notice with respect to any employee who is convicted of a violation of a criminal drug statute in the workplace.
- o Taking appropriate personnel action against such an employee, up to and including termination consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - o Requiring such employee to participate satisfactorily in drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.
- g) Making a good-faith effort to maintain a drug-free workplace through implementation of the requirements stated above.

## 9. Gun Possession

As required by Title XIV, Part F, and Section 14601 (Gun-Free Schools Act of 1994) of the Improving America's Schools Act:

The subrecipient assures that it shall comply with the provisions of RSA 193:13, IV.

Any pupil who brings or possesses a firearm as defined in section 921 of Title 18 of the United States Code in a safe school zone as defined in RSA 193-D:1 without written authorization from the superintendent or designee shall be expelled from school by the local school board for a period of not less than 12 months. Nothing in this section shall be construed to prevent the local school district or chartered public school that expelled the student from providing educational services to such student in an alternative setting.

The subrecipient assures that it shall timely file the report required by Ed 317.07.

The subrecipient assures that it has established policies on school discipline as required by RSA 193:13, XI and XII and Ed 317.03.

### **10. Lobbying**

As required by Section 1352, Title 31, of the U.S. Code, and implemented in 34 CFR Part 82, for persons entering into a grant or cooperative agreement over \$100,000, as defined in 34 CFR 82.105 and 82.110, the applicant certifies that:

- a) No federally appropriated funds have been paid or will be paid by or on behalf of the subrecipient to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant; the entering into of any cooperative agreement; and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.
- b) If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal grants or cooperative agreements, the subrecipient shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- c) The subrecipient shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, contracts under federal awards, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

### **11. Subrecipient Monitoring**

In addition to reviews of audits conducted in accordance with 2 CFR 200, Subpart F, subrecipient monitoring procedures may include, but not be limited to, on-site or remote visits by NHED staff, limited scope audits, and/or other procedures. By signing this document, the subrecipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the NHED. In the event the NHED determines that a limited scope audit of the project recipient is appropriate, the subrecipient agrees to comply with any additional instructions provided by NHED staff to the subrecipient regarding such audit.

### **12. More Restrictive Conditions**

Subrecipients found to be in noncompliance with program and/or fund source requirements or determined to be "high risk" shall be subject to the imposition of more restrictive conditions as determined by the NHED.

### 13. Obligations by Subrecipients

Obligations will be considered to have been incurred by subrecipients on the basis of documentary evidence of binding commitments for the acquisition of goods or property or for the performance of work, except that funds for personal services, services performed by public utilities, travel, or the rental of facilities shall be considered to have been obligated at the time such services were rendered, such travel occurred, and/or when facilities were used (see 34 CFR 76.707).

### 14. Personnel Costs – Time Distribution

Charges to federal projects for personnel costs, whether treated as direct or indirect costs, are allowable to the extent that they satisfy the specific requirements of 2 CFR 200.430 and will be based on payrolls documented in accordance with generally accepted practices of the subrecipient and approved by a responsible official(s) of the subrecipient.

When employees work solely on a single federal award or cost objective, charges for their salaries and wages must be supported by personnel activity reports (PARs), which are periodic certifications (at least semi-annually) that the employees worked solely on that program for the period covered by the certification. These certifications must be signed by the employee or a supervisory official having firsthand knowledge of the work performed by the employee.

When employees work on multiple activities or cost objectives (e.g., more than one federal project, a federal project and a non-federal project, an indirect cost activity and a direct cost activity, two or more indirect activities which are allocated using different allocation bases, or an unallowable activity and a direct or indirect cost activity), the distribution of their salaries or wages will be supported by personnel activity reports or equivalent documents that meet the following standards:

- a) Reflect an after-the-fact distribution of the actual activity of each employee;
- b) Account for the total activity for which each employee is compensated;
- c) Prepared at least monthly and must coincide with one or more pay period; and
- d) Signed and dated by the employee.

### 15. Protected Prayer in Public Elementary and Secondary Schools

The subrecipient certifies that the LEA has no policy that prevents or otherwise denies participation in constitutionally protected prayer in public elementary and secondary schools. (Section 8524(a) of the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the Every Student Succeeds Act and codified at 20 U.S.C. § 7904).

### 16. Purchasing/Procurement

The non-Federal entity must have and use documented procurement procedures, consistent with

the standards of this section and 2 CFR 200.317 - 2 CFR 200.327 for any of the following methods of procurement used for the acquisition of property or services required under a Federal award or sub-award.

1. Informal procurement methods
  - a. Micro-purchases
  - b. Simplified Acquisition
2. Formal procurement methods
  - a. Sealed bids
  - b. Proposals
3. Noncompetitive procurement

### **17. Retention and Access to Records**

The subrecipient certifies that it will comply with all federal regulations, including but not limited to, 2 CFR 200.334 – 2 CFR 200.338.

### **18. The Stevens Amendment**

All federally funded projects must comply with the Stevens Amendment of the Department of Defense Appropriation Act, found in Section 8136, which provides:

*When issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing projects or programs funded in whole or in part with federal money, all grantees receiving federal funds, including but not limited to state and local governments, shall clearly state (1) the percentage of the total cost of the program or project which will be financed with federal money, (2) the dollar amount of federal funds for the project or program, and (3) the percentage and dollar amount of the total costs of the project or program that will be funded by non-governmental sources.*

### **19. Transfer of Disciplinary Records**

Title 20 USC 7197 requires that the State have a procedure (RSA 193-D:8) to assure that a student's disciplinary records, with respect to suspensions and expulsions, are transferred by the project recipient to any public or private elementary or secondary school where the student is required or chooses to enroll.

The relevant portions of the federal and state law appear below.

- a) **Disciplinary Records** - In accordance with the Family Educational Rights and Privacy Act of 1974 (20 U.S.C. 1232g), not later than 2 years after the date of enactment of this part, each State receiving Federal funds under this Act shall provide an assurance to the Secretary that the State has a procedure in place to facilitate the transfer of disciplinary records, with respect to a suspension or expulsion, by local educational agencies to any private or public

elementary school or secondary school for any student who is enrolled or seeks, intends, or is instructed to enroll, on a full- or part-time basis, in the school.

- b) **193-D:8 Transfer Records; Notice** – All elementary and secondary educational institutions, including academies, private schools, and public schools, shall upon request of the parent, pupil, or former pupil, furnish a complete school record for the pupil transferring into a new school system. Such record shall include, but not be limited to, records relating to any incidents involving suspension or expulsion, or delinquent or criminal acts, or any incident reports in which the pupil was charged with any act of theft, destruction, or violence in a safe school zone.

## 20. Compliance with FERPA and PPRA

The subrecipient certifies that it complies with Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) and the Protection of Pupil Rights Amendment (PPRA) (20 U.S.C. § 1232h; 34 CFR Part 98) by ensuring the following:

- a) The subrecipient has established and implemented effective internal processes to ensure that student's complete education records are maintained;
- b) The subrecipient has established and implemented effective internal processes to ensure that parents are provided with the opportunity to review their student's education records;
- c) The subrecipient has established policies and procedures that permit disclosure of personally identifiable information from a student's education records in order to address safety issues in a manner that complies with FERPA;
- d) The subrecipient provides parents and eligible students annual notification of their rights under FERPA consistent with 34 CFR § 99.7; and
- e) The subrecipient, if applicable, has established procedures to provide military recruiters the same access to secondary students as provided to postsecondary institutions or to prospective employers and require that schools provide student information to military recruiters, when requested, unless the parent has opted out of providing such information (schools are required to provide to military recruiters include student names, addresses, electronic mailing addresses, and telephone listings. See Section 8528 of the ESEA, as amended, 20 U.S.C. § 7908 and 10 U.S.C. § 503(c)).



**Board Certification:**

I, the undersigned official representing the Board, acknowledge that the Senior Official, as identified above, has consulted with all members of the Board, in furtherance of the Board's obligations (including those enumerated in RSA 189:1-a for local educational agencies), and pursuant to the Board's oversight of federal funds the subrecipient will be receiving and of the General Assurances, Requirements and Definitions for Participation in Federal Programs in said programs.

Bob Slater  
Typed Name of Board Chair/  
President (on behalf of the Board)

Signature

Date





Londonderry School District  
Amity Small  
Business Administrator

# Memo

**To:** Daniel Black

**From:** Amity Small

**Date:** 4/21/2026

**Re:** Capital Improvement Plan (CIP) Submissions

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The preparation and adoption of a Capital Improvement Plan (CIP) is an important part of Londonderry's planning process. A CIP aims to recognize and resolve deficiencies in existing public facilities and anticipate and plan for future demand for capital facilities. A CIP is a multi-year schedule that lays out a series of municipal projects and their associated costs. It covers a six-year period to show how the Town should plan to expand or renovate facilities and services to meet the demands of existing or new population and businesses.

A CIP is an **advisory document** that serves a number of purposes including:

- Guide the Town Council, School Board, and the Budget Committee in the annual budgeting process;
- Contribute to stabilizing the Town's real property tax rate;
- Aid the prioritization, coordination, and sequencing of various municipal improvements;
- Inform residents, business owners, and developers of planned improvements;
- Provide necessary legal basis for ongoing administration and periodic updates of a Growth Management Ordinance;
- Provide the necessary legal basis continued administration and periodic updates of an Impact Fee Ordinance;

The Town has updated their submission form, and submissions are due to the town by May 1, 2026.

The School District is recommending three projects be submitted to the CIP Committee.

1. High School—Addition & Renovation to Phase I area; Auditorium
2. Turf Field -- Addition to LHS fields
3. Turf Stadium—Expansion of Turf Field Project

The Londonderry Planning Board is charged under RSA 674:5 with the preparation of the annual Capital Improvements Plan with the assistance of the CIP committee. The CIP is adopted by the Planning Board and is advisory to the Budget Committee, Town Council and School Board.

*A CIP is purely **advisory** in nature. Ultimate funding decisions are subject to the budgeting process and the annual Town meeting. Inclusion of any given project in the CIP does not constitute an endorsement by the CIP Committee. Rather, the CIP Committee is bringing Department project requests to the attention of the Town, along with recommended priorities, in the hope of facilitating decision making by the Town.*

**Shaun Mulholland**  
Town Manager  
(603) 432-1100 ext. 401  
smulholland@londonderrynh.gov



**Kellie Caron**  
Deputy Town Manager  
(603) 432-1100 ext. 402  
kcaron@londonderrynh.gov

Town of Londonderry • 268B Mammoth Road • Londonderry, NH 03053

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## Capital Improvement Program (CIP) – Project Request Form

<b>Department</b>	<b>School District</b>
<b>Contact Person/Title</b>	Amity Small, Business Administrator
<b>Phone</b>	603.432.6920 x1115
<b>Email</b>	asmall@londonderry.org
<b>Date</b>	4/8/2026

**1. Project Title:** \_\_\_\_\_ High School Addition & Renovation\_\_\_\_\_

**2. Project Category (select one):**

Facilities  Infrastructure  Equipment  Property  Technology  Other: \_\_\_\_\_

**3. Project Priority (select one):**

Mandatory  Essential  Maintenance  Leveraged  Desirable  Acceptable

**4. Project Location (or Town-wide):** Londonderry High School, 295 Mammoth Road, Londonderry, NH

**5. Purpose of Request (select one):**

New  Modification  Deletion  Emergency  Equipment Purchase

**6. Master Plan Consistency**

Chapter: \_\_\_\_\_4\_\_\_\_\_ Section: \_\_\_\_\_Land Use & Growth\_\_\_\_\_ Page: \_\_\_\_\_27\_\_\_\_\_

**7. Project History / Relationship to Other Projects:**

Over the years, Londonderry High School has adapted and re-used its facilities which has created an inefficient and poorly suited area of the building to meet today's educational needs. This project would replace the current phase I area with an ADA compliant 2 story renovation/addition project as well as add an auditorium, something that has been cited as a recommendation by the NEASC committee over the past few decades.

**8. Project Description (include scope, size, phases, resilience considerations):**

This project would renovate the entirety of the Phase One section of the building, which is made of wood and not up to date on ADA/code requirements. It would need architectural and engineering plans and then the demo and renovation of the Phase One section of the building, making it safer and up to code.

