

AGENDA
Office of the Superintendent of Schools
Londonderry, New Hampshire 03053
SAU 12

The meeting of the Londonderry School Board will be held on Tuesday, **May 5, 2026**, at **7:00 PM** in the **Library** at Londonderry High School, 295 Mammoth Road, Londonderry, NH. The meeting will also be broadcast on local Cable Access Ch. 8 as well as the [District's YouTube Channel](#).

1. Call To Order
2. Pledge of Allegiance
3. Consent Agenda
 - 3.1 Retirement(s)

Anne Marie Govoni	Support Staff	Moose Hill
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 - 3.2 Resignation(s)

Nicole Curran	Teacher	South School
Michelle Delaney	Support Staff	South School
Emma Detellis	Teacher	Middle School
Brooke Ent	Teacher	High School
Samantha Kelly	Teacher	Middle School
 - 3.3 Minutes
April 21, 2026
 - 3.4 Meetings

May 19, 2026	Regular Meeting	LHS Library 7:00 PM
May 28, 2026	Adult Ed Graduation	LHS Gym 6:00 PM
4. Committee Reports
 - 4.1 Student Representative(s)
 - 4.2 School Board Liaisons
5. Open Public Hearing
 - 5.1 To Discuss the withdrawal from the Jacob Naar Scholarship Trust Fund
6. Close Public Hearing
7. Announcements and Presentations
 - 7.1 LMS Program of Studies 2026-2027 - William Van Bennekum & Meaghan Nason
 - 7.2 Washington DC trip update - William Van Bennekum
 - 7.3 LHS Math SAT Scores Spring 2026 - Dan Black

8. Public Comment

9. Deliberations

9.1 LMS Program of Studies

9.2 Capital Reserves

10. Superintendent's Report

10.1 Tentative Draft of District and School Priorities for 2026-27 - Dan Black

10.2 Revisiting Long Term Capital Plan - Dan Black

11. Non-Public Session

Non-Public Session is requested under RSA 91-A:3, Section II (b) and (c)

11.1 Personnel Issue(s)

11.2 Nomination(s)

12. Adjournment

(Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises)

Office of the Superintendent of Schools
Londonderry, New Hampshire 03053
SAU 12

5 The meeting of the Londonderry School Board was held on Tuesday, **April 21, 2026**, at **7:00 PM** in the **Cafe** at Londonderry High School, 295 Mammoth Road, Londonderry, NH. The meeting was broadcast on local Cable Access Ch. 8 as well as the [District's YouTube Channel](#). In attendance were School Board members: Mrs. Butcher, Mr. Gray, Mrs. Loughlin, Mr. Porter and Mr. Slater. Also in attendance were Superintendent, Mr. Black, Business Administrator, Mrs. Small and School Board Secretary, Lisa Muse.

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1. **Call To Order:** The meeting was called to order at 7:00PM by Mr. Slater.
 2. **Pledge of Allegiance:** Mr. Slater led the Pledge of Allegiance.
 3. **Consent Agenda:** *Mrs. Butcher made a motion to approve the Consent Agenda. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.*

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3.1 **Retirement(s)**

Roy Bailey	Custodian	Matthew Thornton
Marilyn Sullivan	Allied Health	Matthew Thornton

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3.2 **Resignation(s)**

Jaqueline Anzivino	Teacher	Matthew Thornton
Kelly Douglas	Teacher	Moose Hill
Denise Gaspie	Teacher	High School
Kevin Papargiris	Teacher	High School
Traci Strub	Teacher	Middle School
Ashlyn Thompson	Teacher	Middle School

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3.3 **Minutes**

April 7, 2026

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3.4 **Meetings**

May 5, 2026	Regular Meeting	LHS Library	7:00 PM
May 19, 2026	Regular Meeting	LHS Library	7:00 PM
May 28, 2026	Adult Ed Graduation	LHS Gym	6:00 PM

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4. **Committee Reports**

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4.1 Student Representative(s): It is spirit week at LHS and there have been a lot of themes. They helped out with Step Up Day. The music department is going to Disney over break to perform at a few different venues. Voting is open for all grades and student council for school positions for next year and they will announce the results at the pep rally on Friday.