Additionally, the NEASC crew and Facilities Study recommended we add an auditorium to this project; as the only Division I school without one, we would bring our campus up to Division I standards.

**9. Project Justification (check all that apply):**

- Protects health and safety of employees/community
- Improves efficiency of existing services
- Preserves a previous capital investment made by the Town
- Reduces future operating costs
- Increases future operating revenues
- Supports efforts to promote economic vitality
- Supports efforts to promote a high quality of life
- Responds to a Federal/State mandate
- Consistent with Town Strategic Plan

Estimated Useful Life (years):   50   PCI / Consequence of Failure (if applicable):   Safety Issues

**10. Six-Year Cost Estimate**

BUDGET FY	TOTAL (Interest cost not included)	COST ELEMENT	PRINCIPAL	SECONDARY
Program year FY 2027	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2028	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2029	40,000,000	Building Construction	Debt Financing	Choose an item.
Program year FY 2030	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2031	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2032	0	Choose an item.	Choose an item.	Choose an item.
<b>TOTAL SIX YEARS</b>	<b>\$ 40,000,000</b>			
<b>After Sixth Year</b>		10B. Source of Cost Estimate: From Lavallee Brensinger 10 year facilities plan		

**10B. Source of Cost Estimate (engineer, vendor quote, prior bid, internal estimate):** Facilities Study compiled by Lavallee Brensinger

**11. Equipment (if applicable)**

Units Requested: \_\_\_\_\_ Similar Units in Operation: \_\_\_\_\_

**12. Net Effect on Operating Expenditures (±):**

Personnel: \_\_\_none\_\_\_ Services: \_\_\_none\_\_\_ Materials: \_\_\_none\_\_\_ Utilities: \_\_\_+\_\_\_ Other: \_\_\_\_\_

**13. Net Effect on Municipal Revenue (±):** + if we are able to secure State Building Aid.

**Shaun Mulholland**  
Town Manager  
(603) 432-1100 ext. 401  
smulholland@londonderrynh.gov



**Kellie Caron**  
Deputy Town Manager  
(603) 432-1100 ext. 402  
kcaron@londonderrynh.gov

Town of Londonderry • 268B Mammoth Road • Londonderry, NH 03053

---

## Capital Improvement Program (CIP) – Project Request Form

<b>Department</b>	<b>School District</b>
<b>Contact Person/Title</b>	Amity Small, Business Administrator
<b>Phone</b>	603.432.6920 x1115
<b>Email</b>	asmall@londonderry.org
<b>Date</b>	4/8/2026

**1. Project Title:** \_\_\_\_\_ Turf Field \_\_\_\_\_

**2. Project Category (select one):**

Facilities  Infrastructure  Equipment  Property  Technology  Other: \_\_\_\_\_

**3. Project Priority (select one):**

Mandatory  Essential  Maintenance  Leveraged  Desirable  Acceptable

**4. Project Location (or Town-wide):** Londonderry High School, 295 Mammoth Road, Londonderry, NH-behind Track

**5. Purpose of Request (select one):**

New  Modification  Deletion  Emergency  Equipment Purchase

**6. Master Plan Consistency**

Chapter: \_\_\_\_\_4\_\_\_\_\_ Section: \_\_\_\_\_Land Use & Growth\_\_\_\_\_ Page: \_\_\_\_\_27\_\_\_\_\_

## 7. Project History / Relationship to Other Projects:

Londonderry currently has 15 athletic fields in varying conditions due to overuse and environmental changes. The wear on these fields can be safety hazards that can cause the closing of fields, and upkeep is difficult. Per the Field Study conducted in 2024, the addition of a Turf Field on LHS's campus could extend the life of other fields and make for safer extended use.

Since summer 2025, the School District, School Board, and various community members meeting as a Capital Projects Committee to fund this project through a targeted donation campaign.

## 8. Project Description (include scope, size, phases, resilience considerations):

Engineering, site work, excavation, paving, lighting, fencing, installation of turf field on the school property shown below.



## 9. Project Justification (check all that apply):

- Protects health and safety of employees/community
- Improves efficiency of existing services
- Preserves a previous capital investment made by the Town
- Reduces future operating costs
- Increases future operating revenues
- Supports efforts to promote economic vitality
- Supports efforts to promote a high quality of life
- Responds to a Federal/State mandate
- Consistent with Town Strategic Plan

Estimated Useful Life (years):   10   PCI / Consequence of Failure (if applicable): More field damage to current fields

**10. Six-Year Cost Estimate**

BUDGET FY	TOTAL (Interest cost not included)	COST ELEMENT	PRINCIPAL	SECONDARY
Program year FY 2027	2,500,000	Building Construction	Grant Funding	Choose an item.
Program year FY 2028	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2029	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2030	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2031	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2032	0	Choose an item.	Choose an item.	Choose an item.
<b>TOTAL SIX YEARS</b>	<b>\$ 2,500,000</b>			
<b>After Sixth Year</b>		10B. Source of Cost Estimate: Huntress Associates		

**10B. Source of Cost Estimate (engineer, vendor quote, prior bid, internal estimate):** Field Study by Huntress Associates, Landscape Architects in Andover, MA

**11. Equipment (if applicable)**

Units Requested:   0   Similar Units in Operation:   0  

**12. Net Effect on Operating Expenditures (±):**

Personnel:   0   Services:   0   Materials:   +   Utilities:   +   Other:       

**13. Net Effect on Municipal Revenue (±):** If we are able to rent to other towns, there is potential for increased revenue.

**Shaun Mulholland**  
Town Manager  
(603) 432-1100 ext. 401  
smulholland@londonderrynh.gov



**Kellie Caron**  
Deputy Town Manager  
(603) 432-1100 ext. 402  
kcaron@londonderrynh.gov

Town of Londonderry • 268B Mammoth Road • Londonderry, NH 03053

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## Capital Improvement Program (CIP) – Project Request Form

<b>Department</b>	<b>School District</b>
<b>Contact Person/Title</b>	Amity Small, Business Administrator
<b>Phone</b>	603.432.6920 x1115
<b>Email</b>	asmall@londonderry.org
<b>Date</b>	4/8/2026

**1. Project Title:** \_Turf Project: Press Box, Seating, Concessions, Locker Rooms: Phase II\_\_\_\_\_

**2. Project Category (select one):**

Facilities  Infrastructure  Equipment  Property  Technology  Other: \_\_\_\_\_

**3. Project Priority (select one):**

Mandatory  Essential  Maintenance  Leveraged  Desirable  Acceptable

**4. Project Location (or Town-wide):** Londonderry High School, 295 Mammoth Road, Londonderry, NH-behind Track

**5. Purpose of Request (select one):**

New  Modification  Deletion  Emergency  Equipment Purchase

**6. Master Plan Consistency**

Chapter: \_\_\_\_\_4\_\_\_\_\_ Section: \_\_\_\_\_Land Use & Growth\_\_\_\_\_ Page: \_\_\_\_\_27\_\_\_\_\_

## 7. Project History / Relationship to Other Projects:

Londonderry currently has 15 athletic fields in varying conditions due to overuse and environmental changes. The wear on these fields can be safety hazards that can cause the closing of fields, and upkeep is difficult. Per the Field Study conducted in 2024, the addition of a Turf Field on LHS's campus could extend the life of other fields and make for safer extended use.

Since summer 2025, the School District, School Board, and various community members meeting as a Capital Projects Committee to fund this project through a targeted donation campaign.

The second phase would be to add more to facility piece of the project, keeping spectators and teams safer.

## 8. Project Description (include scope, size, phases, resilience considerations):

Phase II: Construction of press box, concessions, locker rooms, and seating.



## 9. Project Justification (check all that apply):

- Protects health and safety of employees/community
- Improves efficiency of existing services
- Preserves a previous capital investment made by the Town
- Reduces future operating costs
- Increases future operating revenues
- Supports efforts to promote economic vitality
- Supports efforts to promote a high quality of life
- Responds to a Federal/State mandate
- Consistent with Town Strategic Plan

Estimated Useful Life (years):   10   PCI / Consequence of Failure (if applicable): More field damage to current fields

**10. Six-Year Cost Estimate**

BUDGET FY	TOTAL (Interest cost not included)	COST ELEMENT	PRINCIPAL	SECONDARY
Program year FY 2027	0	Choose an item.	Grant Funding	Choose an item.
Program year FY 2028	2,500,000	Building Construction	Grant Funding	Choose an item.
Program year FY 2029	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2030	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2031	0	Choose an item.	Choose an item.	Choose an item.
Program year FY 2032	0	Choose an item.	Choose an item.	Choose an item.
<b>TOTAL SIX YEARS</b>	<b>\$ 2,500,000</b>			
<b>After Sixth Year</b>		10B. Source of Cost Estimate: Huntress Associates		

**10B. Source of Cost Estimate (engineer, vendor quote, prior bid, internal estimate):** Field Study by Huntress Associates, Landscape Architects in Andover, MA

**11. Equipment (if applicable)**

Units Requested:   0   Similar Units in Operation:   0  

**12. Net Effect on Operating Expenditures (±):**

Personnel:   0   Services:   0   Materials:   +   Utilities:   +   Other:           

**13. Net Effect on Municipal Revenue (±):** If we are able to rent to other towns, there is potential for increased revenue.



*Londonderry School District  
Amity Small  
Business Administrator*

# Memo

**To:** Daniel Black

**From:** Joe Parzych & Amity Small

**Date:** 4/21/2026

**Re:** Buildings and Grounds Capital Reserve Purchasing Requests

---

## **LMS Bathroom Floor Epoxy**

Epoxying some bathroom floors at LMS was presented as part of the Buildings and Grounds Capital Reserve during the FY2027 budget season; the Reserve funds were approved by voters at the March 10, 2026 election. We posted an RFP from March 11<sup>th</sup> until March 23<sup>rd</sup> and received the following three bids:

- 603 Epoxy \$16,705
- Concrete Flooring Solutions \$21,225
- Northeast Flooring \$17,500

After looking through the proposals and speaking to the three companies, the Director of Buildings and Grounds is recommending that we work with 603 Epoxy. The company is the lowest bid, as well as able to meet our tight summer timeline. This project is funded by the FY2027 Buildings and Grounds Capital Reserve Fund, and the work would commence after July 1, 2026.

## **LHS Gym Teamroom Flooring**

Addressing flooring in the LHS Gym Teamroom was presented as part of the Buildings and Grounds Capital Reserve during the FY2027 budget season; the Reserve funds were approved by voters at the March 10, 2026 election. We posted an RFP from March 11<sup>th</sup> until March 23<sup>rd</sup> and received the following two bids:

- 603 Epoxy \$17,110
- Northeast Flooring \$26,500

After looking through the proposals and speaking to the two companies, the Director of Buildings and Grounds is recommending that we work 603 Epoxy. The company is the lowest bid, as well as able to meet our tight summer timeline. This project is funded by the FY2027 Buildings and Grounds Capital Reserve Fund, and the work would commence after July 1, 2026.

### **MT Roof Replacement**

Due to the age and condition of the roof above the current Matthew Thornton 1<sup>st</sup> grade wing, the roof replacement was presented as part of the Buildings and Grounds Capital Reserve during the FY2027 budget season; the Reserve funds were approved by voters at the March 10, 2026 election. We posted an RFP from March 11<sup>th</sup> until March 23<sup>rd</sup> and received the following three bids:

- |                    |           |
|--------------------|-----------|
| • Academy Roofing  | \$330,400 |
| • Melanson Company | \$339,700 |
| • Skyline Roofing  | \$324,450 |

After looking through the proposals and speaking to the three companies, the Director of Buildings and Grounds is recommending that we work with Skyline Roofing. The company has the lowest bid and is able to meet our tight summer timeline. Their bid includes the removal of the old roofing, adding tapered insulation, replacement of wood blocking, and the installation of the new roof. This replacement would be funded by the FY2027 Buildings and Grounds Capital Reserve Fund, and the work would commence after July 1, 2026.