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4.2 School Board Liaisons: Mrs. Loughlin mentioned the Middle School 8th graders left for DC today. Mr. Porter gave details about the Matthew Thornton Boosterthon which is in full swing. He thanks the landscaping company for the mulch under the new swings. The goal of the Boosterthon is 50k and they have already cleared 40k. Staff appreciation week is 5/4-8. The 4th graders went to the State house and visited Sharon Carson and Sherm Packard as well as the Governor's office. Mr. Slater talked about the South School Tall and Small dance which had a great turnout and the pajama party. The Pay-it-Forward students attended and spent time with the kids. On the town side, the PUD process was discussed.

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5. **Announcements and Presentations**

5.1 Curriculum Associates Press Release - Jay Parent: He discussed that this is the parent company of Iready around security. There is a lawsuit, and they have been in touch with the company reps. They claim this is meritless and they do not sell student data. Our IT department is monitoring this as they do with all companies. In the press release, they discuss what student information is collected and why which is outlined in the memo. Mr. Gray mentioned that California privacy acts are much stricter than the rest of the country.

5.2 NH Reading League Podcast with Londonderry – Jason Parent: This put a spotlight on the district and where we have been the last five years. It was a great way to celebrate all the hard work we have done. They give kudos to our staff members. This podcast is a big deal, and they were very complimentary about what is going on in our district.

6. **Public Comment:** Mr. Slater opened and closed public comment as there was none.

7. **Deliberations**

7.1 Approval of General Assurances for Federal Programs: Mr. Slater has looked at all the information and will sign and drop off at the office.

7.2 CIP Submissions: Mrs. Small mentioned that this is an advisory document put together to help the town with future planning. The district is recommending the High School: Addition and renovation to Phase I area; auditorium, Turf Field: Addition to LHS fields and Turf Stadium: Expansion of Turf Field Project. The Capital campaign has launched to try to get donations. They are trying to fund this with donations and not bring this to taxpayers. These are the three projects they would like to bring to the CIP committee. They discuss the costs of each. She reiterates that this is advisory only; nothing is planned at this time.

7.3 Purchase Requests: Amity Small: She gives some background on how we do our RFP and the thresholds. She works with the groups that the RFPs are going to impact. The three projects were part of the B&G capital reserve that were approved in March. These are:

LMS Bathroom Floor epoxy project:

Mrs. Butcher made a motion to approve 603 Epoxy for \$16,705 for the LMS bathroom floor epoxy. Mr. Porter seconded the motion. The motion passed by a vote of 5-0.

LHS Gym Teamroom Flooring:

Mrs. Butcher made a motion to approve 603 Epoxy for \$17,110 for the LHS Gym Teamroom Flooring. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.

MT Roof Replacement:

Mrs. Butcher made a motion to approve Skyline Roofing for \$324,450 for the MT Roof Replacement. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.

Copier Leases/Service Contracts/Papercut: Mrs. Small provided a lot of background on this particular RFP discussing the process and the bids that were received. She had discussions with the IT department and based on those the group decided they are not ready to make a change based on estimated calculations including Papercut and cloud service.

She feels NBMs deal is fair, and they are not an unknown, and she is looking to move forward with NBM.

Mrs. Butcher made a motion to approve using NBM for this RFP for the monthly total of \$9875. Mr. Porter seconded the motion. The motion passed by a vote of 5-0.

5 7.4 Tuition Amounts for 2026-27: Mr. Black explains the two options with the new policy JFAB – Admission and Attendance of Non-Resident Students. The School Board will need to set a tuition rate.

Option #1 is to make K to 12 tuition rates based on what Hooksett already pays based on our MOU with the School District. Hooksett’s tuition rate is \$17,910. If they use the comparison of the Hooksett Tuition Rate to the High School Per Pupil spending, they can use that ration to come up with a reasonable Middle and Elementary School rate as well:

10 If $\$17,910/\$20,365 = .88$, then our middle school tuition rate would be = \$16,828, and our elementary school tuition rate would be \$20,299. If the School Board likes that option, we would just update the rate yearly based on our Hooksett Tuition versus our Per Pupil Spending calculated by the NH DOE.

15 Option #2 is to make the tuition rate based on our NH DOE Per Pupil Spending Calculation. This method is clearly easier to explain for elementary and middle school than the first option. However, Mr. Black does not have good reason why they would ask others to pay more than the Hooksett rate at all three levels other than to generate more revenue. If the School Board prefers this option, the rates would be LHS: \$20,365, LMS: \$19,123 and Elementary: \$23,067.

20 The School Board discusses and believes Option 1 makes more sense.

7.5 Matthew Thornton Summer Project Contract Approval: In planning of the needs to get MT ready for full day kindergarten, an old area would need to be renovated to make space for two classrooms. Some preliminary drawings were made to get accurate budget numbers from local companies. In looking at the proposals, Morin Contracting Services had the best bid and could adhere to the timeline laid out for the project to be completed in time to open school. Morin Construction quoted \$166,420 and just under \$5000 to furnish and install clear tempered glass in the existing corridor wall openings.

25 ***Mrs. Butcher made a motion to issue a contract to Morin Constructions for work at Matthew Thornton for a total of \$171399. Mr. Gray seconded the motion. The motion passed by a vote of 5-0.***

30 7.6 Girls Ice Hockey Team Coop with Alvirne and Salem: LHS Athletics is interested in joining a girls’ ice hockey cooperative team with Salem and Alvirne High Schools. We appear to have about three incoming athletes who would participate in 2026-27. The cost would be about \$1500 for the girls to participate next year. The Athletic Director will continue to monitor interest to gauge future participation/ fees for the girls’ ice hockey cooperative during upcoming budget cycles. The NHIAA needs the school board to approve Londonderry’s participation in this proposed cooperative in order to move forward.

35 ***Mrs. Butcher made a motion to approve the Girls Ice Hockey Team Coop. Mrs. Loughlin seconded the motion. The motion passed by a vote of 5-0.***

8. Superintendent’s Report

45 8.1 3rd Quarter Financial Report - Amity Small: The General Fund operating budget is in good shape. It was a long winter season and had much more snow than previous years, so we saw some of the increased winter maintenance and heating costs cut into the budget. The general fund revenues are running above expectation with a projected excess of about \$400,000. The bulk of surplus is due to increased special ed aid from the State and interest earned. The expenditure side is running below the approved budget, with a conservative estimate of about \$700,000-800,000. Savings from staff turnover with related savings in some benefit accounts are the major factors. For Revenues, the memo includes Table I and Table II which show the

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account balances and the projected revenues. They continue to see the impact of the retirees from FY25. Temporary salary costs as reported include the cost of substitute teachers, currently showing an open balance of \$118,000. Most employee benefits will come in around \$700,000 under budget. Other purchased services for student services will overrun the budget by \$575,000. The profession services account lines for the Office of the Superintendent is projected to over-run by about \$160,000 due to engineering and architectural work needed to create plans for the District Office and Full Day Kindergarten. Table IV shows the accounts to cover the cost overruns. Dining Services ended FY15 with a fund balance of \$277,396. The fund was spent down with several capital purchases, like new cafeteria tables for all three elementary schools. They discussed the latest profit/loss statement. Currently, the program is showing a loss of \$95,812.

8.2 Fall 2026 Kindergarten Enrollment and Staffing Updates: All elementary schools had very successful open houses. There are 88 students at Moose Hill right now. There have been 105 new kindergarten registrations for new students that are somewhere else and 48 since the March vote. 60 families have started the process but not finished. If all show up, we would have about 252 students.

Mr. Slater thanks Katie Sullivan and Capt. Cheetham for the Bring Back the Trades this past weekend. There was a steady flow from 9-230PM. There were about 1200 students that came through the event and Governor Ayotte attended. They are looking forward to next year being bigger and better.

9. Non-Public Session

Mrs. Butcher made a motion to go into Non-Public Session requested under RSA 91-A:3, Section II (b) and (c). Mrs. Loughlin seconded the motion. The motion passed by a roll call vote.

Non-Public Session is requested under RSA 91-A:3, Section II (b) and (c)

9.1 Personnel Issue(s)

9.2 Nomination(s)

10. Adjournment

The meeting was adjourned at 8:07PM.

Respectfully submitted,

Lisa Muse
School Board Secretary

(Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in a non-meeting session in accordance with RSA 91-A if the need arises)

Londonderry School Board
Non-Public Minutes
April 21, 2026

5 PRESENT: Board Members: Amanda Butcher, Kevin Gray, Sara Loughlin, Tim Porter, Bob Slater
Superintendent of Schools: Dan Black
Assistant Superintendent of Schools: Jason Parent
Business Administrator: Amity Small
Human Resource Director: Lisa Drabik

10 Mrs. Boutcher moved, seconded by Mrs. Loughlin, and passed unanimously (5-0) to enter non-public session under RSA 91-A:3, Section II (b) at 8:07 PM