*Londonderry School District  
Amity Small  
Business Administrator*

# Memo

**To:** Daniel Black

**From:** Amity Small & Brandon Weinert

**Date:** 4/21/2026

**Re:** Copier Leases /Service Contracts/PaperCut

---

We posted the RFP for copiers on March 27, 2026, and it was open for bidding until April 10, 2026. During that window, we received the following 3 bids. Two other companies inquired but did not end up submitting proposals. The Business and IT Department met to go over proposals for comparison. We are once again recommending that we enter into a lease with Northern Business Machines for 20 copiers, PaperCut, and a maintenance/service agreement for all copiers district wide. The NBM bid saves us about \$3,000 from current costs. All bids are for a 60-month lease and include a non-appropriation clause.

<u>Bidder</u>	<u>Monthly Equipment Cost</u>	<u>Monthly Estimated Service/Maint</u>	<u>Monthly Total</u>
• Northern Business	\$9,875	Included	\$9,875
• Ricoh, USA	\$3,187	\$7,200*	\$10,387
• UBEO	\$5,100	\$5,000**	\$10,100

*\* This is the estimated added cost per copy usage which was not included in the RFP so it was calculated using their listed cost per copy charges and our usage average; additionally, Ricoh, USA is not an authorized Canon dealer so maintenance would be more costly; also does not cover any service to the rest of fleet.*

**\*\*This is the estimated added cost for copy overages as calculated monthly. UBEO included service and an allotted copy amount that is short for our average usage for color and monochrome copies. Additionally, the proposal did not include the cloud service for PaperCut.**

Londonderry has been leasing the copy machine/printers from Northern Business Machines since 2007. During this time, Northern Business has serviced the district well and has always been quick to respond to our needs for servicing or replacing copy machines/printers. They are an authorized Canon dealer who can get replacement parts directly from the manufacturer, and they include 24,000,000 B/W pages and 1,700,000 color pages for up to 60 months of the lease. Their proposal includes all service and cloud hosting for Paper Cut.



*Londonderry School District  
Dan Black  
Superintendent of Schools*

# Memo

**To:** Londonderry School Board

**From:** Dan Black

**Date:** 4/21/26

**Re:** Tuition Rates for 2026-2027 for School Board Approval

---

With the new policy update for JFAB – Admission and Attendance of Non-Resident Students the School Board will need to set a tuition rate. There are two recommendations we are making based on past practice – but the School Board can certainly determine other ways as well.

**Option #1 – Make a K to 12 Tuition Rate Based on what Hooksett already pays based on our MOU with the School District**

For next year, Hooksett will pay us \$17,910 per student based on our MOU.

In the past, when other families in other school districts ask to attend Londonderry High, we quote the tuition rate in our MOU. So that makes a lot of sense to continue with that as our “tuition rate.” The only problem is, we do not have a clear rate for K to 8.

What we do know is that the NH DOE tracks us as spending the following amounts as per pupil spending as a school district:

- High School = \$20,365 (~\$4300 from State Adequacy and ~\$16K from Londonderry Residents)
- Middle School = \$19,123 (~\$4300 from State Adequacy and ~\$14.8K from Londonderry Residents)
- Elementary School = \$23,067 (~\$4300 from State Adequacy and ~\$18.7K from Londonderry Residents)

If we use the comparison of the Hooksett Tuition Rate to our High School Per Pupil Spending – we can use that ratio to come up with a reasonable Middle and Elementary School rate as well:

- If  $\$17,910/\$20,365 = 0.88$
- Then our middle school tuition rate would be = \$16,828
- And our elementary school tuition rate would be \$20,299

If the School Board likes that option, we would then just update the rate yearly based on our Hooksett Tuition versus our Per Pupil Spending calculated by the NH DOE.

### **Option #2 – Make the Tuition Rate based on our NH DOE Per Pupil Spending Calculation**

This method is clearly easier to explain for elementary and middle school than the first option. However, I do not have a good reason why we would ask others to pay more than the Hooksett rate at all three levels other than to generate more revenue (and Hooksett already has a signed deal that allows for a larger group of students to come to Londonderry).

If the School Board likes this option better the tuition rate would be as follows for 2026-2027 and we would just update yearly afterwards based on NH DOE calculations:

- High School = \$20,365
- Middle School = \$19,123
- Elementary School = \$23,067



*Londonderry School District  
Amity Small  
Business Administrator*

# Memo

**To:** Daniel Black

**From:** Joe Parzych & Amity Small

**Date:** 4/21/2026

**Re:** Classroom Renovation at Matthew Thornton—Morin Construction

---

Last fall, when planning for the needs of full day Kindergarten, it was clear Matthew Thornton School would need to have an old area of the building renovated to make space for 2 classrooms. Paul Marinace, our architect who has worked with us on multiple versions of Full Day K plans, made some preliminary drawings to get accurate budget numbers from local companies, and he shared those with the School District.

In looking at proposals, it was clear Morin Contracting Services had the best bid and could adhere to the timeline laid out for the project to be completed in time to open school.

Attached are the details of the proposal. We are recommending the Board approve a contract with Morin Contracting. The money was accounted for in the Full Day K plans laid out to the community and approved by voters on March 10, 2026.



April 13, 2026

**Letter of Proposal**

Amity Small  
Business Administrator  
Londonderry School District

RE: Matthew Thorton Elementary School Renovations  
275 Mammoth Road  
Londonderry, NH 03053

Amity,

We would like to quote the budget amount of one hundred sixty-six thousand four hundred twenty dollars (\$166,420.00) to furnish all labor, materials and subcontractors to renovate 2,000 SF of classrooms. Proposal is based on the plans by Marinace Architects dated 1/15/2026 and MEP plans dated 12/12/2025.

A description of work is as follows:

**01000      General Conditions**

1. Project Supervision/Mobilization
2. Dumpster
3. Travel
4. Final Clean Up
5. Small Tools
6. Safety
7. Jobsite Communications
8. General cleaning throughout project.

**02110      Demolition**

1. Remove and dispose of the existing carpet.
2. Remove and dispose (2) existing non-structural 4" CMU walls.
3. Remove and dispose of the existing ceiling tiles and grid.

**06100      Carpentry**

1. Miscellaneous blocking required.
2. Infill opening at the exterior wall after ventilator removal.
3. Miscellaneous patching as required.

**08100      Doors**

1. Furnish and install (1) 3070 hollow metal knock down door frame.
2. Furnish and install (1) 3070 hollow metal door.
3. Furnish and install (1) cylindrical passage lever set, (3) hinges, (1) gasket seal kit, (1) threshold.

**09250      Gypsum Wallboard**

1. Furnish and install 44 LF of metal stud wall partitions. Walls to be insulated and have (1) layer of 5/8" fire code gypsum wallboard on each side of the metal studs.
2. All new walls finished to level 4, ready for paint below the acoustical ceilings.

**09500      Acoustical Ceilings**

1. Furnish and install new 2 'x 2' 15/16 Prelude XL ceiling grid.
2. Furnish and install new 2 'x 2' Armstrong School Zone #1713 ceiling tiles.

**09650      Flooring**

1. Furnish and install carpet tiles indicated as Interface Aerial. Colors to be determined.
2. Furnish and install 4" vinyl cove base.
3. Floor prep allowance of \$2,850.00 included in proposal. Floor prep to be performed on a Time and Material basis.

**09900      Painting**

1. Paint new and existing walls within the work area.
2. Paint (1) new door frame and door.
3. Paint the inside of (4) existing doors.

**15500      HVAC**

1. Drain hot water to allow for the removal of the existing unit ventilator.
2. Cut back hot water piping to allow for reconnection to the new radiant heating panels.
3. Remove and dispose of (1) hot water unit ventilator.
4. Remove and dispose of (3) existing thermostats that control the existing unit ventilators.
5. Remove existing grilles per plans.
6. Cap (1) gravity ventilation ductwork.
7. Cut and cap (1) plumbing vent line.
8. Provide and install (1) energy recovery ventilator.
9. Provide and install (1) inline electric duct heater in the supply air duct of the ERV unit.
10. Provide and install (2) 6" motorized dampers in the outdoor and exhaust air ducts.
11. Provide and install ductwork for new ERV unit.
12. Provide and install (1) 6"x6" wall louver for outdoor air intake.
13. Provide and install ceiling radiation panels.
14. Provide and install hot water piping from the existing and tie into the new radiation panels.
15. Provide and install (1) hot water control valve for the new radiation panels.
16. Provide and install pipe insulation on new hot water piping.
17. Provide and install (1) standalone thermostat for the radiant panel's control valve.
18. Provide and install (2) standalone thermostats to replace the thermostats that control the exiting unit ventilators per plans (exiting wiring to remain and be reused).
19. Provide and install (1) standalone programable time clock for the ERV unit operation.

**16100 Electrical**

1. Remove existing 2x4 lights to be reinstalled in the new ceiling.
2. Remove wiring in the walls to be demolished.
3. Furnish and install (5) emergency battery units.
4. Furnish and install (2) exit signs.
5. Furnish and install (1) 3-way switch. All other switching to remain.
6. Furnish and install (6) duplex power receptacles.
7. Furnish and install (6) boxes and conduit to above ceiling for Data by others.
8. Furnish power to (1) ERV-1 and (1) HC, 20-amp single phase. Proposal assumes available breaker space in panels PP1 or PP3.
9. Remove and reinstall fire alarm devices as indicated.

**Alternate:**

1. Furnish and install (12) 1/4" clear tempered piece of glass in the existing corridor wall openings. Pieces are approximately 32" x 32" each and includes stops.  
**Add.....\$4,979.00**

**Exclusions:**

1. Overtime work hours.
2. Remove and dispose of the existing 12x12 ceiling tiles above the acoustical ceiling.
3. Window treatments.
4. Hazardous material testing or handling.
5. Install glass at existing interior wall openings.

Thank you for the opportunity to submit this proposal. Please feel free to contact us with any questions.

Sincerely,

Kevin Parker

**LONDONDERRY SCHOOL DISTRICT**  
**EXPENDITURE REPORT - OBJECT**  
 Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
<b>10</b> GENERAL FUND							
500111    SAL-PROFESSIONAL STAFF	34,616,495.00	34,616,495.00	10,913,654.73	22,789,309.61	33,702,964.34	913,530.66	2.64
500112    SAL-SUPPORT STAFF	6,736,027.00	6,736,027.00	1,643,400.01	4,273,604.88	5,917,004.89	819,022.11	12.16
500113    SAL-CUSTODIANS	2,705,452.00	2,705,452.00	662,308.40	1,902,179.72	2,564,488.12	140,963.88	5.21
500120    SAL-TEMPORARY STAFF	2,158,787.00	2,158,787.00	236,438.18	1,515,528.93	1,751,967.11	406,819.89	18.84
500130    SAL-OT/MISC/SUMMER	256,510.00	256,510.00	1,444.00	177,376.85	178,820.85	77,689.15	30.29
500140    SAL-SABBATICAL LEAVE	25,000.00	25,000.00	12,776.04	24,132.52	36,908.56	(11,908.56)	-47.63
500211    HEALTH INSURANCE	13,644,062.00	13,644,062.00	817,474.58	13,389,683.68	14,207,158.26	(563,096.26)	-4.13
500212    DENTAL INSURANCE	643,321.00	643,321.00	102,000.00	533,303.10	635,303.10	8,017.90	1.25
500213    LIFE/DISABILITY INSURANCE	147,000.00	147,000.00	36,000.00	110,365.72	146,365.72	634.28	0.43
500219    VISION INSURANCE	0.00	0.00	1,975.24	2,409.89	4,385.13	(4,385.13)	-100.00
500220    SOCIAL/SECURITY/MEDICARE	3,602,063.00	3,602,063.00	772,680.00	2,338,098.27	3,110,778.27	491,284.73	13.64
500231    NH RETIREMENT-EMPLOYEES	927,934.00	927,934.00	355,141.76	552,301.74	907,443.50	20,490.50	2.21
500232    NH RETIREMENT-TEACHERS	6,824,434.00	6,824,434.00	2,999,979.68	3,631,503.63	6,631,483.31	192,950.69	2.83
500238    OTHER RETIREMENT(SAL)	284,600.00	284,600.00	429,763.71	58,157.66	487,921.37	(203,321.37)	-71.44
500239    OTHER RETIREMENT(AP)	190,000.00	190,000.00	87,900.00	65,170.66	153,070.66	36,929.34	19.44
500240    TUITION REIMBURSEMENT	303,000.00	303,000.00	24,586.33	223,493.04	248,079.37	54,920.63	18.13
500250    UNEMPLOYMENT COSTS	10,000.00	10,000.00	164.96	335.04	500.00	9,500.00	95.00
500260    WORKERS COMPENSATION	187,247.00	187,247.00	0.00	180,560.00	180,560.00	6,687.00	3.57
500270    HEALTH/BENEFITS-OTHER(AP)	10,000.00	10,000.00	888.00	5,104.99	5,992.99	4,007.01	40.07
500271    HEALTH/BENEFITS-OTHER(SAL)	254,250.00	254,250.00	0.00	99,959.45	99,959.45	154,290.55	60.68
500310    PURCH ADMIN SERVICES	75,500.00	75,500.00	59,010.79	137,542.29	196,553.08	(121,053.08)	-160.34
500320    PURCH EDUCATIONAL SERVICES	53,000.00	53,000.00	2,173.75	37,879.22	40,052.97	12,947.03	24.43
500322    PURCH INSTRUCT IMPROVE SERV	45,500.00	45,500.00	4,109.38	71,092.35	75,201.73	(29,701.73)	-65.28
500323    PURCH PROF SERV PUPILS	491,996.00	491,996.00	180,531.98	338,918.90	519,450.88	(27,454.88)	-5.58
500328    PURCH GAME OFFICIAL SERVICES	84,500.00	84,500.00	(2,025.00)	72,171.41	70,146.41	14,353.59	16.99
500329    PURCH PUPIL INSTRUC SERV	3,190.00	3,190.00	0.00	3,098.00	3,098.00	92.00	2.88
500330    OTHER PROF-NURSE,LEGAL,ETC	553,201.00	567,201.00	306,662.81	827,013.91	1,133,676.72	(566,475.72)	-99.87
500340    PURCH TECH SERV NON EDUCATION	149,000.00	149,000.00	2,592.98	92,502.06	95,095.04	53,904.96	36.18

**LONDONDERRY SCHOOL DISTRICT**  
**EXPENDITURE REPORT - OBJECT**  
 Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500411 WATER	105,100.00	105,100.00	40,876.49	54,923.51	95,800.00	9,300.00	8.85
500412 SEWER	23,950.00	23,950.00	14,876.98	10,723.02	25,600.00	(1,650.00)	-6.89
500420 CLEANING SERVICES	23,000.00	23,000.00	0.00	7,435.00	7,435.00	15,565.00	67.67
500421 DISPOSAL SERVICES	193,000.00	193,000.00	190,000.00	1.00	190,001.00	2,999.00	1.55
500430 REPAIR/MAINT SERVICES	213,610.00	213,610.00	26,423.74	161,285.42	187,709.16	25,900.84	12.13
500431 REPAIR/MAINT SUPPLY	305,000.00	318,450.00	29,580.00	439,967.27	469,547.27	(151,097.27)	-47.45
500432 LEASE-USAGE COPIER	385,000.00	385,000.00	75,428.00	302,746.00	378,174.00	6,826.00	1.77
500440 RENTALS	359,487.00	359,487.00	11,092.56	323,608.76	334,701.32	24,785.68	6.89
500450 CONSTRUCTION SERVICES	140,000.00	164,739.00	0.00	106,298.12	106,298.12	58,440.88	35.47
500510 STUDENT TRANSPORTATION	5,750,113.00	5,750,113.00	1,420,609.10	4,239,725.22	5,660,334.32	89,778.68	1.56
500520 GENERAL INSURANCE	261,548.00	261,548.00	0.00	244,203.00	244,203.00	17,345.00	6.63
500531 TELEPHONE	82,200.00	82,200.00	26,261.37	68,989.37	95,250.74	(13,050.74)	-15.88
500534 POSTAGE	35,943.00	35,943.00	15.50	19,696.98	19,712.48	16,230.52	45.16
500539 COMMUNICATIONS (OTHER)	19,500.00	19,500.00	7,076.65	12,561.35	19,638.00	(138.00)	-0.71
500540 ADVERTISING	2,300.00	2,300.00	0.00	3,036.30	3,036.30	(736.30)	-32.01
500550 PRINTING	9,200.00	9,200.00	1,616.00	3,545.52	5,161.52	4,038.48	43.90
500560 TUITION-OUT OF DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500561 TUITION-LEA IN STATE	201,047.00	267,341.41	126,577.89	217,097.55	343,675.44	(76,334.03)	-28.55
500562 TUITION-LEA OUT OF STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500563 TUITION-PUBLIC ACADEMIES	3,093,117.00	3,093,117.00	721,939.42	2,533,036.86	3,254,976.28	(161,859.28)	-5.23
500564 TUITION-PRIVATE ACADEMIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500569 TUITION-ROOM & BOARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500580 CONF/MILE	79,625.00	79,625.00	5,605.99	49,312.32	54,918.31	24,706.69	31.03
500581 TRAVEL	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00
500590 MISC PURCH SERVICES	39,100.00	39,100.00	10,300.00	15,705.32	26,005.32	13,094.68	33.49
500600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	1,000,503.00	1,000,503.00	72,345.04	697,851.10	770,196.14	230,306.86	23.02
500611 LEARNING MATERIALS	269,143.00	269,143.00	3,876.23	201,547.03	205,423.26	63,719.74	23.68
500612 LIBRARY MATERIALS	147,578.00	147,578.00	3,855.21	121,099.41	124,954.62	22,623.38	15.33

**LONDONDERRY SCHOOL DISTRICT**  
**EXPENDITURE REPORT - OBJECT**  
 Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500613 COMPUTER MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500614 TESTING SUPPLIES	37,840.00	37,840.00	0.00	503.50	503.50	37,336.50	98.67
500621 NATURAL GAS	245,400.00	245,400.00	88,569.88	170,981.12	259,551.00	(14,151.00)	-5.77
500622 ELECTRICITY	504,400.00	504,400.00	165,748.40	371,251.60	537,000.00	(32,600.00)	-6.46
500624 FUEL	29,000.00	29,000.00	20,496.16	29,503.84	50,000.00	(21,000.00)	-72.41
500626 GASOLINE	32,000.00	50,544.16	33,000.00	12,911.59	45,911.59	4,632.57	9.17
500640 BOOKS & INFORMATION RESOURCES	85,000.00	85,000.00	2,482.55	52,410.25	54,892.80	30,107.20	35.42
500641 BOOKS-PRINTED MEDIA	101,057.00	101,057.00	15.00	85,070.61	85,085.61	15,971.39	15.80
500643 INFORMATION ACCESS FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500650 SOFTWARE	354,315.00	354,315.00	14,394.00	396,840.91	411,234.91	(56,919.91)	-16.06
500710 LAND AND IMPROVEMENTS	2.00	2.00	0.00	0.00	0.00	2.00	100.00
500731 NEW EQUIPMENT	53,235.00	53,235.00	1,086.71	52,833.84	53,920.55	(685.55)	-1.29
500735 REPLACEMENT EQUIPMENT	549,820.00	623,915.00	8,409.58	640,906.05	649,315.63	(25,400.63)	-4.07
500739 UNIFORMS	53,300.00	53,300.00	10,601.95	44,708.42	55,310.37	(2,010.37)	-3.77
500810 DUES & FEES	120,519.00	120,519.00	5,058.26	120,091.10	125,149.36	(4,630.36)	-3.84
500910 PRINCIPAL PAYMENTS	817,500.00	817,500.00	0.00	817,500.00	817,500.00	0.00	0.00
500911 INTEREST PAYMENTS	233,340.00	233,340.00	0.00	233,320.09	233,320.09	19.91	0.01
500912 LEASE PAYMENTS	284,200.00	284,200.00	258,960.84	25,239.39	284,200.23	(0.23)	0.00
TOTAL 10 GENERAL FUND	<u>91,227,061.00</u>	<u>91,438,183.57</u>	<u>23,048,811.81</u>	<u>66,341,265.26</u>	<u>89,390,077.07</u>	<u>2,048,106.50</u>	<u>2.24</u>
	<u>91,227,061.00</u>	<u>91,438,183.57</u>	<u>23,048,811.81</u>	<u>66,341,265.26</u>	<u>89,390,077.07</u>	<u>2,048,106.50</u>	<u>2.24</u>

REPORT INCLUDES:

FUNDS: 10

FUNCTIONS: ALL

OBJECTS: ALL

*Includes Zero Balance, Does not include Inactive Accounts*

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT		ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
<b>10</b>	GENERAL FUND							
<b>1100</b>	REGULAR EDUCATIONAL PROG							
500111	SAL-PROFESSIONAL STAFF	19,836,100.00	19,836,100.00	6,610,769.95	12,635,346.82	19,246,116.77	589,983.23	2.97
500112	SAL-SUPPORT STAFF	465,233.00	465,233.00	112,761.91	288,380.21	401,142.12	64,090.88	13.78
500120	SAL-TEMPORARY STAFF	606,712.00	606,712.00	12,586.78	470,321.91	482,908.69	123,803.31	20.41
500329	PURCH PUPIL INSTRUC SERV	3,190.00	3,190.00	0.00	3,098.00	3,098.00	92.00	2.88
500330	OTHER PROF-NURSE,LEGAL,ETC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500430	REPAIR/MAINT SERVICES	26,010.00	26,010.00	2,000.00	15,516.65	17,516.65	8,493.35	32.65
500550	PRINTING	3,500.00	3,500.00	400.00	3,099.20	3,499.20	0.80	0.02
500560	TUITION-OUT OF DISTRICT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500580	CONF/MILE	11,550.00	11,550.00	0.00	5,931.45	5,931.45	5,618.55	48.65
500590	MISC PURCH SERVICES	29,100.00	29,100.00	5,300.00	15,705.32	21,005.32	8,094.68	27.82
500610	SUPPLY-GENERAL	513,015.00	513,015.00	28,636.04	388,268.73	416,904.77	96,110.23	18.73
500611	LEARNING MATERIALS	204,711.00	204,711.00	3,363.28	159,452.97	162,816.25	41,894.75	20.47
500613	COMPUTER MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500641	BOOKS-PRINTED MEDIA	101,057.00	101,057.00	15.00	85,070.61	85,085.61	15,971.39	15.80
500650	SOFTWARE	5,315.00	5,315.00	3,000.00	1,875.00	4,875.00	440.00	8.28
500731	NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500735	REPLACEMENT EQUIPMENT	0.00	0.00	0.00	3,402.35	3,402.35	(3,402.35)	-100.00
500810	DUES & FEES	5,400.00	5,400.00	0.00	5,320.00	5,320.00	80.00	1.48
1100	REGULAR EDUCATIONAL PROG	<u>21,810,893.00</u>	<u>21,810,893.00</u>	<u>6,778,832.96</u>	<u>14,080,789.22</u>	<u>20,859,622.18</u>	<u>951,270.82</u>	<u>4.36</u>
<b>1200</b>	SPECIAL ED SUPERVISION							
500111	SAL-PROFESSIONAL STAFF	487,968.00	487,968.00	76,134.80	389,968.49	466,103.29	21,864.71	4.48
500112	SAL-SUPPORT STAFF	207,454.00	207,454.00	57,296.12	146,322.29	203,618.41	3,835.59	1.85
1200	SPECIAL ED SUPERVISION	<u>695,422.00</u>	<u>695,422.00</u>	<u>133,430.92</u>	<u>536,290.78</u>	<u>669,721.70</u>	<u>25,700.30</u>	<u>3.70</u>
<b>1210</b>	SPECIAL EDUCATION							
500111	SAL-PROFESSIONAL STAFF	4,732,779.00	4,732,779.00	1,602,036.78	3,000,708.69	4,602,745.47	130,033.53	2.75
500112	SAL-SUPPORT STAFF	3,496,376.00	3,496,376.00	777,623.57	2,060,171.81	2,837,795.38	658,580.62	18.84
500120	SAL-TEMPORARY STAFF	92,129.00	92,129.00	0.00	41,001.62	41,001.62	51,127.38	55.50
500310	PURCH ADMIN SERVICES	0.00	0.00	54,337.79	86,506.71	140,844.50	(140,844.50)	-100.00