15 Mr. Gray moved, seconded by Mrs. Loughlin, and passed unanimously (5-0) to accept the Coaching nominations

20 Mr. Porter moved, seconded by Mr. Gray, and passed unanimously (5-0) to accept the Teaching nominations

25 Mrs. Boutcher moved, seconded by Mr. Gray, and passed unanimously (5-0) to exit non-public session at 8:30 PM

Mrs. Boutcher moved, seconded by Mr. Gray, and passed unanimously (5-0) to adjourn public session at 8:31 PM

Respectfully submitted,

Daniel Black
Superintendent of Schools



*Londonderry School District
Amity Small
Business Administrator*

Memo

To: Daniel Black

From: Amity Small

Date: 5/5/2026

Re: Public Hearing: Jacob Naar Scholarship Expendable Trust

The Jacob Naar Scholarship Expendable Trust Fund was established in May 2021 under the provisions of RSA 198:20-c, VI in memory of Londonderry High School student, Jake Naar, who was killed in a tragic accident.

Londonderry High School has identified seven recipients of this scholarship for the 2026 graduating class. School Administration is requesting a withdrawal under the provisions of RSA 198:20-b of **\$15,554** to benefit these seven students, \$2,222/each.



Memo

To: The Londonderry School Board

From: LMS Administration Team

Date: April 30, 2026

Re: Londonderry Middle School Program of Studies

Dear Londonderry School Board,

Attached is the Londonderry Middle School Program of Studies for the 2026-2027 school year. Our presentation outlines the goals and offerings for the upcoming year. We remain committed to upholding academic rigor, promoting comprehensive student development, and ensuring that our students demonstrate continuous academic growth. Additionally, we aim to maintain a balanced approach that caters to the diverse learning needs of our students, preparing them to advance each year and transition smoothly to high school.

Each year, we showcase a program of studies that highlights our dedication to the core subjects while also offering a dynamic related arts program with a range of engaging learning experiences. Additionally, students benefit from a world language program and advanced pathways in math and science, all of which contribute to a well-rounded middle school education. Notably, each course integrates the Londonderry School District's Portrait of a Graduate, which focuses on cultivating critical thinking, creativity, and problem-solving skills, as well as fostering effective communication, collaboration, self-direction, and engaged citizenship.

In summary, the middle school will adhere to a consistent three-to five-year schedule developed in collaboration with teachers and administrators. This approach provides continuity and additional learning time, creating new opportunities to support our students' ongoing growth and development.

We would like to take a moment to acknowledge the remarkable and dedicated educators at Londonderry Middle School. Their unwavering commitment to our students, families, and the community we serve is the foundation of our success as we move forward together.

Thank you for your time and consideration,

Sincerely,

Londonderry Middle School Administrative Team



Londonderry School District

Memo

To: Superintendent Dan Black

From: Colleen Lewis

Date: 5-5-2026

Re: Capital Reserve Withdrawal Request FY 26

Attached are requests to withdraw funds from the Buildings & Grounds [\$368,988.89], the District Information Technology Network Infrastructure Equipment [\$133,116.58], the Equipment Capital Reserve [\$92,767.07], and the Vehicle and Machinery Capital Reserve [\$68,718.09] funds.

Buildings & Grounds Capital Reserve Fund **\$368,988.89**

The purpose of this fund is to cover the costs of large renovations and construction for buildings and district grounds. This request covers roof repairs at North School, South School door replacements, Middle School and High School HVAC work, fire alarm work at North School, South School bathroom floor refinishing, along with District Wide security updates and field improvements.

The appropriation for FY26 was for \$520,000 and along with a carryover balance of \$217,570.80, we have expended \$368,988.89, leaving a balance of \$368,581.91 in this fund.

District Information Technology Infrastructure Fund **\$133,116.58**

This fund was established to cover the costs of the District's network infrastructure and any equipment attached to the network. These funds were approved for continuing costs for network improvements.

The appropriation for FY26 was approved for \$125,000, and along with a carryover balance of \$85,034.47, we have expended \$133,116.58, leaving a balance of \$76,917.89.

Equipment Capital Reserve Fund **\$92,767.07**

This request includes classroom furniture, musical and athletic equipment, and some buildings and grounds equipment.

The appropriation for FY26 was approved for \$95,000, and along with a carryover balance of \$44,195.35, we have expended \$92,767.07, leaving a balance of \$46,928.28.

Vehicle and Machinery Capital Reserve Fund **\$68,718.09**

This fund was created to capture the cost of District vehicles, machinery and large equipment. This request is for a Box Truck for the Music department and a Zero Turn Mower for the Grounds department.

The appropriation for FY26 was approved for \$50,000, and along with a carryover balance of \$41,323.39, we have expended \$68,718.09, leaving a balance of \$22,605.30.

BUILDING & GROUNDS CAPITAL RESERVE - REIMBURSEMENT REQUEST AS OF 5/5/2026

FY26 BEGINNING BALANCE (7/1/25)	\$	217,570.80
APPROPRIATION FY26	\$	520,000.00
5/5/2026 REQUEST	\$	(368,988.89)
BALANCE AFTER THIS REQUEST	\$	368,581.91

COMPLETED PROJECTS FY2026	FY26 BUDGET	5/5/26 REQUEST
MT - Overcoat Gym Roof	42,264.00	0.00
NS-Fire Panel Upgrade	20,000.00	25,600.00
NS Roof Replacement Lobby/Offices	125,807.00	81,500.00
SS-Epoxy Bathroom Floors (6)	50,000.00	38,615.00
SS-Door Frame Replacements	20,000.00	8,003.00
MS-Update HVAC Office	62,000.00	66,500.00
HS-Gym Weight Room A/C	54,000.00	54,000.00
DW-Security Updates-Keypads,Lights,Data Racks	100,193.00	48,780.89
Field Improvements & Repairs	100,000.00	45,990.00
	574,264.00	368,988.89

INFRASTRUCTURE CAPITAL RESERVE - REIMBURSEMENT REQUEST AS OF 5/6/2026

FY26	BEGINNING BALANCE (7/1/25)	85,034.47
	APPROPRIATION	125,000.00
	5/5/26 REQUEST	(133,116.58)
		76,917.89

COMPLETED PURCHASES FY2026	FY26 BUDGET	5/5/26 REQUEST
	125,000.00	
ASPEN	Online registration, report cards, account creation modules	32,782.17
GEN COM COMMUNICATIONS	Replacement radio repeaters	13,940.00
CLASSLINKS, INC.	Account management & rostering software	22,366.00
CRYSTAL REPORTING SOLUTIONS	Custom reports	4,550.00
INSIGHT PUBLIC SECTOR	Hardware & battery replacements	32,635.00
LITIX, INC.	HR training software	5,400.00
MAD RIVER ENTERPRISES	Wireless access points & network switch	4,036.73
NORTHEAST CABLE NETWORKS	Network cables	1,465.00
SYNOLOGY	C2 Storage	1,994.68
TELEPHONE NETWORK TECHNOLOGIES	Network cables & line replacements	11,598.00
WHALLEY COMPUTER	Security warranty subscription	2,349.00
	REIMBURSEMENT REQUEST	133,116.58

EQUIPMENT CAPITAL RESERVE - REIMBURSEMENT REQUEST AS OF 5/5/26

FY26	BEGINNING BALANCE (7/1/25)	\$	44,195.35
	APPROPRIATION	\$	95,000.00
	5/5/26 REQUEST	\$	(92,767.07)
		\$	46,428.28

COMPLETED PURCHASES FY2026	FY26 BUDGET	5/5/26 REQUEST
MUSIC		
DIGITAL PIANO W/ DOLLY-MS	1,895.00	2,486.11
1 / 4 SIZE UPRIGHT BASS-MS	1,550.00	2,427.50
STAGING PLATFORMS-NS	10,000.00	12,532.21
SET OF ORFF INSTRUMENTS	6,000.00	4,950.40
VERSALITE 8FT AND 4FT RAILS	0.00	6,743.13
ATHLETICS		
MS - PORTABLE SCOREBOARD	3,500.00	0.00
HS		
1 SET OF CHAIRS + DESK	7,000.00	9,553.06
MS		
FLIP BOARD/PROJECTION UPSTAIRS & SCREEN GYM	3,500.00	2,570.00
GYM ENTRANCE SIGN	1,000.00	334.51
CAFÉ SOUND SYSTEM & MICROPHONES	10,000.00	1,400.00
MT		
STUDENT CHAIRS (25)	2,200.00	1,762.00
STUDENT DESKS (25)	3,712.00	3,073.50
BOOKCASES (2)	880.00	768.72
NS		
LIBRARY CHAIRS (30) TABLES (8)	8,883.00	9,407.40
SS		
WIRELESS MICROPHONES (3), SOUND & MIXER & CABLES	3,261.00	950.00
STUDENT CHAIRS (25)	2,200.00	1,699.75
STUDENT DESKS (25)	3,712.00	3,250.00
BOOKCASES (2)	800.00	794.00
MH		
OFFICE CHAIR	1,837.00	459.98
REPLACEMENT K STUDENT CHAIRS	2,006.00	3,104.30
PUPIL SERVICES		
NURSE DW LOCKABLE CABINETS	7,800.00	5,500.50
B&G		
FLOOR SCRUBBER - MS	9,000.00	8,500.00
FLOOR SCRUBBER - HS	8,000.00	8,500.00
BASKETBALL HOOP EDGE PADS - HS	1,500.00	2,000.00
NURSE MINISPLIT AC	5,100.00	0.00
	105,336.00	92,767.07