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500320 PURCH EDUCATIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500322 PURCH INSTRUCT IMPROVE SERV	4,500.00	4,500.00	1,571.88	5,428.12	7,000.00	(2,500.00)	-55.56
500561 TUITION-LEA IN STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500562 TUITION-LEA OUT OF STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500563 TUITION-PUBLIC ACADEMIES	3,093,117.00	3,093,117.00	721,939.42	2,533,036.86	3,254,976.28	(161,859.28)	-5.23
500564 TUITION-PRIVATE ACADEMIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500569 TUITION-ROOM & BOARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500580 CONF/MILE	6,000.00	6,000.00	77.72	3,608.27	3,685.99	2,314.01	38.57
500610 SUPPLY-GENERAL	15,342.00	15,342.00	198.59	10,771.93	10,970.52	4,371.48	28.49
500611 LEARNING MATERIALS	42,937.00	42,937.00	512.95	23,435.50	23,948.45	18,988.55	44.22
500614 TESTING SUPPLIES	37,840.00	37,840.00	0.00	503.50	503.50	37,336.50	98.67
500731 NEW EQUIPMENT	30,400.00	30,400.00	1,086.71	19,628.32	20,715.03	9,684.97	31.86
500735 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500810 DUES & FEES	1,840.00	1,840.00	0.00	3,479.00	3,479.00	(1,639.00)	-89.08
1210 SPECIAL EDUCATION	<u>11,553,260.00</u>	<u>11,553,260.00</u>	<u>3,159,385.41</u>	<u>7,788,280.33</u>	<u>10,947,665.74</u>	<u>605,594.26</u>	<u>5.24</u>
<b>1260</b> ESL							
500111 SAL-PROFESSIONAL STAFF	217,038.00	217,038.00	75,931.56	143,426.28	219,357.84	(2,319.84)	-1.07
500610 SUPPLY-GENERAL	2,667.00	2,667.00	0.00	1,163.66	1,163.66	1,503.34	56.37
1260 ESL	<u>219,705.00</u>	<u>219,705.00</u>	<u>75,931.56</u>	<u>144,589.94</u>	<u>220,521.50</u>	<u>(816.50)</u>	<u>-0.37</u>
<b>1270</b> GIFTED & TALENTED							
500111 SAL-PROFESSIONAL STAFF	438,142.00	438,142.00	144,877.93	273,676.35	418,554.28	19,587.72	4.47
500120 SAL-TEMPORARY STAFF	11,239.00	11,239.00	0.00	0.00	0.00	11,239.00	100.00
500580 CONF/MILE	500.00	500.00	0.00	0.00	0.00	500.00	100.00
500581 TRAVEL	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00
500610 SUPPLY-GENERAL	10,500.00	10,500.00	0.00	986.82	986.82	9,513.18	90.60
500810 DUES & FEES	5,000.00	5,000.00	0.00	429.00	429.00	4,571.00	91.42
1270 GIFTED & TALENTED	<u>470,381.00</u>	<u>470,381.00</u>	<u>144,877.93</u>	<u>275,092.17</u>	<u>419,970.10</u>	<u>50,410.90</u>	<u>10.72</u>
<b>1290</b> OTHER SP PROG							
500323 PURCH PROF SERV PUPILS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500330 OTHER PROF-NURSE,LEGAL,ETC	35,000.00	35,000.00	35,942.11	64,286.07	100,228.18	(65,228.18)	-186.37

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
1290 OTHER SP PROG	35,000.00	35,000.00	35,942.11	64,286.07	100,228.18	(65,228.18)	-186.37
<b>1300</b> VOCATIONAL PROGRAMS							
500561 TUITION-LEA IN STATE	201,047.00	267,341.41	126,577.89	217,097.55	343,675.44	(76,334.03)	-28.55
500580 CONF/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300 VOCATIONAL PROGRAMS	201,047.00	267,341.41	126,577.89	217,097.55	343,675.44	(76,334.03)	-28.55
<b>1410</b> COCURRICULAR ACTIVITIES							
500120 SAL-TEMPORARY STAFF	290,727.00	290,727.00	115,683.50	143,065.50	258,749.00	31,978.00	11.00
500329 PURCH PUPIL INSTRUC SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500440 RENTALS	5,400.00	5,400.00	0.00	5,642.94	5,642.94	(242.94)	-4.50
500580 CONF/MILE	500.00	500.00	0.00	0.00	0.00	500.00	100.00
500610 SUPPLY-GENERAL	16,800.00	16,800.00	3,000.00	8,747.69	11,747.69	5,052.31	30.07
500739 UNIFORMS	9,100.00	9,100.00	7,799.00	1,328.11	9,127.11	(27.11)	-0.30
500810 DUES & FEES	2,500.00	2,500.00	0.00	2,408.00	2,408.00	92.00	3.68
1410 COCURRICULAR ACTIVITIES	325,027.00	325,027.00	126,482.50	161,192.24	287,674.74	37,352.26	11.49
<b>1411</b> INTRAMURALS							
500120 SAL-TEMPORARY STAFF	17,423.00	17,423.00	936.50	17,025.50	17,962.00	(539.00)	-3.09
1411 INTRAMURALS	17,423.00	17,423.00	936.50	17,025.50	17,962.00	(539.00)	-3.09
<b>1420</b> ATHLETICS							
500111 SAL-PROFESSIONAL STAFF	114,796.00	114,796.00	18,725.40	78,646.68	97,372.08	17,423.92	15.18
500112 SAL-SUPPORT STAFF	184,766.00	184,766.00	36,614.10	117,503.07	154,117.17	30,648.83	16.59
500120 SAL-TEMPORARY STAFF	531,932.00	531,932.00	83,886.00	441,917.25	525,803.25	6,128.75	1.15
500328 PURCH GAME OFFICIAL SERVICES	84,500.00	84,500.00	(2,025.00)	72,171.41	70,146.41	14,353.59	16.99
500430 REPAIR/MAINT SERVICES	17,500.00	17,500.00	1,725.54	17,583.21	19,308.75	(1,808.75)	-10.34
500440 RENTALS	90,800.00	90,800.00	11,092.56	60,851.41	71,943.97	18,856.03	20.77
500610 SUPPLY-GENERAL	36,500.00	36,500.00	4,874.90	34,566.91	39,441.81	(2,941.81)	-8.06
500731 NEW EQUIPMENT	0.00	0.00	0.00	9,022.94	9,022.94	(9,022.94)	-100.00
500735 REPLACEMENT EQUIPMENT	11,690.00	11,690.00	6,746.00	5,453.55	12,199.55	(509.55)	-4.36
500739 UNIFORMS	44,200.00	44,200.00	2,802.95	43,380.31	46,183.26	(1,983.26)	-4.49
500810 DUES & FEES	62,850.00	62,850.00	4,758.26	83,734.77	88,493.03	(25,643.03)	-40.80
1420 ATHLETICS	1,179,534.00	1,179,534.00	169,200.71	964,831.51	1,134,032.22	45,501.78	3.86
<b>1430</b> SUMMER SCHOOL							

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500120 SAL-TEMPORARY STAFF	271,500.00	271,500.00	0.00	153,629.43	153,629.43	117,870.57	43.41
500610 SUPPLY-GENERAL	10,000.00	10,000.00	96.00	2,072.14	2,168.14	7,831.86	78.32
1430 SUMMER SCHOOL	<u>281,500.00</u>	<u>281,500.00</u>	<u>96.00</u>	<u>155,701.57</u>	<u>155,797.57</u>	<u>125,702.43</u>	<u>44.65</u>
<b>1600 ADULT ED</b>							
500120 SAL-TEMPORARY STAFF	59,940.00	59,940.00	2,595.40	47,276.24	49,871.64	10,068.36	16.80
500323 PURCH PROF SERV PUPILS	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00
500540 ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	12,350.00	12,350.00	1,000.00	10,179.25	11,179.25	1,170.75	9.48
500611 LEARNING MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1600 ADULT ED	<u>77,290.00</u>	<u>77,290.00</u>	<u>3,595.40</u>	<u>57,455.49</u>	<u>61,050.89</u>	<u>16,239.11</u>	<u>21.01</u>
<b>2100 SPECIAL SERVICES SUPERVISION</b>							
500111 SAL-PROFESSIONAL STAFF	179,207.00	179,207.00	36,175.38	174,341.34	210,516.72	(31,309.72)	-17.47
500112 SAL-SUPPORT STAFF	46,813.00	46,813.00	12,017.12	34,829.49	46,846.61	(33.61)	-0.07
500580 CONF/MILE	4,000.00	4,000.00	0.00	2,307.04	2,307.04	1,692.96	42.32
500610 SUPPLY-GENERAL	250.00	250.00	0.00	0.00	0.00	250.00	100.00
2100 SPECIAL SERVICES SUPERVISION	<u>230,270.00</u>	<u>230,270.00</u>	<u>48,192.50</u>	<u>211,477.87</u>	<u>259,670.37</u>	<u>(29,400.37)</u>	<u>-12.77</u>
<b>2113 SOCIAL WORK SERVICES</b>							
500111 SAL-PROFESSIONAL STAFF	87,580.00	87,580.00	23,208.93	43,839.09	67,048.02	20,531.98	23.44
2113 SOCIAL WORK SERVICES	<u>87,580.00</u>	<u>87,580.00</u>	<u>23,208.93</u>	<u>43,839.09</u>	<u>67,048.02</u>	<u>20,531.98</u>	<u>23.44</u>
<b>2121 SUPERVISION OF GUIDANCE SERV</b>							
500111 SAL-PROFESSIONAL STAFF	105,940.00	105,940.00	19,600.00	82,320.00	101,920.00	4,020.00	3.79
500112 SAL-SUPPORT STAFF	125,621.00	125,621.00	33,025.34	94,435.69	127,461.03	(1,840.03)	-1.46
2121 SUPERVISION OF GUIDANCE SERV	<u>231,561.00</u>	<u>231,561.00</u>	<u>52,625.34</u>	<u>176,755.69</u>	<u>229,381.03</u>	<u>2,179.97</u>	<u>0.94</u>
<b>2122 COUNSELING SERVICES</b>							
500111 SAL-PROFESSIONAL STAFF	1,455,356.00	1,455,356.00	482,172.47	918,377.69	1,400,550.16	54,805.84	3.77
500323 PURCH PROF SERV PUPILS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500550 PRINTING	1,200.00	1,200.00	1,100.00	0.00	1,100.00	100.00	8.33
500580 CONF/MILE	800.00	800.00	0.00	0.00	0.00	800.00	100.00
500610 SUPPLY-GENERAL	12,100.00	12,100.00	42.00	7,351.50	7,393.50	4,706.50	38.90
500650 SOFTWARE	7,500.00	7,500.00	0.00	7,571.88	7,571.88	(71.88)	-0.96
500810 DUES & FEES	3,500.00	3,500.00	0.00	805.00	805.00	2,695.00	77.00

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ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
2122 COUNSELING SERVICES	1,480,456.00	1,480,456.00	483,314.47	934,106.07	1,417,420.54	63,035.46	4.26
<b>2126</b> SCHOOL TO CAREER							
500323 PURCH PROF SERV PUPILS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500330 OTHER PROF-NURSE,LEGAL,ETC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500520 GENERAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500550 PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500580 CONF/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	2,000.00	2,000.00	1,188.00	0.00	1,188.00	812.00	40.60
500810 DUES & FEES	0.00	0.00	0.00	50.00	50.00	(50.00)	-100.00
2126 SCHOOL TO CAREER	2,000.00	2,000.00	1,188.00	50.00	1,238.00	762.00	38.10
<b>2129</b> SCHOOL TO COMMUNITY							
500111 SAL-PROFESSIONAL STAFF	81,765.00	81,765.00	28,577.79	54,790.27	83,368.06	(1,603.06)	-1.96
500323 PURCH PROF SERV PUPILS	0.00	0.00	8,116.25	3,883.75	12,000.00	(12,000.00)	-100.00
500580 CONF/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2129 SCHOOL TO COMMUNITY	81,765.00	81,765.00	36,694.04	58,674.02	95,368.06	(13,603.06)	-16.64
<b>2134</b> NURSING SERVICES							
500112 SAL-SUPPORT STAFF	689,880.00	689,880.00	237,371.80	437,797.71	675,169.51	14,710.49	2.13
500120 SAL-TEMPORARY STAFF	15,000.00	15,000.00	0.00	19,779.29	19,779.29	(4,779.29)	-31.86
500323 PURCH PROF SERV PUPILS	354,996.00	354,996.00	97,122.30	217,459.54	314,581.84	40,414.16	11.38
500330 OTHER PROF-NURSE,LEGAL,ETC	700.00	700.00	0.00	0.00	0.00	700.00	100.00
500520 GENERAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500580 CONF/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	13,045.00	13,045.00	1,020.73	7,961.09	8,981.82	4,063.18	31.15
500810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2134 NURSING SERVICES	1,073,621.00	1,073,621.00	335,514.83	682,997.63	1,018,512.46	55,108.54	5.13
<b>2142</b> PSYCHOLOGICAL TESTING							
500111 SAL-PROFESSIONAL STAFF	413,249.00	413,249.00	134,578.08	254,203.04	388,781.12	24,467.88	5.92
500580 CONF/MILE	100.00	100.00	0.00	0.00	0.00	100.00	100.00
500610 SUPPLY-GENERAL	500.00	500.00	0.00	198.00	198.00	302.00	60.40