VEHICLE & MACHINERY CAPITAL RESERVE - REIMBURSEMENT REQUEST AS OF 5/5/2026			
FY26	BEGINNING BALANCE (7/1/25)	\$	41,323.39
	APPROPRIATION	\$	50,000.00
	5/5/2026 REQUEST	\$	(68,718.09)
	BALANCE AFTER THIS REQUEST	\$	22,605.30

COMPLETED PURCHASES FY2026		5/5/2026 REQUEST	
Box Truck - Music	60,000.00	\$	52,229.09
72" Exmark Zero Turn Mower	18,000.00	\$	16,489.00
			68,718.09



*Londonderry School District
Dan Black
Superintendent of Schools*

Memo

To: Londonderry School Board

From: Dan Black

Date: 5/05/2026

Re: Tentative District and School Priorities for the 2026-27 School Year

The following memo highlights a few tentative areas that the school district and individual schools intend to focus on in the upcoming year. In June, after we digest how each building did with their goals for the year a finalized list will emerge from each school by the start of next year.

District Wide Tentative Priorities

- **Attendance** – We have done a lot of work behind the scenes this year to study updating our current strategies and procedures around increasing attendance rates and addressing chronic absenteeism and truancy. We have a tentative multi-year plan where we will focus on our messaging and how we work with students and families next year, then incorporate absentee issues better into our MTSS frameworks the following year.
- **State Leaders in our Public Numbers** – What we will do differently next year is clearly articulate where we want grade levels and departments to be in terms of their outputs in the next few years. Many schools, grade level teams, and departments have already reached or nearly reached being “leaders in the state” and we want to focus everyone on that level of success and get them to that place in the next year or two. We have done great work raising our public numbers over the last few years – now we need to make sure everyone understands where we want to be long term – so that we can start to transition to a new phase of important academic and culture work as a school system.

The upcoming work of all our schools are the “inputs” we will be working on to continue to achieve the “outputs” we want to see in our public facing numbers as well as internal products and benchmarks we want to reach.

Londonderry High School

- LHS has all the staff engaged in great MTSS work by committees. They will be working on their next steps in all these areas and will generate products that inform major updates to how the school functions.
- Implement the shift to a Three House Model.
- Implement the next phase of Lancer Academy and complete a Strategic Plan by the Spring (with additional Career Connected Learning opportunities in the 2027-28 budget)
- School wide writing Committee.

Londonderry Middle School

- Implement first updates to Master Schedule and plan out potential future updates to the Master Schedule in 2027-28.
- Pilot CKLA (Amplify) in 6th and 7th grade ELA and Reading Classrooms.
- Continue to update Math curriculum to move towards a larger percentage of students taking Pre-Algebra in 7th grade and Algebra 1 in 8th grade.
- Continue to update Science curriculum to be phenomena based now in the 8th grade classrooms.

Elementary Schools & Moose Hill Pre-School

- Implement play based Full Day Kindergarten and integrate new teams into three schools.
- Start to transition Moose Hill to a stand-alone Pre-School Program.

At the School Board meetings, we will have new policies to update throughout the year as well.

If there are other priorities the School Board has, we can start to talk about them this Spring to figure out our integration plans for the 2026-27 school year.



Londonderry School District
Dan Black
Superintendent of Schools

Memo

To: Londonderry School Board

From: Dan Black

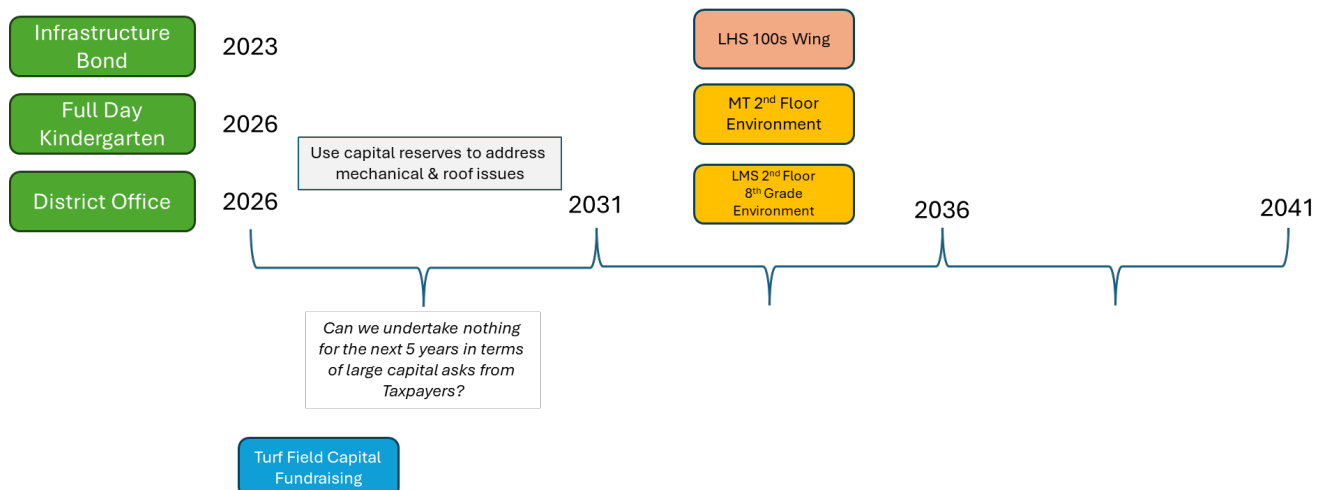
Date: 5/05/2026

Re: Updated View of Long-Term Capital Needs

The purpose of this memo is to recap the progress we were able to make on our long-term capital needs with the positive vote last month and start to have a conversation about adjusting our 5 and 10 year view of needs.

I do believe that we are in a position where we do not have any significant capital needs in the next few years (assuming all our mechanical systems and roofs hold together).

Updated Long Term Capital View of the Londonderry School District



With the passage of the Infrastructure Bond in 2023, and the community support for Full Day Kindergarten and the District Office in 2026, we have accomplished our three biggest needs identified back in 2022. This is a great accomplishment! With these projects in place, we could realistically not have any capital needs to bring to the community in the next five years for the rest of the decade.

If we are able to use our Capital Reserves through the budget cycle each year as we have done in recent years, we should be able to stay ahead of any replacements we need in mechanical and HVAC along with any significant repairs we might need on some of our roofs. Our yearly asks have ranged from \$550K to \$670K and we suspect we will continue to need that level of investment to take care of old school buildings.

We are excited for the work of the Capital Campaign Committee and are hopeful they are able to achieve their goals for the Turf field in a short time frame and allow for other future projects after that.

In the future we do have three areas in our schools that we will have to address at some point and come up with a long-term solution in terms of capital needs.

- **The 100 Wing of LHS** – The wood frames and floors of the 100 Wing of LHS will turn 50 in 2028. Literally thousands of students walk all over 100 Wing each day. At some point the age of this wooden frame building will need to be addressed and we will need a long-term solution.
- **The 2nd Floor of Matthew Thornton and the 2nd Floor of the 8th Grade Wing at LMS** – Both sections of those schools are built well, but they were not built to withstand the hotter days we see at the beginning and end of the school year. At some point I believe we should consider looking for a dehumidification system for both those areas. I have heard of other schools in the area making a successful investment in de-humidification to address the warmer weather we have felt over the last 5 years in September, May, and June.

Obviously in our recent CIP plan was the plans for an Auditorium one day for LHS as well. When we are ready to have the conversation around the 100 wing at LHS, we can figure out how other needs could play into the plans as well.

What makes any large capital investment hard is the lack of building aid from the State of New Hampshire. I do not want to over-react from the last three years of voting, but it is very tough to reach that 60% threshold from the community – which is understandable. Without building aid or the State of New Hampshire adequately funding the operating budget each year, the burden falls on the taxpayers of Londonderry.