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500810 DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2142 PSYCHOLOGICAL TESTING	413,849.00	413,849.00	134,578.08	254,401.04	388,979.12	24,869.88	6.01
<b>2143</b> PSYCHOLOGICAL COUNSELING							
500330 OTHER PROF-NURSE,LEGAL,ETC	212,400.00	212,400.00	178,704.55	401,454.77	580,159.32	(367,759.32)	-173.14
2143 PSYCHOLOGICAL COUNSELING	212,400.00	212,400.00	178,704.55	401,454.77	580,159.32	(367,759.32)	-173.14
<b>2152</b> SPEECH SERVICES							
500111 SAL-PROFESSIONAL STAFF	1,064,707.00	1,064,707.00	364,195.17	687,924.21	1,052,119.38	12,587.62	1.18
2152 SPEECH SERVICES	1,064,707.00	1,064,707.00	364,195.17	687,924.21	1,052,119.38	12,587.62	1.18
<b>2162</b> PHYSICAL THERAPY							
500111 SAL-PROFESSIONAL STAFF	111,505.00	111,505.00	30,041.64	56,745.32	86,786.96	24,718.04	22.17
500610 SUPPLY-GENERAL	1,000.00	1,000.00	0.00	407.48	407.48	592.52	59.25
2162 PHYSICAL THERAPY	112,505.00	112,505.00	30,041.64	57,152.80	87,194.44	25,310.56	22.50
<b>2163</b> OCCUPATIONAL THERAPY							
500111 SAL-PROFESSIONAL STAFF	770,411.00	770,411.00	258,300.42	483,260.60	741,561.02	28,849.98	3.74
2163 OCCUPATIONAL THERAPY	770,411.00	770,411.00	258,300.42	483,260.60	741,561.02	28,849.98	3.74
<b>2190</b> OTHER STUD SERV							
500111 SAL-PROFESSIONAL STAFF	216,159.00	216,159.00	29,508.57	55,284.97	84,793.54	131,365.46	60.77
500120 SAL-TEMPORARY STAFF	5,500.00	5,500.00	0.00	5,695.00	5,695.00	(195.00)	-3.55
500320 PURCH EDUCATIONAL SERVICES	40,000.00	40,000.00	1,573.75	28,426.25	30,000.00	10,000.00	25.00
500323 PURCH PROF SERV PUPILS	102,000.00	102,000.00	46,061.47	113,887.61	159,949.08	(57,949.08)	-56.81
500329 PURCH PUPIL INSTRUC SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500430 REPAIR/MAINT SERVICES	2,000.00	2,000.00	0.00	1,337.28	1,337.28	662.72	33.14
500580 CONF/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	400.00	400.00	0.00	163.71	163.71	236.29	59.07
2190 OTHER STUD SERV	366,059.00	366,059.00	77,143.79	204,794.82	281,938.61	84,120.39	22.98
<b>2210</b> IMPROVEMENT OF INSTRUCTION							
500120 SAL-TEMPORARY STAFF	112,450.00	112,450.00	20,000.00	84,213.79	104,213.79	8,236.21	7.32
500240 TUITION REIMBURSEMENT	303,000.00	303,000.00	24,586.33	223,493.04	248,079.37	54,920.63	18.13
500322 PURCH INSTRUCT IMPROVE SERV	41,000.00	41,000.00	2,537.50	65,664.23	68,201.73	(27,201.73)	-66.35
500610 SUPPLY-GENERAL	0.00	0.00	0.00	618.80	618.80	(618.80)	-100.00
2210 IMPROVEMENT OF INSTRUCTION	456,450.00	456,450.00	47,123.83	373,989.86	421,113.69	35,336.31	7.74

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<b>2219</b> OTHER IMPROVEMENT OF INST							
500120 SAL-TEMPORARY STAFF	1,500.00	1,500.00	750.00	750.00	1,500.00	0.00	0.00
500140 SAL-SABBATICAL LEAVE	25,000.00	25,000.00	12,776.04	24,132.52	36,908.56	(11,908.56)	-47.63
2219 OTHER IMPROVEMENT OF INST	<u>26,500.00</u>	<u>26,500.00</u>	<u>13,526.04</u>	<u>24,882.52</u>	<u>38,408.56</u>	<u>(11,908.56)</u>	<u>-44.94</u>
<b>2222</b> SCHOOL LIBRARY / MEDIA SERV							
500111 SAL-PROFESSIONAL STAFF	410,586.00	410,586.00	140,676.78	269,834.61	410,511.39	74.61	0.02
500112 SAL-SUPPORT STAFF	307,798.00	307,798.00	68,438.28	220,451.88	288,890.16	18,907.84	6.14
500120 SAL-TEMPORARY STAFF	500.00	500.00	0.00	376.67	376.67	123.33	24.67
500430 REPAIR/MAINT SERVICES	3,000.00	3,000.00	0.00	2,874.00	2,874.00	126.00	4.20
500580 CONF/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	16,625.00	16,625.00	1,029.51	9,970.36	10,999.87	5,625.13	33.84
500612 LIBRARY MATERIALS	147,578.00	147,578.00	3,855.21	121,099.41	124,954.62	22,623.38	15.33
500810 DUES & FEES	1,500.00	1,500.00	300.00	638.00	938.00	562.00	37.47
2222 SCHOOL LIBRARY / MEDIA SERV	<u>887,587.00</u>	<u>887,587.00</u>	<u>214,299.78</u>	<u>625,244.93</u>	<u>839,544.71</u>	<u>48,042.29</u>	<u>5.41</u>
<b>2225</b> MEDIA / COMP ASSISTED INST							
500111 SAL-PROFESSIONAL STAFF	246,453.00	246,453.00	84,238.20	161,721.02	245,959.22	493.78	0.20
500320 PURCH EDUCATIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500611 LEARNING MATERIALS	21,495.00	21,495.00	0.00	18,658.56	18,658.56	2,836.44	13.20
500640 BOOKS & INFORMATION RESOURCES	85,000.00	85,000.00	2,482.55	52,410.25	54,892.80	30,107.20	35.42
500643 INFORMATION ACCESS FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500650 SOFTWARE	200.00	200.00	0.00	0.00	0.00	200.00	100.00
500731 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500735 REPLACEMENT EQUIPMENT	8,000.00	8,000.00	0.00	8,031.30	8,031.30	(31.30)	-0.39
2225 MEDIA / COMP ASSISTED INST	<u>361,148.00</u>	<u>361,148.00</u>	<u>86,720.75</u>	<u>240,821.13</u>	<u>327,541.88</u>	<u>33,606.12</u>	<u>9.31</u>
<b>2310</b> SCHOOL BOARD SERVICES							
500120 SAL-TEMPORARY STAFF	14,000.00	14,000.00	0.00	14,000.00	14,000.00	0.00	0.00
500310 PURCH ADMIN SERVICES	10,500.00	10,500.00	650.00	2,351.03	3,001.03	7,498.97	71.42
500330 OTHER PROF-NURSE,LEGAL,ETC	2,000.00	2,000.00	0.00	534.75	534.75	1,465.25	73.26
500610 SUPPLY-GENERAL	14,000.00	14,000.00	0.00	13,710.16	13,710.16	289.84	2.07
500810 DUES & FEES	6,500.00	6,500.00	0.00	6,969.27	6,969.27	(469.27)	-7.22

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2310 SCHOOL BOARD SERVICES	47,000.00	47,000.00	650.00	37,565.21	38,215.21	8,784.79	18.69
<b>2317</b> AUDIT							
500330 OTHER PROF-NURSE,LEGAL,ETC	30,000.00	30,000.00	2,456.26	27,543.74	30,000.00	0.00	0.00
2317 AUDIT	30,000.00	30,000.00	2,456.26	27,543.74	30,000.00	0.00	0.00
<b>2318</b> LEGAL							
500330 OTHER PROF-NURSE,LEGAL,ETC	70,000.00	70,000.00	26,252.43	58,206.82	84,459.25	(14,459.25)	-20.66
2318 LEGAL	70,000.00	70,000.00	26,252.43	58,206.82	84,459.25	(14,459.25)	-20.66
<b>2320</b> SUPERINTENDENT							
500111 SAL-PROFESSIONAL STAFF	169,744.00	169,744.00	32,960.00	138,432.00	171,392.00	(1,648.00)	-0.97
2320 SUPERINTENDENT	169,744.00	169,744.00	32,960.00	138,432.00	171,392.00	(1,648.00)	-0.97
<b>2321</b> OFFICE OF THE SUPERINTENDENT							
500111 SAL-PROFESSIONAL STAFF	248,383.00	248,383.00	58,699.70	213,098.74	271,798.44	(23,415.44)	-9.43
500112 SAL-SUPPORT STAFF	63,309.00	63,309.00	0.00	0.00	0.00	63,309.00	100.00
500330 OTHER PROF-NURSE,LEGAL,ETC	53,000.00	53,000.00	51,372.39	161,188.78	212,561.17	(159,561.17)	-301.06
500430 REPAIR/MAINT SERVICES	2,500.00	2,500.00	0.00	1,996.00	1,996.00	504.00	20.16
500432 LEASE-USAGE COPIER	385,000.00	385,000.00	75,428.00	302,746.00	378,174.00	6,826.00	1.77
500534 POSTAGE	7,500.00	7,500.00	0.00	4,693.00	4,693.00	2,807.00	37.43
500540 ADVERTISING	300.00	300.00	0.00	0.00	0.00	300.00	100.00
500550 PRINTING	400.00	400.00	0.00	0.00	0.00	400.00	100.00
500580 CONF/MILE	25,000.00	25,000.00	1,063.66	26,350.90	27,414.56	(2,414.56)	-9.66
500610 SUPPLY-GENERAL	28,000.00	28,000.00	295.05	20,951.13	21,246.18	6,753.82	24.12
500731 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500735 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	631.95	631.95	(631.95)	-100.00
500810 DUES & FEES	11,000.00	11,000.00	0.00	5,688.06	5,688.06	5,311.94	48.29
2321 OFFICE OF THE SUPERINTENDENT	824,392.00	824,392.00	186,858.80	737,344.56	924,203.36	(99,811.36)	-12.11
<b>2410</b> OFFICE OF THE PRINCIPAL							
500111 SAL-PROFESSIONAL STAFF	2,088,259.00	2,088,259.00	406,161.40	1,713,439.70	2,119,601.10	(31,342.10)	-1.50
500112 SAL-SUPPORT STAFF	754,386.00	754,386.00	192,438.28	524,969.55	717,407.83	36,978.17	4.90
500120 SAL-TEMPORARY STAFF	5,235.00	5,235.00	0.00	1,950.00	1,950.00	3,285.00	62.75
500320 PURCH EDUCATIONAL SERVICES	5,500.00	5,500.00	0.00	4,960.00	4,960.00	540.00	9.82
500534 POSTAGE	28,443.00	28,443.00	15.50	15,003.98	15,019.48	13,423.52	47.19

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500550 PRINTING	4,100.00	4,100.00	116.00	446.32	562.32	3,537.68	86.28
500580 CONF/MILE	20,550.00	20,550.00	3,600.00	6,751.60	10,351.60	10,198.40	49.63
500610 SUPPLY-GENERAL	12,309.00	12,309.00	893.46	7,058.27	7,951.73	4,357.27	35.40
500810 DUES & FEES	19,529.00	19,529.00	0.00	10,480.00	10,480.00	9,049.00	46.34
2410 OFFICE OF THE PRINCIPAL	<u>2,938,311.00</u>	<u>2,938,311.00</u>	<u>603,224.64</u>	<u>2,285,059.42</u>	<u>2,888,284.06</u>	<u>50,026.94</u>	<u>1.70</u>
<b>2490</b> GRADUATION							
500323 PURCH PROF SERV PUPILS	30,000.00	30,000.00	29,231.96	3,688.00	32,919.96	(2,919.96)	-9.73
500610 SUPPLY-GENERAL	7,500.00	7,500.00	6,650.00	128.30	6,778.30	721.70	9.62
2490 GRADUATION	<u>37,500.00</u>	<u>37,500.00</u>	<u>35,881.96</u>	<u>3,816.30</u>	<u>39,698.26</u>	<u>(2,198.26)</u>	<u>-5.86</u>
<b>2500</b> BUSINESS SUPPORT SERVICES							
500111 SAL-PROFESSIONAL STAFF	319,426.00	319,426.00	67,916.70	315,197.54	383,114.24	(63,688.24)	-19.94
500112 SAL-SUPPORT STAFF	338,390.00	338,390.00	101,437.97	307,078.30	408,516.27	(70,126.27)	-20.72
500120 SAL-TEMPORARY STAFF	1,000.00	1,000.00	0.00	2,677.66	2,677.66	(1,677.66)	-167.77
500330 OTHER PROF-NURSE,LEGAL,ETC	3,500.00	3,500.00	0.00	200.00	200.00	3,300.00	94.29
500540 ADVERTISING	2,000.00	2,000.00	0.00	3,036.30	3,036.30	(1,036.30)	-51.82
2500 BUSINESS SUPPORT SERVICES	<u>664,316.00</u>	<u>664,316.00</u>	<u>169,354.67</u>	<u>628,189.80</u>	<u>797,544.47</u>	<u>(133,228.47)</u>	<u>-20.05</u>
<b>2610</b> SUPERVISION - OPER OF PLANT							
500111 SAL-PROFESSIONAL STAFF	103,000.00	103,000.00	20,000.00	84,000.00	104,000.00	(1,000.00)	-0.97
500112 SAL-SUPPORT STAFF	56,001.00	56,001.00	14,375.52	41,664.88	56,040.40	(39.40)	-0.07
500580 CONF/MILE	2,000.00	2,000.00	253.74	2,923.89	3,177.63	(1,177.63)	-58.88
500810 DUES & FEES	800.00	800.00	0.00	90.00	90.00	710.00	88.75
2610 SUPERVISION - OPER OF PLANT	<u>161,801.00</u>	<u>161,801.00</u>	<u>34,629.26</u>	<u>128,678.77</u>	<u>163,308.03</u>	<u>(1,507.03)</u>	<u>-0.93</u>
<b>2620</b> CUSTODIAL OPERATION OF PLANT							
500113 SAL-CUSTODIANS	2,075,516.00	2,075,516.00	503,132.48	1,435,316.51	1,938,448.99	137,067.01	6.60
500120 SAL-TEMPORARY STAFF	25,000.00	25,000.00	0.00	15,189.00	15,189.00	9,811.00	39.24
500130 SAL-OT/MISC/SUMMER	211,702.00	211,702.00	0.00	146,254.67	146,254.67	65,447.33	30.91
500420 CLEANING SERVICES	21,000.00	21,000.00	0.00	7,035.00	7,035.00	13,965.00	66.50
500421 DISPOSAL SERVICES	193,000.00	193,000.00	190,000.00	1.00	190,001.00	2,999.00	1.55
500430 REPAIR/MAINT SERVICES	9,300.00	9,300.00	0.00	12,205.96	12,205.96	(2,905.96)	-31.25
500440 RENTALS	263,287.00	263,287.00	0.00	257,114.41	257,114.41	6,172.59	2.34

**LONDONDERRY SCHOOL DISTRICT**  
**EXPENDITURE REPORT**  
 Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500520 GENERAL INSURANCE	261,548.00	261,548.00	0.00	244,203.00	244,203.00	17,345.00	6.63
500580 CONF/MILE	4,125.00	4,125.00	0.00	445.44	445.44	3,679.56	89.20
500600 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500610 SUPPLY-GENERAL	199,300.00	199,300.00	20,171.31	103,757.74	123,929.05	75,370.95	37.82
500731 NEW EQUIPMENT	4,195.00	4,195.00	0.00	4,522.08	4,522.08	(327.08)	-7.80
500735 REPLACEMENT EQUIPMENT	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	100.00
2620 CUSTODIAL OPERATION OF PLANT	<u>3,269,703.00</u>	<u>3,269,703.00</u>	<u>713,303.79</u>	<u>2,226,044.81</u>	<u>2,939,348.60</u>	<u>330,354.40</u>	<u>10.10</u>
<b>2630</b> CARE & UPKEEP OF GROUNDS							
500113 SAL-CUSTODIANS	307,232.00	307,232.00	78,797.36	231,704.61	310,501.97	(3,269.97)	-1.06
500130 SAL-OT/MISC/SUMMER	28,688.00	28,688.00	1,444.00	21,896.64	23,340.64	5,347.36	18.64
500340 PURCH TECH SERV NON EDUCATION	103,000.00	103,000.00	2,260.00	67,480.00	69,740.00	33,260.00	32.29
500430 REPAIR/MAINT SERVICES	71,100.00	71,100.00	8,652.28	36,441.01	45,093.29	26,006.71	36.58
500580 CONF/MILE	1,000.00	1,000.00	0.00	604.60	604.60	395.40	39.54
500610 SUPPLY-GENERAL	28,300.00	28,300.00	3,168.44	55,610.25	58,778.69	(30,478.69)	-107.70
500731 NEW EQUIPMENT	14,940.00	14,940.00	0.00	15,519.00	15,519.00	(579.00)	-3.88
500735 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500810 DUES & FEES	100.00	100.00	0.00	0.00	0.00	100.00	100.00
2630 CARE & UPKEEP OF GROUNDS	<u>554,360.00</u>	<u>554,360.00</u>	<u>94,322.08</u>	<u>429,256.11</u>	<u>523,578.19</u>	<u>30,781.81</u>	<u>5.55</u>
<b>2650</b> CARE & UPKEEP OF VEHICLES							
500430 REPAIR/MAINT SERVICES	22,000.00	22,000.00	93.22	17,468.26	17,561.48	4,438.52	20.18
500626 GASOLINE	32,000.00	50,544.16	33,000.00	12,911.59	45,911.59	4,632.57	9.17
2650 CARE & UPKEEP OF VEHICLES	<u>54,000.00</u>	<u>72,544.16</u>	<u>33,093.22</u>	<u>30,379.85</u>	<u>63,473.07</u>	<u>9,071.09</u>	<u>12.50</u>
<b>2660</b> SECURITY SERVICES							
500113 SAL-CUSTODIANS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500120 SAL-TEMPORARY STAFF	2,000.00	2,000.00	0.00	1,547.73	1,547.73	452.27	22.61
500330 OTHER PROF-NURSE,LEGAL,ETC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2660 SECURITY SERVICES	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>1,547.73</u>	<u>1,547.73</u>	<u>452.27</u>	<u>22.61</u>
<b>2690</b> BUILDING MAINTENANCE							
500113 SAL-CUSTODIANS	322,704.00	322,704.00	80,378.56	235,158.60	315,537.16	7,166.84	2.22
500130 SAL-OT/MISC/SUMMER	16,120.00	16,120.00	0.00	9,225.54	9,225.54	6,894.46	42.77

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500310 PURCH ADMIN SERVICES	65,000.00	65,000.00	4,023.00	48,684.55	52,707.55	12,292.45	18.91
500340 PURCH TECH SERV NON EDUCATION	46,000.00	46,000.00	332.98	25,022.06	25,355.04	20,644.96	44.88
500411 WATER	105,100.00	105,100.00	40,876.49	54,923.51	95,800.00	9,300.00	8.85
500412 SEWER	23,950.00	23,950.00	14,876.98	10,723.02	25,600.00	(1,650.00)	-6.89
500420 CLEANING SERVICES	2,000.00	2,000.00	0.00	400.00	400.00	1,600.00	80.00
500431 REPAIR/MAINT SUPPLY	305,000.00	318,450.00	29,580.00	439,967.27	469,547.27	(151,097.27)	-47.45
500450 CONSTRUCTION SERVICES	140,000.00	164,739.00	0.00	106,298.12	106,298.12	58,440.88	35.47
500531 TELEPHONE	82,200.00	82,200.00	26,261.37	68,989.37	95,250.74	(13,050.74)	-15.88
500539 COMMUNICATIONS (OTHER)	19,500.00	19,500.00	7,076.65	12,561.35	19,638.00	(138.00)	-0.71
500580 CONF/MILE	400.00	400.00	0.00	0.00	0.00	400.00	100.00
500610 SUPPLY-GENERAL	8,000.00	8,000.00	0.00	595.65	595.65	7,404.35	92.55
500621 NATURAL GAS	245,400.00	245,400.00	88,569.88	170,981.12	259,551.00	(14,151.00)	-5.77
500622 ELECTRICITY	504,400.00	504,400.00	165,748.40	371,251.60	537,000.00	(32,600.00)	-6.46
500624 FUEL	29,000.00	29,000.00	20,496.16	29,503.84	50,000.00	(21,000.00)	-72.41
500731 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500735 REPLACEMENT EQUIPMENT	0.00	74,095.00	1,663.58	76,402.35	78,065.93	(3,970.93)	-5.36
2690 BUILDING MAINTENANCE	<u>1,914,774.00</u>	<u>2,027,058.00</u>	<u>479,884.05</u>	<u>1,660,687.95</u>	<u>2,140,572.00</u>	<u>(113,514.00)</u>	<u>-5.60</u>
<b>2691 ENERGY MANAGEMENT</b>							
500111 SAL-PROFESSIONAL STAFF	10,000.00	10,000.00	1,923.10	8,077.02	10,000.12	(0.12)	0.00
500580 CONF/MILE	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	100.00
500650 SOFTWARE	3,500.00	3,500.00	0.00	4,719.00	4,719.00	(1,219.00)	-34.83
2691 ENERGY MANAGEMENT	<u>14,600.00</u>	<u>14,600.00</u>	<u>1,923.10</u>	<u>12,796.02</u>	<u>14,719.12</u>	<u>(119.12)</u>	<u>-0.82</u>
<b>2692 COMMUNITY SERVICES</b>							
500120 SAL-TEMPORARY STAFF	15,000.00	15,000.00	0.00	19,121.74	19,121.74	(4,121.74)	-27.48
2692 COMMUNITY SERVICES	<u>15,000.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>19,121.74</u>	<u>19,121.74</u>	<u>(4,121.74)</u>	<u>-27.48</u>
<b>2721 REGULAR TRANSPORTATION</b>							
500510 STUDENT TRANSPORTATION	3,578,594.00	3,578,594.00	662,386.60	2,691,125.58	3,353,512.18	225,081.82	6.29
2721 REGULAR TRANSPORTATION	<u>3,578,594.00</u>	<u>3,578,594.00</u>	<u>662,386.60</u>	<u>2,691,125.58</u>	<u>3,353,512.18</u>	<u>225,081.82</u>	<u>6.29</u>
<b>2722 SPECIAL ED TRANSPORTATION</b>							
500510 STUDENT TRANSPORTATION	2,014,519.00	2,014,519.00	667,517.13	1,379,501.87	2,047,019.00	(32,500.00)	-1.61

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
2722 SPECIAL ED TRANSPORTATION	2,014,519.00	2,014,519.00	667,517.13	1,379,501.87	2,047,019.00	(32,500.00)	-1.61
<b>2723</b> SUMMER SCHOOL DW TRANSP							
500510 STUDENT TRANSPORTATION	0.00	0.00	20,000.00	13,199.82	33,199.82	(33,199.82)	-100.00
2723 SUMMER SCHOOL DW TRANSP	0.00	0.00	20,000.00	13,199.82	33,199.82	(33,199.82)	-100.00
<b>2724</b> ATHLETIC TRANSPORTATION							
500510 STUDENT TRANSPORTATION	132,800.00	132,800.00	13,849.81	113,258.51	127,108.32	5,691.68	4.29
2724 ATHLETIC TRANSPORTATION	132,800.00	132,800.00	13,849.81	113,258.51	127,108.32	5,691.68	4.29
<b>2725</b> FIELD TRIP/COCURRIC TRANSPORT							
500510 STUDENT TRANSPORTATION	24,200.00	24,200.00	1,960.72	7,534.28	9,495.00	14,705.00	60.76
2725 FIELD TRIP/COCURRIC TRANSPORT	24,200.00	24,200.00	1,960.72	7,534.28	9,495.00	14,705.00	60.76
<b>2726</b> VOCATIONAL TRANSPORTATION							
500510 STUDENT TRANSPORTATION	0.00	0.00	54,894.84	35,105.16	90,000.00	(90,000.00)	-100.00
2726 VOCATIONAL TRANSPORTATION	0.00	0.00	54,894.84	35,105.16	90,000.00	(90,000.00)	-100.00
<b>2840</b> CENTRAL COMPUTER SERVICES							
500111 SAL-PROFESSIONAL STAFF	707,942.00	707,942.00	166,243.98	552,649.14	718,893.12	(10,951.12)	-1.55
500120 SAL-TEMPORARY STAFF	80,000.00	80,000.00	0.00	35,990.60	35,990.60	44,009.40	55.01
500320 PURCH EDUCATIONAL SERVICES	7,500.00	7,500.00	600.00	4,492.97	5,092.97	2,407.03	32.09
500330 OTHER PROF-NURSE,LEGAL,ETC	146,600.00	160,600.00	11,935.07	113,598.98	125,534.05	35,065.95	21.83
500430 REPAIR/MAINT SERVICES	60,200.00	60,200.00	13,952.70	55,863.05	69,815.75	(9,615.75)	-15.97
500580 CONF/MILE	2,000.00	2,000.00	610.87	389.13	1,000.00	1,000.00	50.00
500610 SUPPLY-GENERAL	40,000.00	40,000.00	81.01	12,611.53	12,692.54	27,307.46	68.27
500650 SOFTWARE	337,800.00	337,800.00	11,394.00	382,675.03	394,069.03	(56,269.03)	-16.66
500731 NEW EQUIPMENT	3,700.00	3,700.00	0.00	4,141.50	4,141.50	(441.50)	-11.93
500735 REPLACEMENT EQUIPMENT	528,400.00	528,400.00	0.00	546,984.55	546,984.55	(18,584.55)	-3.52
2840 CENTRAL COMPUTER SERVICES	1,914,142.00	1,928,142.00	204,817.63	1,709,396.48	1,914,214.11	13,927.89	0.72
<b>2900</b> SUP SERVICES OTHER BENEFITS							
500211 HEALTH INSURANCE	13,644,062.00	13,644,062.00	817,474.58	13,389,683.68	14,207,158.26	(563,096.26)	-4.13
500212 DENTAL INSURANCE	643,321.00	643,321.00	102,000.00	533,303.10	635,303.10	8,017.90	1.25
500213 LIFE/DISABILITY INSURANCE	147,000.00	147,000.00	36,000.00	110,365.72	146,365.72	634.28	0.43
500219 VISION INSURANCE	0.00	0.00	1,975.24	2,409.89	4,385.13	(4,385.13)	-100.00
500220 SOCIAL/SECURITY/MEDICARE	3,602,063.00	3,602,063.00	772,680.00	2,338,098.27	3,110,778.27	491,284.73	13.64

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
500231 NH RETIREMENT-EMPLOYEES	927,934.00	927,934.00	355,141.76	552,301.74	907,443.50	20,490.50	2.21
500232 NH RETIREMENT-TEACHERS	6,824,434.00	6,824,434.00	2,999,979.68	3,631,503.63	6,631,483.31	192,950.69	2.83
500238 OTHER RETIREMENT(SAL)	284,600.00	284,600.00	429,763.71	58,157.66	487,921.37	(203,321.37)	-71.44
500239 OTHER RETIREMENT(AP)	190,000.00	190,000.00	87,900.00	65,170.66	153,070.66	36,929.34	19.44
500250 UNEMPLOYMENT COSTS	10,000.00	10,000.00	164.96	335.04	500.00	9,500.00	95.00
500260 WORKERS COMPENSATION	187,247.00	187,247.00	0.00	180,560.00	180,560.00	6,687.00	3.57
500270 HEALTH/BENEFITS-OTHER(AP)	10,000.00	10,000.00	888.00	5,104.99	5,992.99	4,007.01	40.07
500271 HEALTH/BENEFITS-OTHER(SAL)	254,250.00	254,250.00	0.00	99,959.45	99,959.45	154,290.55	60.68
2900 SUP SERVICES OTHER BENEFITS	<u>26,724,911.00</u>	<u>26,724,911.00</u>	<u>5,603,967.93</u>	<u>20,966,953.83</u>	<u>26,570,921.76</u>	<u>153,989.24</u>	<u>0.58</u>
<b>3100</b> FOOD SERVICE							
500590 MISC PURCH SERVICES	10,000.00	10,000.00	5,000.00	0.00	5,000.00	5,000.00	50.00
3100 FOOD SERVICE	<u>10,000.00</u>	<u>10,000.00</u>	<u>5,000.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>50.00</u>
<b>4100</b> SITE ACQUISITION							
500710 LAND AND IMPROVEMENTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00
4100 SITE ACQUISITION	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>100.00</u>
<b>4200</b> SITE IMPROVEMENT							
500710 LAND AND IMPROVEMENTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00
4200 SITE IMPROVEMENT	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>100.00</u>
<b>4300</b> ARCHITECTURAL/ENGINEERING							
500330 OTHER PROF-NURSE,LEGAL,ETC	1.00	1.00	0.00	0.00	0.00	1.00	100.00
4300 ARCHITECTURAL/ENGINEERING	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>100.00</u>
<b>5110</b> BOND PAYMENTS							
500910 PRINCIPAL PAYMENTS	817,500.00	817,500.00	0.00	817,500.00	817,500.00	0.00	0.00
5110 BOND PAYMENTS	<u>817,500.00</u>	<u>817,500.00</u>	<u>0.00</u>	<u>817,500.00</u>	<u>817,500.00</u>	<u>0.00</u>	<u>0.00</u>
<b>5111</b> LEASE PAYMENTS							
500912 LEASE PAYMENTS	284,200.00	284,200.00	258,960.84	25,239.39	284,200.23	(0.23)	0.00
5111 LEASE PAYMENTS	<u>284,200.00</u>	<u>284,200.00</u>	<u>258,960.84</u>	<u>25,239.39</u>	<u>284,200.23</u>	<u>(0.23)</u>	<u>0.00</u>
<b>5120</b> INTEREST PAYMENTS							
500911 INTEREST PAYMENTS	233,340.00	233,340.00	0.00	233,320.09	233,320.09	19.91	0.01
5120 INTEREST PAYMENTS	<u>233,340.00</u>	<u>233,340.00</u>	<u>0.00</u>	<u>233,320.09</u>	<u>233,320.09</u>	<u>19.91</u>	<u>0.01</u>
<b>TOTAL 10 GENERAL FUND</b>	<u>91,227,061.00</u>	<u>91,438,183.57</u>	<u>23,048,811.81</u>	<u>66,341,265.26</u>	<u>89,390,077.07</u>	<u>2,048,106.50</u>	<u>2.24</u>

**LONDONDERRY SCHOOL DISTRICT**

**EXPENDITURE REPORT**

Fiscal Year 2026, THROUGH 4/13/2026

ACCOUNT	ORIGINAL BUDGET	ADJUSTED BUDGET	ENCUMBRANCE	EXPENDITURES	TOTAL EXP & ENCUMB.	BUDGET AVAILABILITY	AVAIL %
	91,227,061.00	91,438,183.57	23,048,811.81	66,341,265.26	89,390,077.07	2,048,106.50	2.24

REPORT INCLUDES:

FUNDS: 10

FUNCTIONS: ALL

OBJECTS: ALL

*Includes Zero Balance, Does not include Inactive Accounts*

# FOOD SERVICE INCOME STATEMENT

**YEAR TO DATE**  
**07/1/25-3/31/26**

		<b>YEAR TO DATE</b>	
		<b>07/1/25-3/31/26</b>	
<b>INCOME</b>			
	FED/STATE REVENUE	\$	260,936.93
	FOOD SALES - AE	\$	289,958.15
	FOOD SALES - MS	\$	166,268.90
	FOOD SALES- HS	\$	315,932.30
	SPECIAL EVENTS	\$	19,998.81
	COMMODITIES	\$	-
	TOTAL	\$	<u>1,053,095.09</u>
<b>COST OF SALES</b>			
	FOOD	\$	345,594.71
	NON-PROGRAM FOOD	\$	64,794.94
	MILK	\$	46,838.17
	SALARIES	\$	504,326.06
	BENEFITS	\$	97,856.17
	TOTAL	\$	<u>1,059,410.05</u>
	<b>GROSS PROFIT</b>	\$	<u>(6,314.96)</u>
<b>OTHER INCOME</b>			
	OTHER INCOME	\$	796.96
	INTEREST	\$	5.96
		\$	<u>802.92</u>
<b>OTHER EXPENSES</b>			
	CLEANING	\$	-
	SOFTWARE	\$	11,623.70
	REPAIRS/MAINT	\$	17,860.80
	CONF/MILES	\$	4,120.74
	SUPPLIES	\$	54,610.19
	OTHER	\$	2,084.19
	NEW EQUIPMENT	\$	-
	REPLACEMENT EQUIPMENT	\$	-
	LEASE PAYMENT	\$	-
		\$	<u>90,299.62</u>
	<b>TOTAL PERIOD PROFIT (LOSS)</b>	\$	<b>(95,811.66)</b>
	ADJUSTMENTS-INVENTORY	\$	<u>-</u>
	<b>RESTRICTED FUND BALANCE (PRIOR PERIOD)</b>	\$	<b>277,395.79</b>
	<b>CUMULATIVE PROFIT (LOSS)</b>	\$	<b><u>181,584.13</u></b>



Londonderry School District  
Dan Black  
Superintendent of Schools

# Memo

**To:** Londonderry School Board

**From:** Dan Black

**Date:** 4/21/26

**Re:** April Update on 2026 Kindergarten Enrollment and Staffing

Matthew Thornton, South School, and North School had a very successful Open House for incoming Kindergarten and 1<sup>st</sup> Grade Families last Wednesday. For any family that was not able to make it please reach out to the principals for the presentation and any questions you may have.

Below is a table of where we now stand as of Mid-April 2026 in the build up to Full Day Kindergarten next August.

School	Incoming K for 2026 currently at Moose Hill	New K Registrations for 2026	Families that Have Said they are interested but not yet completed Registrations	Potential Total 2026 Kindergarten Students
Matthew Thornton	40	33	25	98
South School	24	37	14	75
North School	24	35	20	79
	88	105	59	252

Since the March vote we have received 48 total new registrations that are complete for kindergarten 2026.

We are currently working to figure out exactly what the 59 families that have said they are interested but have not yet completed the registration process intend to do. Based on that third group will decide how many Kindergarten classrooms we create, how many staff we hire, and how much new furniture and curriculum supplies we need to purchase.

Our estimated range for kindergarten classrooms in each school is as follows:

- Matthew Thornton – 5 to 6 Kindergarten classrooms
- North School – 4 or 5 Kindergarten classrooms
- South School – 4 or 5 Kindergarten classrooms

We are also working with families who are requesting school changes to make sure we can make that work within our full day kindergarten plans.

Hopefully by Mid-May we have figured out exactly how many classrooms we will need. Then we will have contingency plans if we get a further increase in kindergarten and new 1<sup>st</sup> grade students over the summer.